

Fall 2004 AAS Budget			
Line item	Amount	%	
<b>Total Fall 2004 Projected Student Activities Fee</b>	<b>\$310,724</b>	<b>100%</b>	
Fall 2004 Student Activities Fee	\$197		
Fall 2004 Projected Enrollment	1,575		
<b>Master General Fund</b>	<b>\$136,080.00</b>	<b>44%</b>	<b>Remaining</b>
ACEMS	\$2,500.00	1%	\$0.00
Association of Amherst Students	\$10,000.00	3%	
<b>1. Senate Fund</b>	<b>\$6,000.00</b>	<b>2%</b>	<b>\$2,819.19</b>
<b>2. Admin Costs</b>		<b>0%</b>	
a. Copies	\$500.00	0%	\$0.00
b. Supplies	\$1,000.00	0%	\$0.00
b. Bills	\$500.00	0%	\$0.00
<b>3. Salaries</b>	<b>\$2,000.00</b>	<b>1%</b>	<b>\$0.00</b>
Fine Arts	\$5,000.00	2%	\$140.00
Flics	\$6,400.00	2%	\$0.00
MassPIRG	\$8,180.00	3%	\$0.00
<i>Olio</i> (yearbook)	\$24,000.00	8%	\$0.00
Program Board	\$40,000.00	13%	\$0.00
PVTA	\$10,000.00	3%	\$0.00
Social Council	\$30,000.00	10%	\$0.00
<b>Initial Club Allocation</b>	<b>\$126,216</b>	<b>41%</b>	
<b>Discretionary</b>	<b>\$49,094</b>	<b>16%</b>	
Spring 2004 Budget Carryover	\$20,646.86		
Spring 2004 Discretionary Carryover	\$388.09		
Total Spring 2004 Carryover	\$21,034.95		
Addition from Fall 2004 Surplus to Discretionary	\$4,870.68		
<b>Total Discretionary</b>	<b>\$75,000.00</b>	<b>25%</b>	
Reserve Request for Auditor	8200		
MassPIRG	7755		
Model UN Spring Registration	\$280		
<b>CAP Fonts &amp; Maintenance (MAC OS, 36 months, Tiger N</b>	<b>1463</b>		
Additional AAS Salaries	365.27		
AAS Supplies Overexpenditure	859.27		
CAP Office Furniture	962.94		