

Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 1							
1	SEAS	Casino					
a		General Costs	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
		TOTAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
2	Independent	H. Naylor Fitzhugh Conference					
a		Registration	\$1,900.00	\$1,700.00	\$1,900.00	\$1,875.00	\$25.00
b		Hotel	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Transportation	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$2,600.00	\$1,700.00	\$1,900.00	\$1,875.00	\$25.00
3	Model UN	Harvard Conference					
a		Lodging	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Hillel	Semester Events					
a		Shabbat Dinners (\$200x13)	\$2,600.00	\$2,600.00	\$2,600.00	\$2,599.00	\$1.00
b		Passover Seder	\$2,605.00	\$2,605.00	\$2,605.00	\$2,605.00	\$0.00
		TOTAL	\$5,205.00	\$5,205.00	\$5,205.00	\$5,204.00	\$1.00
5	AFA	Roe v. Wade Celebration					
a		General Costs	\$300.00	\$300.00	\$150.00	\$0.00	\$150.00
		TOTAL	\$300.00	\$300.00	\$150.00	\$0.00	\$150.00
WEEK 1 TOTAL			\$10,305.00	\$7,205.00	\$8,255.00	\$8,079.00	\$176.00
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 2							
1	KASA	Ishle Park					
a		Honorarium (See Club Budget)	\$1,202.64	\$750.00	\$750.00	\$750.00	\$0.00
		TOTAL	\$1,202.64	\$750.00	\$750.00	\$750.00	\$0.00
2	ASA	Ron Takaki					
a		Honorarium	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
		TOTAL	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
3	China Awareness Organization	Chinese New Year					
a		Crepe Paper	\$17.80	\$17.80	\$17.80	\$17.80	\$0.00
b		Red Ribbon	\$32.25	\$32.25	\$32.25	\$21.43	\$10.82
c		Red Wrapping Paper	\$5.98	\$5.98	\$5.98		\$5.98
d		Red Packets	\$60.00	\$60.00	\$60.00		\$60.00
e		Lanterns	\$20.00	\$20.00	\$20.00		\$20.00
		TOTAL	\$136.03	\$136.03	\$136.03	\$39.23	\$96.80
4	ACOC	Climbing Passes					
a		Pass Fees	\$500.00	\$500.00	\$545.00	\$495.00	\$50.00
		TOTAL	\$500.00	\$500.00	\$545.00	\$495.00	\$50.00
5	ACOC	Climbing Trip Transportation					
a		Van Rentals	\$850.00	\$850.00	\$1,001.60	\$1,001.60	\$0.00
		TOTAL	\$850.00	\$850.00	\$1,001.60	\$1,001.60	\$0.00
WEEK 2 TOTAL			\$4,688.67	\$3,236.03	\$3,432.63	\$3,285.83	\$146.80
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 3							
1	ASA	ECAASU Conference					
a		Registration (2)	\$110.00	\$110.00	\$110.00	\$80.00	\$30.00
		TOTAL	\$110.00	\$110.00	\$110.00	\$80.00	\$30.00
2	Sportsmen Club	Ice Fishing Outing					
a		Augur	\$54.00	\$54.00	\$54.00	\$54.00	\$0.00
b		Fishing Licenses (2)	\$79.00	\$79.00	\$79.00	\$58.00	\$21.00
c		Tip-ups	\$28.00	\$28.00	\$28.00	\$28.00	\$0.00
d		Ice Poles	\$30.00	\$30.00	\$30.00		\$30.00
e		Bait and Lures	\$9.00	\$9.00	\$9.00	\$9.00	\$0.00
		TOTAL	\$200.00	\$200.00	\$200.00	\$149.00	\$51.00
WEEK 3 TOTAL			\$310.00	\$310.00	\$310.00	\$229.00	\$81.00
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 4							
1	Riding Team	Lesson Subsidies					
a		Subsidy Fund	\$2,672.00	\$2,672.00	\$2,672.00	\$2,672.00	\$0.00
		TOTAL	\$2,672.00	\$2,672.00	\$2,672.00	\$2,672.00	\$0.00
2	WAMH	Deerhoof Concert					
a		Deerhoof honorarium	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
b		Nedelle honorarium	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00
c		2nd opening band honorarium	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
d		Publicity	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00
		TOTAL	\$3,465.00	\$2,465.00	\$2,465.00	\$2,465.00	\$0.00
3	Hillel	Holocaust Speaker Program					
a		Hadassah Lieberman honorarium	\$3,200.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00

b		Publicity	\$25.00	\$25.00	\$25.00	\$17.50	\$7.50
c		Programs	\$65.00	\$65.00	\$65.00	\$61.85	\$3.15
		TOTAL	\$3,290.00	\$2,590.00	\$2,590.00	\$2,579.35	\$10.65
4	Woodsy Club	Life Pathways Workshop					
a		Mark Morey honorarium	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
b		Publicity	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00
		TOTAL	\$415.00	\$415.00	\$415.00	\$415.00	\$0.00
5	Spring Formal Committee	Spring Formal					
a		Tent	\$7,585.00	\$7,585.00	\$7,585.00	\$7,585.00	\$0.00
b		Food	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
c		Decorations	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
d		Publicity	\$355.00	\$355.00	\$355.00	\$355.00	\$0.00
e		Entertainment	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
		TOTAL	\$13,140.00	\$13,140.00	\$13,140.00	\$13,140.00	\$0.00
		WEEK 4 TOTAL	\$22,982.00	\$21,282.00	\$21,282.00	\$21,271.35	\$10.65
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 5							
1	5-College Christian MusicFest						
a		PVTA Posters	\$260.00	\$0.00	\$0.00		\$0.00
		Posters	\$40.00	\$40.00	\$40.00	\$40.00	\$0.00
		Hampshire Gazette Ad	\$200.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$500.00	\$40.00	\$40.00	\$40.00	\$0.00
2	Keepers of the Word						
a		Honorarium	\$5,000.00	\$5,000.00	\$0.00		\$0.00
		TOTAL	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3	AAS Bradley Shuttle						
a		Bus Fees (2)	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
b		Publicity	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
		TOTAL	\$1,810.00	\$1,810.00	\$1,810.00	\$1,810.00	\$0.00
4	Fencing Club						
a		Coach Fees	\$100.00	\$100.00	\$500.00	\$500.00	\$0.00
		TOTAL	\$100.00	\$100.00	\$500.00	\$500.00	\$0.00
5	AIKYA	Holi Dinner					
a		Food	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
		TOTAL	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
6	AC Democrats	Pins					
a		Pins Cost	\$176.59	\$176.59	\$176.59	\$176.59	\$0.00
		TOTAL	\$176.59	\$176.59	\$176.59	\$176.59	\$0.00
		WEEK 5 TOTAL	\$8,286.59	\$7,826.59	\$3,226.59	\$3,226.59	\$0.00
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 6							
1	ASA	Ron Takaki Publicity					
a		Publicity Fees	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
		TOTAL	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
2	Prism	Survey/Publicity					
a		Survey/Publicity Fees	\$10.00	\$10.00	\$10.00	\$9.66	\$0.34
		TOTAL	\$10.00	\$10.00	\$10.00	\$9.66	\$0.34
3	Sportsmen Club	Equipment/Spring Break Trip					
a		Flys	\$157.50	\$157.50	\$157.50	\$118.00	\$39.50
b		Rods	\$509.97	\$509.97	\$509.97	\$340.00	\$169.97
c		Waders	\$625.00	\$625.00	\$625.00	\$0.00	\$625.00
d		Licenses	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
e		Car Rental	\$564.95	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$1,957.42	\$1,392.47	\$1,392.47	\$458.00	\$934.47
4	WAMH	Equipment					
a		Royalties	\$800.00	\$800.00	\$800.00	\$777.00	\$23.00
b		New speaker cabinets	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Rack cases	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
d		New CDJ	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
e		Cables (speaker, power, signal)	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
f		Headphones	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
g		Shipping	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
h		Cables and adapters	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00
i		CD Recorder	\$800.00	\$800.00	\$890.00	\$807.63	\$82.37
j		Headphone repair/cables	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
k		Repair of RBU headset	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
Line		Spotter Headphones	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
m		Cables	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
n		DJ Headphones	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00

		Cables/adapters/termination	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$4,300.00	\$1,850.00	\$1,940.00	\$1,834.63	\$105.37
		WEEK 6 TOTAL	\$6,282.42	\$3,267.47	\$3,357.47	\$2,302.29	\$1,055.18
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 7							
1	The Amherst Hamster	Second issue					
a		Publishing fees	\$897.00	\$0.00	\$897.00	\$0.00	\$897.00
		TOTAL	\$897.00	\$0.00	\$897.00	\$0.00	\$897.00
2	Newman Club						
a		Easter priest accomodation	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
b		Easter priest food	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Easter priest honorarium	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
d		Workbooks	\$31.00	\$31.00	\$31.00	\$31.00	\$0.00
		TOTAL	\$621.00	\$331.00	\$331.00	\$331.00	\$0.00
3	Prism	Second issue					
a		Publishing fees	\$1,661.00	\$1,661.00	\$1,661.00	\$0.00	\$1,661.00
		TOTAL	\$1,661.00	\$1,661.00	\$1,661.00	\$0.00	\$1,661.00
4	Project Survival	Operation Truth					
a		Honorarium	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
		TOTAL	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
		WEEK 7 TOTAL	\$5,679.00	\$4,492.00	\$5,389.00	\$2,831.00	\$2,558.00
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 8							
1	La Causa	Cultural Dinner					
a		Food - Fernandez Family Rest.	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
b		Food - Veracruzana	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
c		Food - Big Y	\$100.00	\$100.00	\$100.00	\$23.26	\$76.74
d		Food - Old San Juan Bakery	\$200.00	\$100.00	\$100.00	\$0.00	\$100.00
e		Serving utensils and set up	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
f		Tables/chairs	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
g		Centerpieces	\$200.00	\$0.00	\$100.00	\$100.00	\$0.00
h		Small decorations	\$100.00	\$0.00	\$100.00	\$85.33	\$14.67
i		Customized invitations	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00
j		Campus advertising	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$1,770.00	\$1,000.00	\$1,200.00	\$1,008.59	\$191.41
2	PSA	Mike Levin - Save the Narmada!					
a		Honorarium	\$500.00	\$250.00	\$250.00	\$250.00	\$0.00
b		Publicity	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
		TOTAL	\$510.00	\$260.00	\$260.00	\$260.00	\$0.00
3	Art Exhibition (Independent)	"Purple Sand & Cinnabar"					
a		Art transportation	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00
		TOTAL	\$650.00	\$650.00	\$650.00	\$650.00	\$0.00
4	ASA	Chang Rae Lee					
a		Honorarium	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
		TOTAL	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
5	FLICS	Late Fine					
a		Fine	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
6	La Causa	Rosa Clemente - Resistance					
a		Honorarium	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
b		Travel	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Lodging	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Publicity	\$17.50	\$17.50	\$17.50	\$16.90	\$0.60
		TOTAL	\$922.50	\$767.50	\$767.50	\$766.90	\$0.60
7	Circus	Spring Publication					
a		Publishing Fees	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
		TOTAL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
8	Keepers of the Word	Storytelling Festival					
a		Storytellers Honorarium	\$5,000.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
		TOTAL	\$5,000.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
		WEEK 8 TOTAL	\$13,102.50	\$6,427.50	\$8,127.50	\$7,935.49	\$192.01
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 9							
1	ACEMS						
a		EMT Reimbursement	\$315.00	\$315.00	\$315.00	\$315.00	\$0.00
b		Pen lights (3)	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00
		TOTAL	\$345.00	\$345.00	\$345.00	\$315.00	\$30.00
2	Pride Alliance	Love Makes a Family Exhibit					
a		Exhibit Fee	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00

b		Exhibit Publicity	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00
c		Speakers Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Speakers Dinner	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e		Speakers Publicity	\$15.00	\$15.00	\$15.00	\$4.43	\$10.57
		TOTAL	\$1,930.00	\$1,930.00	\$1,930.00	\$1,919.43	\$10.57
3	Pre-Business Group	The Professional Woman					
a		Printing, Copies, and Supplies	\$2,402.92	\$0.00	\$2,402.92	\$2,398.92	\$4.00
b		Web Designer salary	\$350.00	\$0.00	\$150.00	\$150.00	\$0.00
c		Photographer salary	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Student worker salaries	\$100.00	\$0.00	\$450.00	\$450.00	\$0.00
		TOTAL	\$3,002.92	\$0.00	\$3,002.92	\$2,998.92	\$4.00
4	The Indicator	Color Cover					
a		Printing Costs	\$370.00	\$370.00	\$370.00	\$370.00	\$0.00
		TOTAL	\$370.00	\$370.00	\$370.00	\$370.00	\$0.00
5	YAI	Month of Peace and Activism					
a		Feature Speaker Honorarium	\$1,500.00	\$1,500.00	\$2,132.00	\$0.00	\$2,132.00
b		The Humanitarian Printing Costs	\$632.00	\$632.00	\$0.00	\$0.00	\$0.00
c		Poster Campaign	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$2,287.00	\$2,132.00	\$2,132.00	\$0.00	\$2,132.00
6	Concert (Independent)	The Pick-Ups					
a		Fee	\$500.00	\$250.00	\$250.00	\$250.00	\$0.00
b		Advertisement	\$5.00	\$5.00	\$5.00	\$0.00	\$5.00
		TOTAL	\$505.00	\$255.00	\$255.00	\$250.00	\$5.00
7	Amherst College Democrats	College of Dems MA Convention					
a		Registration	\$488.00	\$368.00	\$368.00	\$368.00	\$0.00
		TOTAL	\$488.00	\$368.00	\$368.00	\$368.00	\$0.00
8	Educate!	Dodgeball Tournament					
a		Balls	\$100.00	\$0.00	\$100.00	\$97.47	\$2.53
b		Whistles	\$20.00	\$0.00	\$20.00	\$20.00	\$0.00
c		Prewrap Tape	\$25.00	\$0.00	\$25.00	\$25.00	\$0.00
d		Dodgeball Shirts	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00
e		Prizes	\$100.00	\$0.00	\$125.00	\$125.00	\$0.00
f		Table tents	\$15.00	\$0.00	\$0.00		\$0.00
g		Posters	\$35.00	\$0.00	\$25.00	\$23.52	\$1.48
		TOTAL	\$375.00	\$0.00	\$375.00	\$370.99	\$4.01
9	Educate!	Battle of the Bands					
a		Sound Equipment	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00
b		Prize for Winning Bands	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
c		Table Tents	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Color Posters	\$35.00	\$0.00	\$50.00	\$46.25	\$3.75
		TOTAL	\$850.00	\$0.00	\$850.00	\$846.25	\$3.75
10	Crew Team	Dad Vail Regatta					
a		Fees	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
		TOTAL	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00
11	SSDP	Busted Publicity					
a		Table tents and posters	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
		TOTAL	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
12	Amherst Dance						
a		Setup Fee	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
		WEEK 9 TOTAL	\$10,762.92	\$6,010.00	\$10,187.92	\$7,448.59	\$2,739.33
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 10							
1	WAMH	Royalties					
a		Fees	\$343.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$343.00	\$0.00	\$0.00	\$0.00	\$0.00
2	SSDP	Drugs in Afghanistan					
a		Publicity	\$15.00	\$10.00	\$10.00	\$0.00	\$10.00
		TOTAL	\$15.00	\$10.00	\$10.00	\$0.00	\$10.00
3	FLICS	Double Feature (Overdraw)					
a		Movie and poster fees	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Foreign Policy Forum	North Korea Awareness Week					
a		Flyers	\$30.00	\$2.50	\$2.50	\$0.00	\$2.50
b		Table tents	\$20.00	\$7.50	\$7.50	\$7.50	\$0.00
c		Pamphlets	\$65.00	\$65.00	\$65.00	\$65.00	\$0.00
d		Banners	\$20.00	\$20.00	\$20.00	\$10.00	\$10.00
e		Adrian Hong honorarium	\$250.00	\$200.00	\$200.00	\$200.00	\$0.00
f		Transportation	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00

g		Adrian Hong reception	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h		Concert programs	\$40.00	\$14.05	\$14.05	\$0.00	\$14.05
i		Concert Decorations	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
j		Concert tickets	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
k		Screening Reception	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$545.00	\$324.05	\$324.05	\$282.50	\$41.55
5	Men's Water Polo	Tournament					
a		Referees Costs	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
		TOTAL	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
6	Chicana/o Caucus	Art Show					
a		Kaotic Good Productions	\$2,500.00	\$1,500.00	\$2,000.00	\$2,000.00	\$0.00
b		Sound technician	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$2,700.00	\$1,500.00	\$2,000.00	\$2,000.00	\$0.00
WEEK 10 TOTAL			\$4,653.00	\$2,184.05	\$2,684.05	\$2,632.50	\$51.55