

Spring 2006 Discretionary Budget

(Through Week 10 of Senate allocations and Week 11 of BC recommendations.)

Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 1							
1	Beyond Bodies	Ellen Perella, "Fat or Fiction," 3/7, 7pm					
a		Honorarium	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00
2	Beyond Bodies	Ann Litt, author, "College Student's Guide to Eating Well," 2/15, 7pm					
a		Publicity	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
		TOTAL	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
3	Indoor Soccer	Spring Season (2/15-4/8), 10 games, 2 Teams, 14 players each					
a		Team Fee Subsidy	\$1,000.00	\$560.00	\$560.00	\$560.00	\$0.00
		TOTAL	\$1,000.00	\$560.00	\$560.00	\$560.00	\$0.00
4	Gender Project	"Don't Forget About the T: Being a Trans Ally," 2/2, 7:30 pm, Fayerweather					
a		Publicity	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
		TOTAL	\$10.00	\$0.00	\$10.00	\$10.00	\$0.00
5	Badminton Team	Uniforms for Spring Competitions					
a		12 T-Shirts	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
		TOTAL	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
6	Harvard Business Conference	Publicity					
a		Publicity	\$10.00	\$0.00	\$10.00	\$0.00	\$10.00
		TOTAL	\$10.00	\$0.00	\$10.00	\$0.00	\$10.00
		WEEK 1 TOTAL	\$1,350.00	\$890.00	\$710.00	\$700.00	\$10.00
Week 2							
1	5-College Philosophy	5-College Philosophy Conference					
a		Advertising (\$700)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b		Publication (\$3,700)	\$0.00	\$350.00	\$350.00	\$350.00	\$0.00
c		Keynote speaker (\$1,200)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Conference prize money (\$100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e		Food (\$300)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
2	TYPO-X	Spring Semester TYPO-X					
a		50% of cost (food, tip)	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$0.00
		TOTAL	\$2,625.00	\$2,625.00	\$2,625.00	\$2,625.00	\$0.00
3	ACRA (Crew)	Boat House Lease					
a		Remaining balance	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
		TOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
4	Prism	Issue 1, "Work," Additional Costs					
a		Publicity (table tents)	\$7.50	\$7.50	\$7.50	\$7.44	\$0.06
b		Survey	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00
		TOTAL	\$12.50	\$12.50	\$12.50	\$12.44	\$0.06
5	College Bowl	Regional NAQT Tournament, Yale, 2/11					

a		Admission fees, 2 teams	\$155.00	\$155.00	\$155.00	\$155.00	\$0.00
		TOTAL	\$155.00	\$155.00	\$155.00	\$155.00	\$0.00
6	Fencing	Equipment					
a		3 Electric epee weapons (3 x \$65.60)	\$196.80	\$196.80	\$196.80	\$196.80	\$0.00
b		1 Electric saber weapon	\$51.20	\$51.20	\$51.20	\$0.00	\$51.20
c		1 Electric saber cuff	\$12.00	\$12.00	\$12.00	\$0.00	\$12.00
d		Shipping	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00
		TOTAL	\$285.00	\$285.00	\$285.00	\$196.80	\$88.20
7	Darfur Awareness Group	Francis Bok, Sudan survivor, 2/23, Johnson Chapel (\$4593.57)					
a		50% of Honorarium	\$2,000.00	\$1,200.00	\$1,343.57	\$1,343.57	\$0.00
b		50% of Remaining travel, lodging costs**	\$218.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Publicity	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00
		TOTAL	\$2,218.00	\$1,200.00	\$1,373.57	\$1,343.57	\$0.00
8	Gloria Monfrini	Harvard Business Conference, 2/24-26					
a		Registration (6 students x \$110)	\$660.00	\$330.00	\$315.44	\$300.00	\$15.44
b		Hotel (3 per room; 2 double rooms x \$179)	\$358.00	\$358.00	\$372.56	\$372.56	\$0.00
		TOTAL	\$1,018.00	\$688.00	\$688.00	\$672.56	\$15.44
WEEK 2 TOTAL			\$7,663.50	\$6,315.50	\$6,489.07	\$6,355.37	\$103.70
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 3							
1	Amherst Feminist Alliance	Annie Sprinkle, most prominent scholar of pornography in US, 4/27					
a		Honorarium	\$2,500.00	\$2,000.00	\$1,263.07	\$1,263.07	\$0.00
b		Travel/Lodging	\$500.00	\$0.00	\$736.93	\$736.93	\$0.00
c		5-College publicity	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
		TOTAL	\$3,015.00	\$2,015.00	\$2,015.00	\$2,000.00	\$15.00
2	Amherst Feminist Alliance	Andrea Dworkin, leading feminist scholar, 5/3					
a		Honorarium	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
b		Travel/Lodging	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00
c		5-College publicity	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$2,765.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Amherst Feminist Alliance	Toys in Babeland, Sex toy shop presentation, 4/25					
a		Honorarium	\$420.00	tabled	\$0.00	\$0.00	\$0.00
b		Travel from NYC	\$50.00	tabled	\$0.00	\$0.00	\$0.00
		TOTAL	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Amherst Feminist Alliance	Educate Yourself!, weekly table tent series					
a		Publicity	\$50.00	\$37.50	\$37.50	\$0.00	\$37.50
b		Printed Material	\$50.00	\$25.00	\$25.00	\$0.00	\$25.00
		TOTAL	\$100.00	\$62.50	\$62.50	\$0.00	\$62.50
5	Amherst Feminist Alliance	Fundraiser: Women in Athletics and Girls, Inc., 3/3					
a		Decorations	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00
b		Cooking supplies	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00
c		5-College Publicity	\$20.00	\$15.00	\$15.00	\$0.00	\$15.00
		TOTAL	\$250.00	\$245.00	\$45.00	\$0.00	\$45.00

6	Amherst Feminist Alliance	WAGS Appreciation Dinner, 5/4						
a		Cooking supplies	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Amherst Feminist Alliance	"Amherst Comes Clean" Publication						
a		Publishing (\$0.75 x 1600)	\$1,200.00	\$750.00	\$750.00	\$0.00	\$750.00	\$750.00
		TOTAL	\$1,200.00	\$750.00	\$750.00	\$0.00	\$750.00	\$750.00
8	Amherst Feminist Alliance	Vagina Monologues Discussion						
a		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00	\$10.00
		TOTAL	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00	\$10.00
9	Amherst College Film Society	Weekly Film Screenings of Classic/Indie Films, Tuesdays, 8 pm, Keefe						
a		Publicity (\$10 x 10)	\$100.00	\$75.00	\$75.00	\$0.00	\$75.00	\$75.00
b		Food (\$40 x 10)	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$500.00	\$75.00	\$75.00	\$0.00	\$75.00	\$75.00
10	WAMH	Kickoff for Spring Semester, Porter, 2/24, 10 pm						
a		Band, Shark Spaceship (\$800)	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00
b		Sound (\$150)	\$0.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00
c		Publicity (\$50)	\$0.00	\$10.00	\$10.00	\$0.00	\$10.00	\$10.00
		TOTAL	\$850.00	\$460.00	\$460.00	\$450.00	\$10.00	\$10.00
11	Theresa Anderson, Hampshire	Brian Conley, Baghdad independent journalist, 3/2, 6:30 pm, Patterson Hall						
a		Honorarium (\$2,500)	\$500.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
		TOTAL	\$500.00	\$100.00	\$100.00	\$0.00	\$100.00	\$100.00
12	Hillel	Little 3 Hillel Weekend, 3/3-5						
a		Friday night Shabbat, additional food	\$100.00	\$100.00	\$115.00	\$100.00	\$15.00	\$15.00
b		Saturday speed-dating, food/drink	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Publicity	\$7.50	\$7.50	\$7.50	\$0.00	\$7.50	\$7.50
		TOTAL	\$207.50	\$107.50	\$122.50	\$100.00	\$22.50	\$22.50
13	Gloria Monfrini	Harvard Business Conference, 2/24-26						
a		Registration (2 students x \$110 x 50%)	\$110.00	\$0.00	\$110.00	\$0.00	\$110.00	\$110.00
b		Hotel (1 double rooms x \$179)	\$179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Tax	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00
		TOTAL	\$319.00	\$0.00	\$140.00	\$30.00	\$110.00	\$110.00
WEEK 3 TOTAL			\$10,486.50	\$3,825.00	\$3,780.00	\$2,580.00	\$1,200.00	\$1,200.00
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining	
Week 4								
1	5-College Literary Review	Literary Magazine, issue in late April						
a		Publishing (total cost: \$5,163)	\$600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
		TOTAL	\$600.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
2	Mock Trial	National Tournament, St. Petersburg, FL, Stetson University Law School, 3/10-12						
a		Airfare (7 people x \$430.60)****	\$3,014.20	\$2,264.20	\$1,264.20	\$1,264.20	\$0.00	\$0.00
b		Sirata Hotel (2rms x\$139x3nts + \$15x3x3 + tax)	\$1,085.28	\$1,085.28	\$1,085.28	\$1,085.28	\$0.00	\$0.00
c		Parking (\$8 per day x 3 days)	\$24.00	\$24.00	\$24.00	\$24.00	\$0.00	\$0.00
d		Car rental (Enterprise)	\$213.22	\$213.22	\$213.22	\$213.22	\$0.00	\$0.00
		TOTAL	\$4,336.70	\$3,586.70	\$2,586.70	\$2,586.70	\$0.00	\$0.00

3	Juarez Activism Group	International Women's Day Speaking Tour, 3/9, 4:30 pm ***					
a		Honorarium, Veronica Levya (\$500)	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00
b		Honorarium, Daniel Pacheco (\$500)	\$0.00	\$265.00	\$265.00	\$265.00	\$0.00
c		Dinner, 3/8 (\$100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Lodging (1 night, University Lodge, \$54.99)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e		Publicity (\$10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$765.00	\$765.00	\$765.00	\$765.00	\$0.00
4	La Causa	Peruvian Cooking Night, "Backpacking through Latin America" series, 3/10, 6 pm, Newport					
a		Food	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
b		Supplies (plates, utensils, napkins)	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
c		Refreshments	\$15.00	\$15.00	\$15.00	\$7.92	\$7.08
d		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
		TOTAL	\$335.00	\$335.00	\$335.00	\$317.92	\$17.08
5	Jordan McKay	Harvard Black Law Students Association Conference, 3/10-12					
a		Registration (4 students x \$40)	\$160.00	\$80.00	\$80.00	\$80.00	\$0.00
b		Lodging, 4 stdnts/rm (2 rms x \$189/nt x 2 nts + tax)	\$756.00	\$756.00	\$850.12	\$850.12	\$0.00
c		Parking (\$25 x 2 nts x 2)	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$1,016.00	\$836.00	\$930.12	\$930.12	\$0.00
6	Pride Alliance	5-College Queer Coffeehouse, 3/2, Octagon					
a		Catering, Val Catering Services	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
b		5-College publicity	\$15.00	\$10.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$215.00	\$210.00	\$200.00	\$0.00	\$200.00
		WEEK 4 TOTAL	\$7,267.70	\$6,932.70	\$6,016.82	\$5,799.74	\$217.08
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 5							
			Requested	Recommended	Allocation	Spent	Remaining
1	Asian Students Association	Comedy Central Comedian Eliot Chang, 3/7, Frontroom, Keefe^					
a		Reduced honorarium (\$3,100)	\$207.50	\$207.50	\$207.50	\$207.50	\$0.00
b		Reception (\$30)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Utensils (\$15)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Publicity (\$102.50)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$207.50	\$207.50	\$207.50	\$207.50	\$0.00
2	Chess Club	Jennifer Shade, 2002 US women's chess champion and author, 3/11 or 4/1					
a		Honorarium	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
b		Hotel	\$200.00	\$200.00	\$179.88	\$0.00	\$179.88
c		Travel (from NYC)	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
d		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
		TOTAL	\$810.00	\$810.00	\$789.88	\$600.00	\$189.88
3	Riding Team	Spring Semester remaining costs^^					
a		Lesson subsidies	\$4,194.00	\$4,194.00	\$1,740.00	\$1,740.00	\$0.00
		TOTAL	\$4,194.00	\$4,194.00	\$1,740.00	\$1,740.00	\$0.00
4	Douglas Barnett, Ali Berman	Spring Formal					
a		Tent, tables (w/ linens), floor, stage	\$8,380.00	\$8,380.00	\$8,380.00	\$7,117.25	\$1,262.75

b		Decorations	\$2,100.00	\$2,100.00	\$2,100.00	\$1,138.00	\$962.00
c		DJ	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
d		100 posters	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00
e		Food	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
f		Souvenirs (500 martini glasses)	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$16,585.00	\$11,080.00	\$11,080.00	\$8,855.25	\$2,224.75
5	College Bowl	Brandeis Tournament, 3/4					
a		Two teams	\$150.00	\$150.00	\$150.00	\$75.00	\$75.00
		TOTAL	\$150.00	\$150.00	\$150.00	\$75.00	\$75.00
6	Badminton Team	Court time					
a		Smith, 5 hours	\$125.00	\$150.00	\$150.00	\$125.00	\$25.00
		TOTAL	\$125.00	\$150.00	\$150.00	\$125.00	\$75.00
		WEEK 5 TOTAL	\$22,071.50	\$16,591.50	\$14,117.38	\$11,602.75	\$2,564.63
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 6							
			Requested	Recommended	Allocation	Spent	Remaining
1	ACPB	Spring Concert, 4/29					
a		Additional costs for Guster`	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
		TOTAL	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00
2	Educate!	Easter Egg Hunt, 4/8, 11 am - 2 pm					
a		Prizes	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
3	AAS Shuttle Committee	Spring Break Bradley Shuttles					
a		Bus, Friday, 3/17	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
b		Tip, Friday, 3/17	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
c		Bus, Saturday, 3/18	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
d		Tip, Saturday, 3.18	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
e		Publicity	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
		TOTAL	\$2,610.00	\$2,610.00	\$2,610.00	\$2,610.00	\$0.00
4	AAS, Julie Kim	Weekend Copies of the New York Times, 4/1-5/14					
a		Saturday papers (\$0.40 per copy)	\$182.00	\$140.00	\$140.00	\$0.00	\$140.00
b		Sunday papers (\$2.00 per copy)	\$700.00	\$700.00	\$700.00	\$690.00	\$10.00
		TOTAL	\$882.00	\$840.00	\$840.00	\$690.00	\$150.00
5	AAS, Simmons, Kim, Raj	2 Congressmen, 4/2-4					
a		Fee (\$1,500 recommended out of Senate fund)	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
		TOTAL	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
6	Hillel	Indian Israeli Embassy Speaker,					
a		Food (\$6 per person x 100 = \$600)^^^	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00
b		Advertising	\$56.10	\$56.10	\$56.10	\$56.10	\$0.00
c		Rental of Alumni House	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
d		Accommodations, travel for 2 guests	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
		TOTAL	\$906.10	\$906.10	\$906.10	\$806.10	\$100.00
7	Jess Rothschild	Holocaust Remembrance Day, 4/7, 8 pm, Johnson Chapel					
a		Honorarium, Linda Hooper (\$5,000+)^^^^	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00

b		Advertising	\$25.00	\$25.00	\$25.00	\$15.30	\$9.70
		TOTAL	\$2,525.00	\$1,525.00	\$1,525.00	\$1,515.30	\$9.70
		WEEK 6 TOTAL	\$30,723.10	\$27,881.10	\$27,881.10	\$27,621.40	\$259.70
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 7							
			Requested	Recommended	Allocation	Spent	Remaining
1	Amherst College Outing Club	Indoor Rock Climbing, Northampton, 4 weeks					
a		Climbing fees (\$10 x 12 people x 4 weeks)	\$480.00	\$480.00	\$480.00	\$258.00	\$222.00
b		Publicity (2 rounds)	\$20.00	\$20.00	\$20.00	\$0.00	\$20.00
		TOTAL	\$500.00	\$500.00	\$500.00	\$258.00	\$242.00
2	Women's Rugby (ACWRFC)	Additional Spring Semester Costs					
a		A-side jerseys (20 jerseys)	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
b		Extra CIPP dues to cover cost increase	\$395.00	\$395.00	\$395.00	\$395.00	\$0.00
		TOTAL	\$1,495.00	\$1,495.00	\$1,495.00	\$1,495.00	\$0.00
3	LiNK (Liberty in N Korea)	North Korean Human Rights Awareness Week, 4/3 - 4/8					
a		Publicity (\$15 fliers for four events + \$7.50 table tents)	\$22.50	\$22.50	\$22.50	\$0.00	\$22.50
b		4/3 (7:30 pm, Red Rm): Janet Ha '07, Presentation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c		4/4 (7 pm, Fay 115): Screening, <i>Seoul Train</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d		4/6 (7 pm, Red Rm): Joon Oh, Lodging + Transport	\$250.00	\$250.00	\$250.00	\$119.57	\$130.43
e		4/6 (7 pm, Red Rm): Adrian Hong, Lodging + Transport	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
f		4/6 (7 pm, Red Rm): Chris Hill, Lodging + Transport	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
g		4/6 (9 pm, Red Rm): Reception	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
h		4/8 (7 pm, Front Rm): Programs, Benefit Concert	\$5.00	\$5.00	\$5.00	\$0.00	\$5.00
i		4/8 (7 pm, Front Rm): Programs, Tickets	\$5.00	\$5.00	\$5.00	\$0.00	\$5.00
j		4/8 (7 pm, Front Rm): Programs, Raffle Tickets	\$5.00	\$5.00	\$5.00	\$0.00	\$5.00
k		4/8 (7 pm, Front Rm): Programs, Food	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
l		All week (Valentine, Campus Center): Tabling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$1,307.50	\$1,187.50	\$1,187.50	\$519.57	\$667.93
4	La Causa	2nd House Party					
a		DJ (4 hrs x \$125)	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
b		5-College publicity	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
c		Food	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
		TOTAL	\$615.00	\$615.00	\$615.00	\$500.00	\$115.00
5	La Causa	Extra costs, Comedian Joey Medina, 4/1, 8 pm, Front Rm					
a		Honorarium, Lodging (\$1829 already allocated)	\$312.00	\$312.00	\$312.00	\$312.00	\$0.00
		TOTAL	\$312.00	\$312.00	\$312.00	\$312.00	\$0.00
6	Italian Club	Film Screening: <i>Cinema Paradiso</i> , 3/31, Fayerweather					
a		Publicity	\$10.00	\$10.00	\$10.00	\$8.82	\$1.18
		TOTAL	\$10.00	\$10.00	\$10.00	\$8.82	\$1.18
7	La Causa	5-College Latino Cultural Celebration, 4/7, Mt Holyoke College					
a		Publicity for Amherst (11x17 fliers, table tents)	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00
		TOTAL	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00
8	College Bowl	National Tournament, UMD-College Park					
a		Registration fee	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00

		TOTAL	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00
		WEEK 7 TOTAL	\$4,294.50	\$4,174.50	\$4,174.50	\$3,123.39	\$1,051.11
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 8							
			Requested	Recommended	Allocation	Spent	Remaining
1	Multi-Faith Council	Holocaust Remembrance Day, 4/7, 8 pm, Johnson Chapel					
a		Travel expenses (\$926.40)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b		Hotel (\$100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Honorarium, Linda Hooper (\$5,000)	\$1,000.00	\$500.00	\$500.00	\$500.00	\$0.00
d		Printing of Programs (\$100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e		Publicity (\$25)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$1,000.00	\$500.00	\$500.00	\$500.00	\$0.00
2	Newman Club	Human Trafficking Presentation, 4/7, 3 pm, Red Room					
a		Honorarium, Dorothy Pelkington	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
b		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
		TOTAL	\$110.00	\$110.00	\$110.00	\$0.00	\$110.00
3	Hillel	2 Passover Seders, 4/12-13, 6 pm, Lewis-Sebring"					
a		Additional catering costs (\$3 extra x (100+60))	\$480.00	\$480.00	\$520.00	\$0.00	\$520.00
b		Lewis-Sebring costs: 2 nights	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
c		Kosher grape juice (\$2.50/qt x 50 qts)	\$125.00	\$125.00	\$85.00	\$0.00	\$85.00
		TOTAL	\$1,005.00	\$1,005.00	\$1,005.00	\$0.00	\$1,005.00
4	Hillel	Orthodox Jewish reggae singer, 4/1//06, Northampton					
a		Ticket subsidy (full cost: \$31 x 10 tickets)	\$160.00	\$160.00	\$160.00	\$160.00	\$0.00
		TOTAL	\$160.00	\$160.00	\$160.00	\$160.00	\$0.00
5	Rethink	Lecture, Stanley Fish, 4/13, 4:30 pm, Red Room					
a		Honorarium (\$5,000)	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00
b		Flight, from Ft. Lauderdale (\$463.40)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Lodging, Lord Jeff (\$141.90)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Advertising, quote from OAS (\$150)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$2,250.00	\$2,250.00	\$2,250.00	\$0.00	\$2,250.00
6	Fencing	Equipment					
a		Underarm protector (\$15 x 6)	\$90.00	\$90.00	\$90.00	\$90.00	\$0.00
b		Male chest protector (\$27 x 2)	\$54.00	\$54.00	\$54.00	\$54.00	\$0.00
c		Female chest protector (\$27 x 2)	\$54.00	\$54.00	\$54.00	\$54.00	\$0.00
d		Body cord clip (\$2 x 4)	\$8.00	\$8.00	\$8.00	\$8.00	\$0.00
e		Body cord plug (\$5 x 2)	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
f		Body cord wire (\$5 x 1)	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00
g		2-prong weapon socket (\$10 x 2)	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00
h		Shipping	\$17.00	\$17.00	\$17.00	\$17.00	\$0.00
		TOTAL	\$258.00	\$258.00	\$258.00	\$258.00	\$0.00
7	Crew (ACRA)	Equipment					
a		Boat rack	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00
b		New boat, 50% of cost	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$6,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00

8	Beyond Bodies	Additional (Third) Eat and Be Merry Table, planned 4/10-12, Keefe						
a		Food	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	
b		Disposable utensils (plates, toothpicks, etc.)	\$10.00	\$10.00	\$10.00	\$9.72	\$0.28	
		TOTAL	\$110.00	\$110.00	\$110.00	\$9.72	\$100.28	
9	Italian Club	Movie Screening, <i>The Godfather</i> , 4/21, 6 pm, Fayerweather						
a		Publicity	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00	
		TOTAL	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00	
10	Pride Alliance	Author Jennifer Boylan, 4/6 (Discussion: 4-5 pm, Dinner with students: 5:30-7:30, Speech: 7:30 pm, Jchap)						
a		Honorarium (\$3,000)	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	
b		Transportation (\$300)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
c		Lodging (\$200)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
d		Food, incidentals (\$100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
e		Publicity	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00	
		TOTAL	\$2,015.00	\$2,015.00	\$2,015.00	\$2,000.00	\$15.00	
11	Chicano/a Caucus	Activist and Poet Raul Salinas, 4/9, 8 pm, Frontroom						
a		Honorarium	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	
b		Hotel	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00	
c		Publicity	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00	
		TOTAL	\$2,815.00	\$2,815.00	\$2,815.00	\$2,800.00	\$15.00	
12	Andrea Gyorody, AFA, SHE	Politics of Pornography, Panel, 4/27, 7:30 pm						
a		Honorarium, Prof. Joseph Slade	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	
b		Flight, roundtrip from Columbus	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00	
c		Hotel, Lord Jeff, one night	\$141.50	\$141.50	\$141.50	\$0.00	\$141.50	
d		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00	
		TOTAL	\$891.50	\$891.50	\$891.50	\$0.00	\$891.50	
13	College Bowl	National Tournament, UMD-College Park						
a		Hotel, 2 rooms x 2 nights (3 people per room)	\$457.80	\$457.80	\$457.80	\$343.35	\$114.45	
b		Minivan rental, Enterprise (4 days x \$66.32/day x 5%)	\$278.54	\$278.54	\$278.54	\$0.00	\$278.54	
c		Parking, 3 days x \$6/day	\$18.00	\$18.00	\$18.00	\$0.00	\$18.00	
d		Gas (1.5 tanks of gas x \$30 x 2-way)	\$90.00	\$90.00	\$90.00	\$90.00	\$0.00	
		TOTAL	\$844.34	\$844.34	\$844.34	\$433.35	\$410.99	
		WEEK 8 TOTAL	\$18,168.84	\$12,668.84	\$12,668.84	\$7,871.07	\$4,797.77	
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining	
Week 9								
			Requested	Recommended	Allocation	Spent	Remaining	
1	Keepers of the Word	Keepers of the Word, 4/29, Frontroom						
a		Stipends, \$1,500 x 4 speakers	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
		TOTAL	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	
2	La Causa	Silvia Puente, Lecture, 4/22, 2 pm, Red Room						
a		Honorarium	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	
b		Transportation (roundtrip from Chicago)	\$413.10	\$413.10	\$413.10	\$0.00	\$413.10	
c		Publicity	\$10.00	\$15.00	\$15.00	\$0.00	\$15.00	
		TOTAL	\$923.10	\$928.10	\$928.10	\$500.00	\$428.10	
3	La Causa	Latin Jazz Night, 4/22						

a		A Sabor a Timba, 2 hours of play	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
b		Decorations and utensils	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
c		Publicity	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
d		Refreshments (apple cider, pina colada)	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00
e		Appetizers	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
		TOTAL	\$1,445.00	\$1,445.00	\$1,445.00	\$1,200.00	\$245.00
4	Men's Rugby (ACRFC)	Extra Costs, Spring Semester					
a		CIPP player registration dues	\$280.00	\$280.00	\$280.00	\$10.00	\$270.00
b		CIPP coach registration	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
c		CIPP club registration	\$125.00	\$125.00	\$125.00	\$125.00	\$0.00
d		Referees	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
e		Trainers	\$75.00	\$75.00	\$75.00	\$0.00	\$75.00
		TOTAL	\$640.00	\$640.00	\$640.00	\$135.00	\$505.00
5	Caitlyn Phan, AAS	Free Packing Boxes, Senate Project					
a		1600 boxes (TC=\$1,400, remainder from Senate fund)	\$1,166.16	\$1,166.16	\$1,166.16	\$1,166.16	\$0.00
		TOTAL	\$1,166.16	\$1,166.16	\$1,166.16	\$1,166.16	\$0.00
6	Fencing	Equipment					
a		2 favero millenium reels + 2 floor cords	\$700.00	\$700.00	\$700.00	\$655.00	\$45.00
b		4 protective fencing masks	\$250.00	\$250.00	\$250.00	\$260.00	\$10.00
c		Shipping	\$50.00	\$50.00	\$50.00	\$24.05	\$25.95
		TOTAL	\$1,000.00	\$1,000.00	\$1,000.00		\$60.95
7	CAP	Publication display in Valentine					
a		2nd publication rack	\$125.00	\$125.00	\$125.00	\$120.09	\$4.91
		TOTAL	\$125.00	\$125.00	\$125.00	\$120.09	\$4.91
8	CAO	Modern China Lecture Series: 3/7, 3/14, 3/21					
a		Publicity	\$30.00	\$30.00	\$30.00	\$29.60	\$0.40
		TOTAL	\$30.00	\$30.00	\$30.00	\$29.60	\$0.40
9	The Indicator	Extra Costs, Spring Semester					
a		Corrected amount for color issue (last issue)	\$295.00	\$295.00	\$295.00	\$295.00	\$0.00
b		2 advertisements in The Student	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Mailing costs to send issues to alumni	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00
		TOTAL	\$500.00	\$400.00	\$400.00	\$295.00	\$105.00
10	Educate!	Dodgeball Tournament, 5/5,					
a		Prizes	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
		TOTAL	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
11	Sailing Team	Equipment					
a		Jib Sheets (6 x \$22.20 x 1.05 for tax)	\$141.75	\$141.75	\$141.75	\$141.19	\$0.56
		TOTAL	\$141.75	\$141.75	\$141.75	\$141.19	\$0.56
WEEK 9 TOTAL			\$12,221.01	\$9,126.01	\$9,126.01	\$6,587.04	\$1,599.92
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 10							
			Requested	Recommended	Allocation	Spent	Remaining
1	Newman Club	Easter Week					
a		Lodging, 2 nights at Lord Jeff	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00

b		Food, \$15/day for 3 days	\$45.00	\$45.00	\$45.00	\$0.00	\$45.00
c		Honorarium, 2 masses (\$100 each)	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
d		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
		TOTAL	\$455.00	\$455.00	\$455.00	\$0.00	\$455.00
2	Mr. Gad's House of Improv	Chett Harding, Workshop					
a		Honorarium	\$650.00	\$325.00	\$500.00	\$0.00	\$500.00
		TOTAL	\$650.00	\$325.00	\$500.00	\$0.00	\$500.00
3	Amherst Feminist Alliance	Pornography Series, 4/20-21					
a		Transportation, Oakland-Hartford, 2 adult (\$300)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
b		Rental car and gas, to DC (\$200)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
c		Lodging: Allen House Inn, 2 adults, 3 nights (\$315)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
d		Meals: lunch 2 days, dinner 1 day (\$60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
e		Honorarium (\$4,000)	\$3,540.00	\$3,450.00	\$3,450.00	\$2,736.93	\$713.07
f		Publicity, 4 events (\$40)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
g		Dinner with AFA and SHEs (\$150)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h		Teatime with Pride (\$75)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$3,540.00	\$3,450.00	\$3,450.00	\$2,736.93	\$713.07
4	College Bowl	Extra Costs, National Quiz Bowl Tournament					
a		NAQT fee	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
		TOTAL	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
5	Republicans	Pro-Life Week, April 24-28					
a		Stickers/buttons, 150	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00
b		Shipping + tax	\$27.95	\$27.95	\$27.95	\$17.95	\$10.00
c		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
d		Flowers, decorations	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00
		TOTAL	\$162.95	\$162.95	\$162.95	\$142.95	\$20.00
6	Re-Think	Stanley Fish, Unanticipated Costs (4/13, 4:30 pm, Red Room)					
a		Honorarium	\$305.30	\$305.30	\$305.30	\$0.00	\$305.30
		TOTAL	\$305.30	\$305.30	\$305.30	\$0.00	\$305.30
7	Italian Club	<i>The Godfather</i> (4/21, 7 pm, Fayerweather)					
a		Italian pastries, espresso	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00
		TOTAL	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00
8	Andrea Gyorody, AFA, SHE	Pornography Series, 4/20-21					
a		Honorarium, Annalise Fonza, Umass PhD student	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
b		Publicity	\$100.00	\$20.00	\$20.00	\$0.00	\$20.00
		TOTAL	\$250.00	\$170.00	\$170.00	\$0.00	\$170.00
9	The Indicator	Extra Costs, Spring Semester					
a		Corrected amount for color issue (first issue)	\$319.00	\$319.00	\$319.00	\$319.00	\$0.00
		TOTAL	\$319.00	\$319.00	\$319.00	\$319.00	\$0.00
10	Republicans	Lt. Col. Vacchi: 4/17, Merrill 4, 7:30 pm					
a		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
		TOTAL	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00

WEEK 10 TOTAL			\$5,842.25	\$5,347.25	\$5,522.25	\$3,348.88	\$2,173.37
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 11							
			Requested	Recommended	Allocation	Spent	Remaining
1	Men's Ultimate Frisbee	Extra Costs, Spring Semester					
a		Dues, Ultimate Player's Association	\$280.00	\$280.00	\$280.00	\$280.00	\$0.00
		TOTAL	\$280.00	\$280.00	\$280.00	\$280.00	\$0.00
2	Chicano/a Caucus	Reallocation					
a		Honorarium: Louis Reyes Rivera	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
b		Honorarium: Magdalena Gomez	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
c		Hotel: Louis Reyes Rivera	\$200.00	\$200.00	\$200.00	\$156.52	\$43.48
d		Publicity	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
		TOTAL	\$2,215.00	\$2,215.00	\$2,215.00	\$2,156.52	\$58.48
3	Badminton Team	Spring Tournament					
a		Court rental (Smith College gym)	\$125.00	\$125.00	\$125.00	\$0.00	\$125.00
b		Publicity	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
		TOTAL	\$135.00	\$135.00	\$135.00	\$0.00	\$135.00
4	Quiz Bowl Team	Tournament, 4/22/06					
a		Registration fee	\$75.00	\$75.00	\$75.00	\$0.00	\$75.00
		TOTAL	\$75.00	\$75.00	\$75.00	\$0.00	\$75.00
5	Outing Club	Trip to the Gunks, 5/5-7					
a		Camp fees (\$10/person x 15 people x 2 days)	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
b		Food	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00
		TOTAL	\$550.00	\$550.00	\$550.00	\$0.00	\$550.00
6	STAND	Darfur Rally, DC, 4/30					
a		Bus ride (\$40/person x 21 = \$840)	\$630.00	\$630.00	\$630.00	\$630.00	\$0.00
		TOTAL	\$630.00	\$630.00	\$630.00	\$630.00	\$0.00
7	Asian Students Association	Unanticipated Costs, APA Heritage Night, 4/14					
a		Decorations, drinks	\$52.32	\$52.32	\$52.32	\$52.32	\$0.00
b		Food, Fresh Side	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00
		TOTAL	\$102.32	\$102.32	\$102.32	\$102.32	\$0.00
8	Asian Students Association	Bollywood Night, 4/27, 8 pm, Frontroom					
a		Samosas, Paradise of India	\$65.00	\$65.00	\$65.00	\$0.00	\$65.00
b		Chai, Big Y	\$12.00	\$12.00	\$12.00	\$0.00	\$12.00
c		Cups/forks/napkins, Big Y	\$12.00	\$12.00	\$12.00	\$0.00	\$12.00
d		Publicity, OAS	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00
		TOTAL	\$119.00	\$119.00	\$119.00	\$0.00	\$119.00
9	Re-Think	Publicity Costs					
a		Amos Irwin's SAT talk: 4/21	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
b		"Should the Democrats Become Pro-Life?": 4/22	\$15.00	\$15.00	\$15.00	\$0.00	\$15.00
c		Faculty panel on the environment: 3/30	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$45.00	\$30.00	\$30.00	\$0.00	\$30.00
WEEK 11 TOTAL			\$4,151.32	\$4,136.32	\$4,136.32	\$3,168.84	\$967.48
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining

Week 12			Requested	Recommended	Allocation	Spent	Remaining
1	Club Hockey	Goalie Equipment					
a		Leg Pads, 2	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00
b		Blocker, 2	\$260.00	\$260.00	\$260.00	\$0.00	\$260.00
c		Catcher, 2	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
d		Mask, 2	\$240.00	\$240.00	\$240.00	\$0.00	\$240.00
e		Throat, 2	\$60.00	\$60.00	\$60.00	\$0.00	\$60.00
f		Chest, 2	\$280.00	\$280.00	\$280.00	\$0.00	\$280.00
g		Goalie skates, 2	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
h		Stick, 2	\$80.00	\$80.00	\$80.00	\$0.00	\$80.00
i		Cup, 2	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
j		Pants, 2	\$220.00	\$220.00	\$220.00	\$0.00	\$220.00
k		Tax	\$160.00	\$160.00	\$160.00	\$0.00	\$160.00
l		Hockey socks, 15	\$105.00	\$105.00	\$105.00	\$0.00	\$105.00
m		Pucks, 30	\$30.00	\$30.00	\$30.00	\$0.00	\$30.00
n		Tape, 15	\$45.00	\$45.00	\$45.00	\$0.00	\$45.00
		TOTAL	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00
2	Sailing Team	Gear and Equipment					
a		2 drysuits	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
b		3 pair size L boots	\$180.00	\$180.00	\$180.00	\$0.00	\$180.00
c		6 rudder conversion kits	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00
d		Waterproof sealant	\$12.99	\$12.99	\$12.99	\$0.00	\$12.99
e		Sailboat numbers	\$112.00	\$112.00	\$112.00	\$0.00	\$112.00
f		Boat dolly	\$419.68	\$419.68	\$419.68	\$0.00	\$419.68
		TOTAL	\$2,124.67	\$2,124.67	\$2,124.67	\$0.00	\$2,124.67
3	Sportsmen's Club	New Fishing Equipment					
a		Waders, 4	\$399.80	\$399.80	\$399.80	\$0.00	\$399.80
b		Spinning rod combination, 8	\$183.92	\$183.92	\$183.92	\$0.00	\$183.92
c		Tackle/Bait, 5 boxes	\$14.95	\$14.95	\$14.95	\$0.00	\$14.95
d		Hooks, 1 box of 60	\$16.99	\$16.99	\$16.99	\$0.00	\$16.99
e		Two-way radios, 1 set	\$41.99	\$0.00	\$0.00	\$0.00	\$0.00
f		Portable CB radio, 1	\$28.99	\$0.00	\$0.00	\$0.00	\$0.00
g		Lures	\$20.00	\$20.00	\$20.00	\$0.00	\$20.00
		TOTAL	\$706.64	\$635.66	\$635.66	\$0.00	\$635.66
4	ACRA (Crew)	Equipment					
a		Set of 8 oars	\$2,000.00	\$2,000.00	\$2,000.00	\$1,915.00	\$85.00
b		Boat, 50% of cost	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
		TOTAL	\$7,000.00	\$7,000.00	\$7,000.00	\$6,915.00	\$85.00
5	ACWRFC (Women's Rugby)	Equipment					
a		Ruck and tackle pads	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
b		Practice balls, 5	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
c		First-aid supplies	\$20.00	\$20.00	\$20.00	\$0.00	\$20.00
		TOTAL	\$320.00	\$320.00	\$320.00	\$0.00	\$320.00

6	ACRFC (Men's Rugby)	Equipment					
a		Match balls, 2	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00
b		Tackling bags, rucking pads	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
c		Uniforms	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,250.00
		TOTAL	\$1,590.00	\$1,590.00	\$1,590.00	\$0.00	\$1,590.00
7	Women's Ultimate Frisbee	Equipment					
a		Discs, 5	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00
b		Cones, 4	\$20.00	\$20.00	\$20.00	\$0.00	\$20.00
c		Disc bag	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00
d		Jerseys, 29	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00
		TOTAL	\$990.00	\$990.00	\$990.00	\$0.00	\$990.00
8	Men's Ultimate Frisbee	Equipment					
a		Jerseys, 12 pairs of light and dark + \$30 shipping	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
		TOTAL	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00
9	Men's/Women's Water Polo	Equipment					
a		New balls, 6	\$156.00	\$156.00	\$156.00	\$0.00	\$156.00
b		Replacement wall anchor	\$224.00	\$224.00	\$224.00	\$0.00	\$224.00
		TOTAL	\$380.00	\$380.00	\$380.00	\$0.00	\$380.00
10	Fencing	Equipment					
a		1 Sabre lame	\$90.00	\$90.00	\$90.00	\$0.00	\$90.00
b		1 Sabre mask cord	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
c		1 Sabre cuff	\$20.00	\$20.00	\$20.00	\$0.00	\$20.00
d		1 Electric sabre	\$55.00	\$55.00	\$55.00	\$0.00	\$55.00
e		2 Hutton sabre	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00
f		Shipping	\$25.00	\$25.00	\$25.00	\$0.00	\$25.00
		TOTAL	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00
11	Hillel	Unanticipated Costs, Passover					
a		Tax	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00
		TOTAL	\$120.00	\$120.00	\$120.00	\$0.00	\$120.00
12	Intramural Soccer	Equipment					
a		Perpetual trophy	\$203.95	\$0.00	\$203.95	\$0.00	\$203.95
		TOTAL	\$203.95	\$0.00	\$203.95	\$0.00	\$203.95
13	Swing and Ballroom Dance	Spring Fling: 5/5, 9-11 pm, Seelye					
a		Band: O-Tones (\$800)	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
		TOTAL	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
14	AAS, Mira Serrill-Robins, Noah	Food, Last Meeting of the 2005-06 Senate					
a		15 pizzas	\$222.00	\$222.00	\$230.00	\$230.00	\$0.00
b		8 bottles of soda	\$12.00	\$12.00	\$4.00	\$0.00	\$4.00
c		Cups	\$6.00	\$6.00	\$6.00	\$0.00	\$6.00
d		Plates	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
e		Table tents	\$7.50	\$7.50	\$7.50	\$0.00	\$7.50
		TOTAL	\$257.50	\$257.50	\$257.50	\$230.00	\$27.50
15	2006 Class Council	Thesis Abstracts					

a		Booklet for all Class of 2006 mailboxes	\$128.50	\$0.00	\$182.50	\$0.00	\$182.50
		TOTAL	\$128.50	\$0.00	\$182.50	\$0.00	\$182.50
16	AAS, Mira Serrill-Robins, Mike S	Senior Barbeque					
a		Barbeque costs for 200 people	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
b		Publicity	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	\$2,015.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Figure Skating	Equipment					
a		Skates, 5 pairs	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
		TOTAL	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
18	Men's/Women's Water Polo	Tournament, 5/6					
a		Referee fee	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
		TOTAL	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
19	Beyond Bodies	Study Break, Week of May 15 (Keefe)					
a		Food	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
		TOTAL	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
		WEEK 12 TOTAL	\$20,606.26	\$17,987.83	\$18,574.28	\$7,445.00	\$11,129.28
			Requested	Recommended	Allocation	Spent	Remaining
		GRAND TOTAL	\$144,846.48	\$115,876.55	\$113,196.57	\$86,203.48	\$26,074.04

* \$5,500 already contributed by AAS (club budgets)

** \$1000 already contributed by AAS (Senate fund)

*** \$400 already received from outside sources

**** \$750 already received from the President's Office

^ \$2,200 already contributed by AAS (club budgets); \$840 from outside sources

^^ \$4,500 already contributed by AAS (club budgets)

^^^ \$350 expected from President's Office

^^^^ \$2,500+ received from other sources

` \$40,000 allocated to ACPB through intial bugeting; this amount promised last semester

`` \$2,010 already contributed by AAS (club budgets)

Parentetical amounts refer to actual total cost of event. Groups often request from the AAS only a portion of the total cost, securing the remaining funding from other sources (Deans of Housing, Students, and Activities; Presdident's Office; Interdepartmental Fund, Academic Departments, etc.).

Fund Stats, Week 12		
Total Discretionary Fund	\$113,317.67	100.00%
Total Requested	\$144,846.48	127.82%
Total Allocated by the Senate	\$113,196.57	99.89%
Total Remaining	\$121.10	0.11%
Weeks this Semester	12	
Suggested Per Week	\$121.10	0.11%
Requested This Week	\$20,606.26	18.18%

BC Recommended This Week	\$17,987.83	15.87%
Senate Allocated This Week	\$18,574.28	12.82%