

Proposed Master General Fund
Spring 2005 AAS Operating Budget

Line Item	Amount	Percent
Total Spring 2005 AAS Operating Budget	\$305,978.75	100.00%
Projected Spring 2005 Enrollment	1575	
Projected Spring 2005 Student Activities Fee	\$197.00	
Master General Fund	\$135,266.00	44.21%
ACEMS	\$4,000.00	1.31%
AAS	\$12,250.00	4.00%
1. Senate Fund	\$6,000.00	1.96%
2. Administrative	\$1,649.00	0.54%
Copies	\$149.00	0.05%
Supplies	\$1,000.00	0.33%
Bills	\$500.00	0.16%
3. Salaries	\$2,101.00	0.69%
4. Special Projects Fund	\$2,500.00	
Newspaper Readership Program	\$2,500.00	1.85%
Fine Arts	\$5,000.00	1.63%
FLICS	\$6,400.00	2.09%
MassPIRG	\$7,875.00	2.57%
Olio	\$25,000.00	8.17%
Program Board	\$40,000.00	13.07%
PVTA	\$9,741.00	3.18%
Social Council	\$25,000.00	8.17%
Initial Club Allocation	\$130,712.75	42.72%
Discretionary Fund	\$40,000.00	13.07%
Fall 2004 Initial Club Allocation Carryover	\$11,041.91	
Fall 2004 Discretionary Fund Carryover	\$6,259.65	
Total Fall 2004 Carryover	\$17,301.56	
Total Discretionary Fund	\$57,301.56	