

Spring 2006 Operating Budget  
 Association of Amherst Students

Line Item	Amount	Percent	Spent	Remaining
<b>Projected Spring 2006 Operating Budget</b>	<b>\$322,192.50</b>	<b>100.00%</b>		
Actual Fall 2005 SAF	\$339,150.00			
95% of Fall 2005 SAF	\$322,192.50			
Actual Spring 2006 Operating Budget, 95%	\$318,244.30			
Total Spring 2006 SAF	334994			
<b>Master General Fund</b>	<b>\$131,557.48</b>	<b>41.34%</b>		
<b>ACEMS</b>	\$4,000.00	1.24%	\$1,510.33	\$2,489.67
<b>AAS</b>	\$8,382.48	2.60%	\$7,463.46	\$919.02
1. Senate Fund	\$2,564.48	0.80%	\$2,544.80	\$19.68
4/2-4/4, 2 Congressmen, Fee	\$1,500.00			\$1,500.00
Summer Storage Options Info	\$105.92		\$105.92	\$0.00
E-Board Elections Speech Night, 4/2	\$225.00			\$225.00
4/2-4/4, 2 Congressmen, Publicity	\$40.00		\$37.60	\$2.40
Storage Boxes, Caitlyn Phan	\$1,564.60			\$1,564.60
2. Administrative	\$818.00	0.25%		\$117.12
MassPIRG Shortfall Fall 2005	\$432.00	0.13%	\$432.00	\$0.00
Copies	\$250.00	0.08%	\$380.11	-\$130.11
Supplies	\$350.00	0.11%	\$233.54	\$116.46
Bills	\$218.00	0.07%	\$87.23	\$130.77
3. Salaries	\$1,940.00	0.60%	\$582.26	\$1,357.74
4. Special Projects Fund	\$2,500.00			\$0.00
Newspaper Readership Program	\$2,500.00	1.90%	\$2,500.00	\$0.00
5. IRS Late Fees	\$560.00	0.17%	\$560.00	\$0.00
<b>Fine Arts</b>	\$5,000.00	1.55%		\$5,000.00
<b>MassPIRG</b>	\$14,175.00	4.40%		\$14,175.00
<b>Olio</b>	\$25,000.00	7.76%	\$163.13	\$24,836.87
<b>Program Board</b>	\$40,000.00	12.41%	\$40,000.00	\$0.00
<b>PVTA</b>	\$10,000.00	2.95%	\$9,768.00	\$232.00
<b>Social Council</b>	\$25,000.00	7.76%	\$25,000.00	\$0.00
<b>Total Extra = Flics</b>	<b>\$9,673.52</b>	<b>3.04%</b>	<b>\$9,567.00</b>	<b>\$106.52</b>
Extra	\$6,032.62			
Add: Spring 2005 Master General Carryover	\$7,277.21			
Add: Extra, Fall 2005	\$7,413.69			
Minus: Auditor's Fee	\$11,050.00			
<b>Initial Club Allocation</b>	<b>\$129,040.23</b>	<b>40.55%</b>		
<b>Discretionary Fund</b>	<b>\$61,594.79</b>	<b>19.35%</b>		
Spring 2005 Initial Club Allocation Carryover	\$38,103.74			
Spring 2005 Discretionary Fund Carryover	\$11,561.66			
Total Spring 2005 Carryover	\$49,665.40			
<b>Total Discretionary Fund</b>	<b>\$111,260.19</b>			