

Association of Amherst Students
Fall 2005 Allocated Club Budgets

Reflects all checks issued (money spent) through 11.29.05. (To keep our records current, please submit check requests as soon as the purchase is made.)

3D							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Snacks & Juice						#DIV/0!
a	cookies and juice for 10 meetings	\$100.00	\$100.00	\$100.00	\$37.54	\$62.46	#DIV/0!
2	Games						#DIV/0!
a	new board game	\$20.00	\$20.00	\$20.00	\$16.13	\$3.87	#DIV/0!
b	small TV for karaoke set	\$75.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	microphone for karaoke set	\$25.00	\$0.00	\$0.00		\$0.00	#DIV/0!
3	Opening Party / 3D T-Shirt Night						#DIV/0!
a	50 t-shirts	\$400.00	\$0.00	\$0.00		\$0.00	#DIV/0!
4	Movie Night						#DIV/0!
a	movie rental	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
b	popcorn machine rental & popcorn	\$80.00	\$0.00	\$0.00		\$0.00	#DIV/0!
5	Halloween Party						#DIV/0!
a	decorations	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
b	candy / small halloween toys	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
6	Holiday / End of Semester Party						#DIV/0!
a	Santa Suit Rental	\$80.00	\$80.00	\$80.00		\$80.00	100%
b	Santa Hats & Glitter Pens	\$40.00	\$40.00	\$40.00		\$40.00	100%
c	Decorations	\$10.00	\$10.00	\$10.00		\$10.00	100%
7	Arts & Crafts						
a	markers	\$20.00	\$20.00	\$20.00	\$16.18	\$3.82	19%
b	construction paper	\$15.00	\$15.00	\$15.00	\$9.78	\$5.22	35%
c	coloring books	\$15.00	\$15.00	\$15.00	\$2.06	\$12.94	86%
	Total	\$915.00	\$335.00	\$335.00	\$79.63	\$240.37	72%
	% Received	36.61%					
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Amherst College Bowl							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Equipment						#DIV/0!
a	Buzzer system	\$500.00	\$500.00	\$500.00	\$330.00	\$170.00	#DIV/0!
b	Question packets	\$300.00	\$300.00	\$300.00	\$149.00	\$151.00	#DIV/0!
2	Advertisement						#DIV/0!
a	table tents	\$15.00	\$10.00	\$10.00		\$10.00	#DIV/0!
b	posters	\$5.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$820.00	\$810.00	\$810.00	\$479.00	\$331.00	#DIV/0!
	% Received	98.78%	#REF!	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Amherst College Diversity Coalition (ACDC)							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Faculty Discussions						#DIV/0!
a	Publicity	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
2	Movies						#DIV/0!
a	Publicity	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
3	First-Year Dorm Workshops						#DIV/0!
a	Ice Cream	\$200.00	\$200.00	\$200.00		\$200.00	#DIV/0!
b	Supplies	\$40.00	\$40.00	\$40.00		\$40.00	#DIV/0!
	Total	\$280.00	\$280.00	\$280.00	\$0.00	\$280.00	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Amherst Christian Fellowship (ACF)							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Speaker- Jeanette Yep						#DIV/0!
a	Honorarium	\$500.00	\$250.00	\$250.00		\$250.00	#DIV/0!
b	Publicity	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
2	Speaker- Chris Nichols						#DIV/0!
a	Honorarium	\$250.00	\$250.00	\$250.00		\$250.00	#DIV/0!
b	Publicity	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
3	Speaker- Scott Brill						#DIV/0!
a	Honorarium	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	#DIV/0!
b	Publicity	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
4	Speaker- Tammy Stewart						#DIV/0!
a	Honorarium	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	#DIV/0!
b	Publicity	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
5	Retreats						#DIV/0!
a	Black Campus Ministries and Western Mass Fall Conference	\$200.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Pre-Semester Retreat	\$100.00	\$0.00	\$0.00		\$0.00	#DIV/0!
6	Christmas Events						#DIV/0!
a	Cookie Decorating	\$100.00	\$50.00	\$50.00		\$50.00	#DIV/0!
b	Publicity	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
7	Christian Copyright Licensing International						#DIV/0!
a	Fee for use of music	\$105.00	\$105.00	\$105.00	\$99.00	\$6.00	#DIV/0!
8	Small Groups						#DIV/0!
a	Study Materials	\$75.00	\$75.00	\$75.00	\$20.00	\$55.00	#DIV/0!
b	Publicity	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
	Total	\$1,540.00	\$940.00	\$940.00	\$294.00	\$646.00	#DIV/0!

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a	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Refreshments	\$50.00	\$0.00	\$0.00		\$0.00	#DIV/0!
8	First Annual Black Women's Group Party						#DIV/0!
a	DJ Diction	\$700.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Publicity	\$50.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$13,210.75	\$0.00	\$1,072.57	\$0.00	\$1,072.57	#DIV/0!
	% Received	8.12%	#DIV/0!	#VALUE!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Council of Amherst Publications (CAP)							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Operating Costs						#DIV/0!
a	Printer Toner	\$400.00	\$400.00	\$400.00		\$400.00	#DIV/0!
b	8 1/2 x 11 paper	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
c	11 x 17	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
	Total	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Chicana/o Caucus							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Chiapas Media Project						#DIV/0!
a	Honorarium	\$2,500.00	\$1,250.00	\$1,250.00		\$1,250.00	#DIV/0!
b	Flight (x 4 ppl as quoted by delta.com)	\$1,020.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Lodging (x 4 ppl @ the Howard Johnson)	\$280.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	Advertisement	\$50.00	\$15.00	\$15.00		\$15.00	#DIV/0!
2	Carlos Montes						#DIV/0!
a	Honorarium	\$2,250.00	\$1,000.00	\$1,000.00		\$1,000.00	#DIV/0!
b	Flight (as quoted by Expedia.com)	\$264.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Lodging (@ the Howard Johnson for 2 nights)	\$120.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	Advertisement	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
3	Armando Navarro						#DIV/0!
a	Honorarium	\$2,500.00	\$1,000.00	\$1,000.00		\$1,000.00	#DIV/0!
b	Flight (as quoted by Expedia.com)	\$360.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Lodging (@ Howard Johnson for 2 nights)	\$120.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	Advertisement	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
4	Mexican Cooking Night						#DIV/0!
a	ingredients (for 70 ppl)	\$300.00	\$300.00	\$300.00		\$300.00	#DIV/0!
b	Advertisement	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
	Total	\$9,789.00	\$3,590.00	\$3,590.00	\$0.00	\$3,590.00	#DIV/0!
	% Received	36.67%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
China Awareness Organization (CAO)							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	CAO dinner						#DIV/0!
a	Food	\$600.00	\$300.00	\$300.00	\$196.63	\$103.37	#DIV/0!
b	Drinks	\$100.00	\$30.00	\$30.00		\$30.00	#DIV/0!
c	Utensils/Miscellaneous	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
2	Mid-Autumn's Festival						#DIV/0!
a	Mooncakes	\$100.00	\$0.00	\$150.00	\$51.80	\$98.20	#DIV/0!
b	Decorations (e.g. lanterns, etc)	\$50.00	\$0.00	\$50.00		\$50.00	#DIV/0!
3	Mahjong night (regular)						#DIV/0!
a	Mahjong set	\$80.00	\$80.00	\$80.00		\$80.00	#DIV/0!
4	Publicity (for 4 events)						#DIV/0!
a	Posters and table tents	\$40.00	\$30.00	\$30.00		\$30.00	#DIV/0!
	Total	\$990.00	\$460.00	\$660.00	\$248.43	\$411.57	#DIV/0!
	% Received	66.67%	143.48%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Circus							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Publishing costs						#DIV/0!
a	Printing	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00	#DIV/0!
2	Publicity						#DIV/0!
a	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
	Total	\$3,010.00	\$3,010.00	\$3,010.00	\$0.00	\$3,010.00	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Debate							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Registration Fees						#DIV/0!
a	APDA dues	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
b	Tournament Registration Fees	\$6,840.00	\$5,280.00	\$5,280.00		\$5,280.00	#DIV/0!
2	Transportation						#DIV/0!
a	Gas and Tolls	\$400.00	\$0.00	\$0.00		\$0.00	#DIV/0!
3	Intramural Debate Tournament						#DIV/0!
a	Printing – publicity, and other necessities	\$50.00	\$50.00	\$50.00		\$50.00	#DIV/0!
b	Printing - guidebooks to debate and judging	\$150.00	\$150.00	\$150.00		\$150.00	#DIV/0!
c	Trophies and Prizes	\$300.00	\$0.00	\$0.00		\$0.00	#DIV/0!
4	Recruiting and Publicity						#DIV/0!
a	Publicity	\$50.00	\$50.00	\$50.00		\$50.00	#DIV/0!

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	Total	\$7,890.00	\$5,630.00	\$5,630.00	\$0.00	\$5,630.00	#DIV/0!
	% Received	71.36%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Democrats							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Speaker: Senator Kohl, Wisconsin						#DIV/0!
a	Airfare	\$1,500.00	\$750.00	\$750.00		\$750.00	#DIV/0!
b	Lodging	\$250.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Publicity	\$25.00	\$15.00	\$15.00		\$15.00	#DIV/0!
2	Movie Nights						#DIV/0!
a	Publicity	\$20.00	\$10.00	\$10.00		\$10.00	#DIV/0!
3	Civic Awareness Publicity						#DIV/0!
a	Table Tent Series	\$75.00	\$75.00	\$75.00	\$15.00	\$60.00	#DIV/0!
b	Posters	\$10.00	\$10.00	\$10.00	\$1.50	\$8.50	#DIV/0!
	Total	\$1,880.00	\$860.00	\$860.00	\$16.50	\$843.50	#DIV/0!
	% Received	45.74%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Fencing Club							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Dues and Fees						#DIV/0!
a	NEIFC dues	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	#DIV/0!
b	NEWIFC dues	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	#DIV/0!
c	Individual fencer fee (10 x \$15)	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	#DIV/0!
2	Electric Equipment						#DIV/0!
a	general repairs	\$50.00	\$50.00	\$50.00		\$50.00	#DIV/0!
3	Coach's Fee (Jeff Lord)						#DIV/0!
a	practice (34.5 hrs x \$30)	\$1,035.00	\$1,035.00	\$1,035.00	\$810.00	\$225.00	#DIV/0!
b	tournament/scrimmages (15.5 x \$30.0)	\$465.00	\$465.00	\$465.00	\$195.00	\$270.00	#DIV/0!
	Total	\$1,800.00	\$1,650.00	\$1,800.00	\$1,255.00	\$545.00	#DIV/0!
	% Received	91.67%	109.09%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
FLICS							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	September Films						#DIV/0!
a	Film for 9/8-9/11	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
b	Film for 9/15-9/18	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
c	Film for 9/22-9/25	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
d	Film for 9/29-10/2	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
2	October Films						#DIV/0!
a	Film for 10/6-10/9	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
b	Film for 10/13-10/16	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
c	Film for 10/20-10/23	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
d	Film for 10/27-10/30	\$700.00	\$700.00	\$0.00		\$0.00	#DIV/0!
3	November Films						#DIV/0!
a	Film for 11/3-11/6	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
b	Film for 11/10-11/13	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
4	December Films						#DIV/0!
a	Film for 12/1-12/4	\$700.00	\$700.00	\$0.00		#REF!	#DIV/0!
b	Film for 12/8-12/11	\$700.00	\$700.00	\$700.00		\$700.00	#DIV/0!
5	Shipping and Handling						#DIV/0!
a	September	\$84.00	\$84.00	\$84.00		\$84.00	#DIV/0!
b	October	\$84.00	\$84.00	\$63.00		\$63.00	#DIV/0!
c	November	\$42.00	\$42.00	\$42.00		\$42.00	#DIV/0!
d	December	\$42.00	\$42.00	\$21.00		\$21.00	#DIV/0!
6	Posters						#DIV/0!
a	September	\$40.00	\$40.00	\$40.00		\$40.00	#DIV/0!
b	October	\$40.00	\$40.00	\$40.00		\$40.00	#DIV/0!
c	November	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
d	December	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
7	Movie Marathon						#DIV/0!
a	The Godfather	\$600.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	The Godfather Part II	\$600.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	The Godfather Part III	\$600.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$10,572.00	\$8,772.00	\$7,330.00	\$0.00	\$7,330.00	#DIV/0!
	% Received	82.97%	83.56%	#VALUE!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Foreign Policy Forum (FPF)							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Publicity						#DIV/0!
a	Table Tents	\$140.00	\$140.00	\$140.00		\$140.00	#DIV/0!
b	Colour Posters	\$70.00	\$70.00	\$70.00		\$70.00	#DIV/0!
c	Fliers	\$70.00	\$70.00	\$70.00		\$70.00	#DIV/0!
2	Reading Room						#DIV/0!
a	Binders and Stationary	\$70.00	\$70.00	\$70.00		\$70.00	#DIV/0!
b	1yr Subscription: The Economist	\$129.00	\$129.00	\$129.00		\$129.00	#DIV/0!
c	2yr Subscription: Foreign Policy	\$24.95	\$24.95	\$24.95		\$24.95	#DIV/0!
d	2yr Subscription: Foreign Affairs	\$60.00	\$60.00	\$60.00		\$60.00	#DIV/0!
e	1yr Subscription: Guardian Weekly and Le Monde Diplomatique	\$135.00	\$135.00	\$135.00		\$135.00	#DIV/0!
f	1yr Subscription: Financial Times	\$99.00	\$99.00	\$99.00		\$99.00	#DIV/0!

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3	Conferences						#DIV/0!
a	Model European Union at NorthWestern	\$360.00	\$360.00	\$360.00		\$360.00	#DIV/0!
	Total	\$1,157.95	\$1,157.95	\$1,157.95	\$0.00	\$1,157.95	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Gospel Choir							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Pianist						#DIV/0!
a	Salary	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
2	Drummer						#DIV/0!
a	Salary	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
3	Guitarist						#DIV/0!
a	Salary	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
4	Audio equipment						#DIV/0!
a	Taping and recording	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
5	Sheet music						#DIV/0!
a	Price for five books	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
6	Ads/Publicity						#DIV/0!
a	To recruit members and for concert	\$50.00	\$20.00	\$20.00		\$20.00	#DIV/0!
7	Blank Tapes/CDs						#DIV/0!
a	To record songs for members	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
8	Guest choir						#DIV/0!
a	Hosting, feeding, transportation	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$2,660.00	\$130.00	\$130.00	\$0.00	\$130.00	#DIV/0!
	% Received	4.89%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Hamster, The							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	October 2005 issue						#DIV/0!
a	800 copies, 12 b/w pages, color cover, low quality paper	\$897.00	\$897.00	\$897.00		\$897.00	#DIV/0!
2	December 2005 issue						#DIV/0!
a	800 copies, 12 b/w pages, color cover, low quality paper	\$897.00	\$897.00	\$897.00		\$897.00	#DIV/0!
	Total	\$1,794.00	\$1,794.00	\$1,794.00	\$0.00	\$1,794.00	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Hillel							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Shabbat						#DIV/0!
a	Dinners	\$3,000.00	\$1,500.00	\$1,459.87	\$1,136.01	\$323.86	#DIV/0!
b	TYPO Shabbat	\$350.00	\$300.00	\$300.00		\$300.00	#DIV/0!
c	Publicity	\$65.00	\$32.50	\$72.63	\$72.63	\$0.00	#DIV/0!
2	High Holy Days (Jewish New Year)						#DIV/0!
a	Rosh Hashanah Dinners	\$800.00	\$400.00	\$400.00	\$32.62	\$367.38	#DIV/0!
b	Reception after first day of Rosh Hashanah	\$200.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Yom Kippur Prefast meal	\$400.00	\$0.00	\$200.00	\$152.73	\$47.27	#DIV/0!
d	Breaking of the Yom Kippur fast	\$400.00	\$200.00	\$200.00		\$200.00	#DIV/0!
e	Rabbinical student	\$2,800.00	\$0.00	\$0.00		\$0.00	#DIV/0!
f	Publicity	\$40.00	\$15.00	\$15.00		\$15.00	#DIV/0!
3	Havdallah						#DIV/0!
a	Candle	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
b	Grape juice	\$50.00	\$50.00	\$50.00		\$50.00	#DIV/0!
c	Spices	\$15.00	\$15.00	\$15.00		\$15.00	#DIV/0!
d	Publicity	\$50.00	\$50.00	\$50.00		\$50.00	#DIV/0!
4	Latke-Humantashen Debate (Hanukah)						#DIV/0!
a	Latkes	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
b	Humantashen	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
c	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
5	Interfaith Dinner						#DIV/0!
a	Dinner	\$400.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	#DIV/0!
6	Movie Nights						#DIV/0!
a	Publicity	\$30.00	\$30.00	\$30.00		\$30.00	#DIV/0!
7	Israel Night						#DIV/0!
a	Israeli Band: "A Call from Home"	\$1,000.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Israeli food	\$300.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	#DIV/0!
8	Sukkot						#DIV/0!
a	Lulav and Etrog	\$50.00	\$50.00	\$50.00		\$50.00	#DIV/0!
	Total	\$10,200.00	\$2,872.50	\$3,072.50	\$1,393.99	\$1,678.51	#DIV/0!
	% Received	28.16%	106.96%	#VALUE!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Indicator, The							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Printing Costs						#DIV/0!
a	Issue one x 1,100 copies	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$0.00	#DIV/0!
b	Issue two x 1,100 copies	\$1,168.00	\$1,168.00	\$1,168.00	\$1,168.00	\$0.00	#DIV/0!
c	Issue three x 1,100 copies	\$1,168.00	\$1,168.00	\$1,168.00		\$1,168.00	#DIV/0!
d	Issue four x 1,100 copies	\$1,168.00	\$1,168.00	\$1,168.00		\$1,168.00	#DIV/0!
e	Issue five x 1,100 copies	\$1,538.00	\$1,538.00	\$1,538.00		\$1,538.00	#DIV/0!

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2	Advertising						#DIV/0!
a	posters, table tents	\$30.00	\$10.00	\$10.00		\$10.00	#DIV/0!
3	Subscription Costs						#DIV/0!
a	Envelopes and Mailing Costs	\$50.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$6,290.00	\$6,220.00	\$6,220.00	\$2,336.00	\$3,884.00	#DIV/0!
	% Received	98.89%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
International Students Association (ISA)							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Arts Night						#DIV/0!
a	Decoration and Lights	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
b	Costume Rental	\$175.00	\$175.00	\$175.00		\$175.00	#DIV/0!
c	Publicity	\$15.00	\$10.00	\$10.00		\$10.00	#DIV/0!
2	ISA Party: "Eurotrash"						#DIV/0!
a	DJ Contract	\$400.00	\$0.00	\$400.00		\$400.00	#DIV/0!
b	Band Contract	\$250.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Decorations	\$100.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	Publicity	\$25.00	\$0.00	\$10.00	\$9.35	\$0.65	#DIV/0!
3	Stories from Around the World						#DIV/0!
a	Presentation Costs	\$90.00	\$90.00	\$90.00		\$90.00	#DIV/0!
4	ISA Social						#DIV/0!
a	Decorations	\$75.00	\$75.00	\$75.00		\$75.00	#DIV/0!
b	Band	\$225.00	\$225.00	\$225.00		\$225.00	#DIV/0!
c	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
5	International Film Festival						#DIV/0!
a	Film Licenses	\$1,000.00	\$500.00	\$500.00		\$500.00	#DIV/0!
b	Publicity	\$15.00	\$15.00	\$15.00		\$15.00	#DIV/0!
	Total	\$2,480.00	\$1,200.00	\$1,610.00	\$9.35	\$1,600.65	#DIV/0!
	% Received	48.39%	134.17%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Isshinryu Karate							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Contract with Easthampton Isshinryu Karate Dojo						#DIV/0!
a	Instructors' Fees	\$1,575.00	\$1,575.00	\$1,575.00	\$1,575.00	\$0.00	#DIV/0!
2	Uniforms						#DIV/0!
a	2 Gis (uniforms) at \$45	\$90.00	\$0.00	\$0.00		\$0.00	#DIV/0!
3	Equipment						#DIV/0!
a	Gear and First Aid Kit	\$110.00	\$100.00	\$100.00	\$100.00	\$0.00	#DIV/0!
4	Testing Fees						#DIV/0!
a	12 at \$45 each	\$540.00	\$0.00	\$540.00		\$540.00	#DIV/0!
5	Publicity						#DIV/0!
a	Within Amherst	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
	Total	\$2,325.00	\$1,685.00	\$2,225.00	\$1,675.00	\$550.00	#DIV/0!
	% Received	72.47%	132.05%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Juarez Activism Group							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	General Recruitment						#DIV/0!
a	Table Tents	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
b	Posters	\$2.50	\$2.50	\$2.50		\$2.50	#DIV/0!
2	Faculty Event						#DIV/0!
a	Table Tents	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
b	Posters	\$2.50	\$2.50	\$2.50		\$2.50	#DIV/0!
3	Movie Screening						#DIV/0!
a	Table Tents	\$7.50	\$7.50	\$7.50	\$7.50	\$0.00	#DIV/0!
b	Posters	\$2.50	\$2.50	\$2.50	\$2.50	\$0.00	#DIV/0!
4	Awareness Raising						#DIV/0!
a	Table Tents (x2)	\$15.00	\$15.00	\$15.00		\$15.00	#DIV/0!
	Total	\$45.00	\$45.00	\$45.00	\$10.00	\$35.00	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Korean Students Association (KSA)							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	PatBingSoo Night 2005						#DIV/0!
a	Ingredients	\$150.00	\$150.00	\$150.00		\$150.00	#DIV/0!
b	Equipment	\$60.00	\$60.00	\$60.00		\$60.00	#DIV/0!
c	Utensils	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
d	Publicity	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
2	Chusuk Festival						#DIV/0!
a	Traditional Korean Food	\$1,000.00	\$500.00	\$500.00		\$500.00	#DIV/0!
b	Decorations	\$200.00	\$50.00	\$50.00		\$50.00	#DIV/0!
c	Publicity	\$15.00	\$15.00	\$15.00		\$15.00	#DIV/0!
3	Opening Social						#DIV/0!
a	Decorations	\$100.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Publicity	\$15.00	\$10.00	\$10.00		\$10.00	#DIV/0!
4	Korean Film Series						#DIV/0!
a	Publicity #1	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
b	Publicity #2	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
c	Publicity #3	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!

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d	Publicity #4	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
	Total	\$1,597.50	\$842.50	\$842.50	\$0.00	\$842.50	#DIV/0!
	% Received	52.74%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
La Causa							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	House Party						#DIV/0!
a	DJ	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	#DIV/0!
b	Publicity (Amherst and 5 colleges)	\$30.50	\$0.00	\$15.00		\$15.00	#DIV/0!
2	Latino Pride Banner						#DIV/0!
a	Canvas	\$40.00	\$40.00	\$40.00	\$14.67	\$25.33	#DIV/0!
3	Antonio Farias						#DIV/0!
a	Honorarium	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	#DIV/0!
b	Transportation	\$90.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Lodging	\$85.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	Refreshments/Snacks	\$26.00	\$0.00	\$0.00		\$0.00	#DIV/0!
e	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
4	Movie Night						#DIV/0!
a	Movie	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
b	Snacks/Refreshments	\$10.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
5	Flamenco Performance/Dance Lessons						#DIV/0!
a	Honorarium	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	#DIV/0!
b	Transportation	\$270.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Lodging	\$170.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	Refreshments/Snacks	\$26.00	\$0.00	\$0.00		\$0.00	#DIV/0!
e	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
6	Cooking Night						#DIV/0!
a	Food	\$200.00	\$200.00	\$200.00		\$200.00	#DIV/0!
b	Dishes and utensils	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
c	Refreshments	\$15.00	\$15.00	\$15.00		\$15.00	#DIV/0!
d	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
7	Voices of the Voiceless						#DIV/0!
a	Poets and artists	\$7,000.00	\$2,000.00	\$4,000.00		\$4,000.00	#DIV/0!
b	Sound & lighting	\$500.00	\$500.00	\$500.00		\$500.00	#DIV/0!
c	Promotion and publicity	\$750.00	\$100.00	\$100.00		\$100.00	#DIV/0!
d	Food and lunch	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
f	Transportation and lodging	\$2,500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
g	Awards	\$100.00	\$0.00	\$0.00		\$0.00	#DIV/0!
8	First meeting						#DIV/0!
a	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
b	Snacks/Refreshments	\$15.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$13,642.50	\$3,770.00	\$6,185.00	\$1,264.67	\$4,920.33	#DIV/0!
	% Received	27.63%	164.06%	#VALUE!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Medusa, The							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Publication, Volume III						#DIV/0!
a	Publisher's Set-up Fee	\$500.00	\$500.00	\$500.00		\$500.00	#DIV/0!
b	Cover Set-up Fee	\$250.00	\$250.00	\$250.00		\$250.00	#DIV/0!
c	Approx 70 pages content	\$777.23	\$777.23	\$777.23		\$777.23	#DIV/0!
	Total	\$1,527.23	\$1,527.23	\$1,527.23	\$0.00	\$1,527.23	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Men's Project							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Speaker - Victor Rivers						#DIV/0!
a	Speaker Fee	\$7,500.00	\$1,500.00	\$1,500.00		\$1,500.00	#DIV/0!
2	Speaker - Joe Sandin						#DIV/0!
a	Speaker Fee	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
3	Masculinity in Media Campaign						#DIV/0!
a	Table Tents x 5	\$37.50	\$37.50	\$37.50		\$37.50	#DIV/0!
b	posters	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
4	Posters to Stimulate Discussion						#DIV/0!
a	posters	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
5	Advertising for first meeting						#DIV/0!
a	table tents	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
b	posters	\$2.50	\$2.50	\$2.50		\$2.50	#DIV/0!
	Total	\$8,057.50	\$1,557.50	\$1,557.50	\$0.00	\$1,557.50	#DIV/0!
	% Received	19.33%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Men's Ultimate Frisbee							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Coaching						#DIV/0!
a	Bill Stewart	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	#DIV/0!
2	Tournaments						#DIV/0!
a	Sectionals	\$250.00	\$250.00	\$250.00	\$200.00	\$50.00	#DIV/0!
b	Montreal	\$350.00	\$350.00	\$350.00		\$350.00	#DIV/0!
c	Purple Valley	\$400.00	\$400.00	\$400.00	\$375.00	\$25.00	#DIV/0!

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a	Candy	\$200.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Advertisements	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
	Total	\$854.75	\$644.75	\$644.75	\$0.00	\$644.75	#DIV/0!
	% Received	75.43%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Nuestras Raices							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Publicity						#DIV/0!
a	Posters	\$2.50	\$2.50	\$2.50		\$2.50	#DIV/0!
2	Workshops						#DIV/0!
a	Candy	\$15.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Supplies	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
	Total	\$37.50	\$22.50	\$22.50	\$0.00	\$22.50	#DIV/0!
	% Received	60.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Pep Band							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Publicity						#DIV/0!
a	Table Tents	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
b	Interest mtg. posters	\$2.50	\$2.50	\$2.50		\$2.50	#DIV/0!
c	1st rehearsal poster	\$2.50	\$2.50	\$2.50		\$2.50	#DIV/0!
2	Clothing						#DIV/0!
a	Uniforms	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	#DIV/0!
	Total	\$412.50	\$412.50	\$412.50	\$400.00	\$12.50	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Ping Pong Club (Table Tennis)							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Equipment						#DIV/0!
a	New Table	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	New Paddles, Balls, etc.	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
2	Advertising						#DIV/0!
a	New member recruitment	\$15.00	\$10.00	\$10.00		\$10.00	#DIV/0!
b	Amherst Tournament Advertising	\$15.00	\$10.00	\$10.00		\$10.00	#DIV/0!
3	Amherst Tournament						#DIV/0!
a	Food Costs	\$25.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$655.00	\$120.00	\$120.00	\$0.00	\$120.00	#DIV/0!
	% Received	18.32%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Pride Alliance							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Pride Week						#DIV/0!
a	Banner and fabric markers	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
b	movie (publicity)	\$15.00	\$10.00	\$10.00		\$10.00	#DIV/0!
c	pins	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
2	Coming Out Week						#DIV/0!
a	Banner and fabric markers	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
b	Food (candy for tabling)	\$10.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	Pins	\$75.00	\$75.00	\$75.00		\$75.00	#DIV/0!
3	Movie Series						#DIV/0!
a	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
4	Gay Gourmet						#DIV/0!
a	Food	\$200.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	#DIV/0!
5	NYC History Trip						#DIV/0!
a	gas money for vans	\$150.00	\$75.00	\$75.00	\$56.00	\$19.00	#DIV/0!
b	parking	\$50.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	museum of sex admission (\$15 per person)	\$250.00	\$250.00	\$260.00	\$90.00	\$170.00	#DIV/0!
d	publicity	\$10.00	\$0.00	\$0.00		\$0.00	#DIV/0!
6	Social Tea						#DIV/0!
a	\$50 DVDs (Tipping the Velvet, L Word)	\$50.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Board Games	\$50.00	\$50.00	\$50.00		\$50.00	#DIV/0!
7	Dinner With Friends						#DIV/0!
a	Food (\$100 per dinner, 3 dinners per semester)	\$300.00	\$0.00	\$0.00		\$0.00	#DIV/0!
8	Five College AIDS Walk (Gala after)						#DIV/0!
a	decorations	\$100.00	\$50.00	\$50.00		\$50.00	#DIV/0!
b	food	\$200.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	publicity	\$15.00	\$15.00	\$15.00		\$15.00	#DIV/0!
9	LGBTQA Issues Movie Series						#DIV/0!
a	Publicity	\$10.00	\$10.00	\$10.00	\$9.00	\$1.00	#DIV/0!
	Total	\$1,540.00	\$575.00	\$585.00	\$155.00	\$430.00	#DIV/0!
	% Received	37.34%	101.74%	#VALUE!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Prism							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	October 2005 issue						#DIV/0!
a	800 copies, 32-page b/w issue with a color cover	\$1,661.00	\$1,661.00	\$1,661.00	\$1,661.00	\$0.00	#DIV/0!
b	Surveys for the Quotables section	\$12.00	\$12.00	\$12.00	\$12.00	\$0.00	#DIV/0!

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a	Head of the Charles	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	#DIV/0!
b	Head of the Housatonic	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	#DIV/0!
c	Head of the Fish	\$540.00	\$540.00	\$540.00	\$540.00	\$0.00	#DIV/0!
5	Boat Parts						#DIV/0!
a	Backstays	\$172.00	\$172.00	\$172.00	\$172.00	\$0.00	#DIV/0!
b	Skegs	\$224.00	\$224.00	\$224.00	\$224.00	\$0.00	#DIV/0!
	Total	\$19,236.00	\$16,436.00	\$16,436.00	\$16,436.00	\$0.00	#DIV/0!
	% Received	85.44%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Sailing Team							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Lake Use Fee						#DIV/0!
a	Lake Use Fee	\$250.00	\$250.00	\$250.00		\$250.00	#DIV/0!
2	New Vanguard Flying Junior						#DIV/0!
a	Vanguard FJ	\$6,275.00	\$3,137.50	\$3,137.50	\$3,137.50	\$0.00	#DIV/0!
	Total	\$6,525.00	\$3,387.50	\$3,387.50	\$3,137.50	\$250.00	#DIV/0!
	% Received	51.92%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Shoes That Fit							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Publicity						#DIV/0!
a	Flyers	\$7.50	\$2.50	\$2.50		\$2.50	#DIV/0!
b	Table tents	\$7.50	\$7.50	\$7.50		\$7.50	#DIV/0!
c	Posters	\$5.00	\$2.50	\$2.50		\$2.50	#DIV/0!
2	Thankyou cards						#DIV/0!
a	Candy	\$10.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	Cards	\$2.50	\$2.50	\$2.50		\$2.50	#DIV/0!
	Total	\$32.50	\$15.00	\$15.00	\$0.00	\$15.00	#DIV/0!
	% Received	46.15%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Ski Team							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Race entry fees						#DIV/0!
a	Race entry fees	\$5,000.00	\$0.00	\$0.00		\$0.00	#DIV/0!
2	USCSA dues						#DIV/0!
a	USCSA division dues	\$620.00	\$620.00	\$0.00		\$0.00	#DIV/0!
b	USCSA national dues	\$380.00	\$380.00	\$0.00		\$0.00	#DIV/0!
3	Training costs						#DIV/0!
a	Training costs	\$3,000.00	\$0.00	\$0.00		\$0.00	#DIV/0!
4	Lodging						#DIV/0!
a	Lodging	\$3,000.00	\$0.00	\$0.00		\$0.00	#DIV/0!
5	Food						#DIV/0!
a	Food	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
6	Gas						#DIV/0!
a	Gas	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
7	Publicity						#DIV/0!
a	Publicity	\$30.00	\$10.00	\$0.00		\$0.00	#DIV/0!
	Total	\$13,030.00	\$1,010.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	% Received	7.75%	0.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Sportsman's Club							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Deep sea fishing						#DIV/0!
a	Boston harbor tour	\$800.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	gas	\$70.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	lodging	\$140.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	advertisement	\$5.00	\$0.00	\$0.00		\$0.00	#DIV/0!
2	fly fishing						#DIV/0!
a	6 person tours (1/2 day)	\$1,350.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	gas	\$20.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	advertisement	\$5.00	\$0.00	\$0.00		\$0.00	#DIV/0!
3	Smith and weeson shooting trip						#DIV/0!
a	2 sets of the "try a gun" package for 10 shooters	\$520.00	\$520.00	\$520.00	\$200.00	\$320.00	#DIV/0!
b	gas	\$20.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	advertisement	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
4	fishing equipment						#DIV/0!
a	3 fly rod combos @170 each	\$510.00	\$510.00	\$510.00		\$510.00	#DIV/0!
b	4 spin rod reel combos @30 each	\$120.00	\$120.00	\$120.00		\$120.00	#DIV/0!
c	lures	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
d	flies	\$40.00	\$40.00	\$40.00		\$40.00	#DIV/0!
e	live bait	\$24.00	\$24.00	\$24.00		\$24.00	#DIV/0!
f	line	\$20.00	\$20.00	\$20.00		\$20.00	#DIV/0!
5	Professional fisherman clinic (Dan Plautz)						#DIV/0!
a	Honorarium	\$1,000.00	\$750.00	\$750.00		\$750.00	#DIV/0!
b	lodging (2 nights)	\$100.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	flight	\$300.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	advertisement	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
6	Trap and skeet shooting trip						#DIV/0!
a	trip for 20 - course fee	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!

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b	shells	\$100.00	\$100.00	\$100.00		\$100.00	#DIV/0!
c	gun rental	\$200.00	\$200.00	\$200.00		\$200.00	#DIV/0!
d	advertisement	\$5.00	\$5.00	\$5.00		\$5.00	#DIV/0!
7	ice fishing						#DIV/0!
a	live bait	\$24.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	line	\$15.00	\$0.00	\$0.00		\$0.00	#DIV/0!
c	tip-ups - 6	\$80.00	\$0.00	\$0.00		\$0.00	#DIV/0!
d	jig rods - 3	\$45.00	\$0.00	\$0.00		\$0.00	#DIV/0!
e	lures/hooks	\$20.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$5,663.00	\$2,419.00	\$2,419.00	\$200.00	\$2,219.00	#DIV/0!
	% Received	42.72%	100.00%	#VALUE!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na

Students for a Sensible Drug Policy (SSDP)

Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Sanho Tree						#DIV/0!
a	honorarium	\$800.00	\$800.00	\$1,000.00	\$1,000.00	\$0.00	#DIV/0!
b	publicity	\$20.00	\$10.00	\$10.00	\$10.00	\$0.00	#DIV/0!
c	travel	\$50.00	\$0.00	\$0.00		\$0.00	#DIV/0!
2	Paul Gootenberg						#DIV/0!
a	honorarium	\$500.00	\$250.00	\$150.00		\$150.00	#DIV/0!
b	publicity	\$20.00	\$10.00	\$10.00	\$10.00	\$0.00	#DIV/0!
c	travel	\$50.00	\$0.00	\$0.00		\$0.00	#DIV/0!
3	Local Speakers from Arise						#DIV/0!
a	honorarium	\$200.00	\$0.00	\$0.00		\$0.00	#DIV/0!
b	publicity	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!
4	Film series						#DIV/0!
a	Publicity (6 movies)	\$60.00	\$60.00	\$60.00	\$20.00	\$40.00	#DIV/0!
5	Table tent facts						#DIV/0!
a	3 sets of table tents	\$22.50	\$22.50	\$22.50		\$22.50	#DIV/0!
	Total	\$1,722.50	\$1,152.50	\$1,252.50	\$1,040.00	\$212.50	#DIV/0!
	% Received	66.91%	108.68%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na

Swing and Ballroom Dance Club

Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Dance Lessons						#DIV/0!
a	6 Swing Lessons	\$600.00	\$500.00	\$500.00	\$150.00	\$350.00	#DIV/0!
b	6 Ballroom Lessons	\$600.00	\$400.00	\$400.00	\$200.00	\$200.00	#DIV/0!
2	Sock Hop						#DIV/0!
a	Band	\$600.00	\$300.00	\$300.00		\$300.00	#DIV/0!
b	Decorations	\$60.00	\$60.00	\$60.00		\$60.00	#DIV/0!
3	Publicity						#DIV/0!
a	Table Tents	\$21.00	\$21.00	\$21.00		\$21.00	#DIV/0!
b	Posters	\$15.00	\$15.00	\$15.00		\$15.00	#DIV/0!
	Total	\$1,896.00	\$1,296.00	\$1,296.00	\$350.00	\$946.00	#DIV/0!
	% Received	68.35%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na

TEACH

Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Event 1 (panel)						#DIV/0!
a	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
2	Event 2 (panel)						#DIV/0!
a	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
3	Event 3 (panel)						#DIV/0!
a	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
	Total	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na

WAMH

Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Royalties						#DIV/0!
a	Royalties	\$500.00	\$900.00	\$900.00	\$95.00	\$805.00	#DIV/0!
b	Liscencing Fees	\$500.00	\$0.00	\$0.00		\$0.00	#DIV/0!
2	Administrative						#DIV/0!
a	station log	\$70.00	\$70.00	\$70.00		\$70.00	#DIV/0!
b	professor show	\$37.50	\$37.50	\$37.50		\$37.50	#DIV/0!
c	step ladders	\$140.00	\$140.00	\$140.00		\$140.00	#DIV/0!
d	office supplies	\$50.00	\$50.00	\$50.00	\$42.10	\$7.90	#DIV/0!
e	stamps for bills	\$7.40	\$7.50	\$7.50	\$7.40	\$0.10	#DIV/0!
3	Utilities						#DIV/0!
a	electric	\$300.00	\$300.00	\$300.00	\$190.77	\$109.23	#DIV/0!
b	telephone (office)	\$180.00	\$180.00	\$180.00	\$132.09	\$47.91	#DIV/0!
c	telephone (transmitter)	\$450.00	\$450.00	\$450.00	\$166.08	\$283.92	#DIV/0!
4	repairs						#DIV/0!
a	MCR repairs	\$200.00	\$200.00	\$200.00		\$200.00	#DIV/0!
b	P-studio repairs	\$300.00	\$300.00	\$300.00		\$300.00	#DIV/0!
5	New Music						#DIV/0!
a	new music	\$1,000.00	\$500.00	\$500.00		\$500.00	#DIV/0!
6	Publcity and Promotions						#DIV/0!
a	program guide	\$35.00	\$35.00	\$35.00		\$35.00	#DIV/0!

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b	posters	\$250.00	\$250.00	\$250.00		\$250.00	#DIV/0!
c	fall concerts	\$2,000.00	\$0.00	\$0.00		\$0.00	#DIV/0!
	Total	\$6,019.90	\$3,420.00	\$3,420.00	\$633.44	\$2,786.56	#DIV/0!
	% Received	56.81%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
Women's Ultimate Frisbee							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Tournament Fees						#DIV/0!
a	Registration	\$1,550.00	\$1,550.00	\$1,550.00	\$465.00	\$1,085.00	#DIV/0!
2	Equipment						#DIV/0!
a	First Aid Replenishment	\$25.00	\$25.00	\$25.00		\$25.00	#DIV/0!
3	UPA Dues						#DIV/0!
a	Registration Fees for New Players	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	#DIV/0!
4	Publicity						#DIV/0!
a	Advertisement	\$10.00	\$10.00	\$10.00		\$10.00	#DIV/0!
	Total	\$1,735.00	\$1,585.00	\$1,735.00	\$615.00	\$1,120.00	#DIV/0!
	% Received	91.35%	109.46%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na
WTF Tae Kwan Do							
Line Item	Description	Requested	Recommended	Total Allocation	Spent	Remaining	% Remaining
1	Instructor Salary						#DIV/0!
a	Instructor Salary	\$1,470.00	\$1,470.00	\$1,470.00		\$1,470.00	#DIV/0!
2	Boards and Concrete						#DIV/0!
a	Boards	\$75.00	\$75.00	\$75.00		\$75.00	#DIV/0!
b	Concrete	\$25.00	\$25.00	\$25.00		\$25.00	#DIV/0!
3	Tournament Entrance Fees						#DIV/0!
a	Entrance Fees	\$650.00	\$650.00	\$650.00		\$650.00	#DIV/0!
	Total	\$2,220.00	\$2,220.00	\$2,220.00	\$0.00	\$2,220.00	#DIV/0!
	% Received	100.00%	100.00%	#REF!	na	na	na
	% of Total Budget	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	na	na