

Activism

AFA (Amherst Feminist Alliance)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Financial Literacy Training for Women						
a.	Honorarium	\$100.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	0%
2	Speaker: Mary Ellen Iskenderian - International Finance Corporation & Women's World Banking						
a.	Honorarium	\$2,000.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	0%
c.	Transportation from NYC	\$75.00	\$0.00	\$0.00		\$0.00	0%
d.	1 Night at Lord Jeff	\$98.00	\$0.00	\$0.00		\$0.00	0%
3	Sex and the City – Feminist or Not?						
a.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
4	Pro-Choice Celebration for Planned Parenthood						
a.	Decorations	\$15.00	\$0.00	\$0.00		\$0.00	0%
b.	Cooking Supplies - Desserts	\$150.00	\$0.00	\$0.00		\$0.00	0%
c.	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	0%
5	Educate Yourself Campaign						
a.	Posters	\$50.00	\$0.00	\$0.00		\$0.00	0%
b.	Table Tents	\$15.00	\$0.00	\$0.00		\$0.00	0%
c.	Postage for Petitions	\$30.00	\$0.00	\$0.00		\$0.00	0%
6	Vagina Monologues Discussion						
a.	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	0%
7	Sex Toys Workshop - Toys in Babeland						
a.	Honorarium	\$420.00	\$0.00	\$0.00		\$0.00	0%
b.	Travel from New York	\$50.00	\$0.00	\$0.00		\$0.00	0%
8	Sex Week Panel: Amherst and 5-College Womn: an Open Forum						
a.	5 College Publicity	\$20.00	\$0.00	\$0.00		\$0.00	0%
9	Amherst College Coming Clean						
a.	Publication Costs	\$1,200.00	\$1,200.00	\$1,200.00		\$1,200.00	100%
b.	Publicity for Submissions	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$4,303.00	\$1,210.00	\$1,210.00	\$0.00	\$1,210.00	100%
	% Received		28%	28%	na	na	na
	% of Total Budget	2.9%	1%	1%	0%		na

Beyond Bodies

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Body Image Awareness Week						
a.	Food	\$300.00	\$300.00	\$300.00	\$180.37	\$119.63	40%
b.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
c.	Educational pamphlets	\$15.00	\$15.00	\$15.00		\$15.00	100%
d.	Supplies	\$50.00	\$50.00	\$50.00	\$31.45	\$18.55	37%
2	Brainfood Study Break						
a.	Food	\$300.00	\$300.00	\$300.00		\$300.00	100%
b.	Supplies	\$30.00	\$30.00	\$30.00		\$30.00	100%
c.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
3	Biweekly Educational Poster Campaign						
a.	Poster Printing Costs	\$16.00	\$16.00	\$16.00		\$16.00	100%
4	Doris and Tom Smeltzer with "Andrea's Voice"						
a.	Honorarium	\$2,800.00	\$2,000.00	\$2,000.00	\$1,880.00	\$120.00	4%
b.	Publicity	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00	0%
	Total	\$3,541.00	\$2,741.00	\$2,741.00	\$2,101.82	\$639.18	23%
	% Received		77%	77%	na	na	na
	% of Total Budget	2.4%	1.9%	1.9%	1.4%	na	na

Democrats

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Get to know your committee chairs						
a.	baseball cards	\$50.00	\$0.00	\$0.00		\$0.00	0%
2	stem cell project						
	materials on pro/cons of stem cell res	\$100.00	\$0.00	\$0.00		\$0.00	0%
3	How a Bill gets Passed						
a.	workshop materials	\$50.00	\$0.00	\$0.00		\$0.00	0%
4	Who killed the Electric Car?						
a.	publicity	\$10.00	\$10.00	\$0.00		\$0.00	0%
5	Gun Show						
a.	fees for guns	\$100.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$310.00	\$10.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	% Received		3%	0%	na	na	na
	% of Total Budget	0.2%	0.0%	0.0%	0.0%	na	na

Global Rights of Women (GROW)

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	GROW publication						

a.	printing costs	\$100.00	\$100.00	\$0.00		\$0.00	0%
b.	publicity	\$10.00	\$10.00	\$0.00		\$0.00	0%
2	Letter writing/awareness raising campaign						
a.	postage	\$50.00	\$50.00	\$0.00		\$0.00	0%
b.	flyers/tabling materials	\$20.00	\$20.00	\$0.00		\$0.00	0%
	Total	\$180.00	\$180.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	% Received		100%	0%	na	na	na
	% of Total Budget	0.1%	0.1%	0.0%	0.0%	na	na

Men's Project

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	You Don't Know Jack About the Clit Gameshow						
a.	Prizes	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0%
b.	Table Tents	\$7.50	\$7.50	\$7.50		\$7.50	100%
c.	Color Posters	\$20.00	\$20.00	\$20.00		\$20.00	100%
d.	Posters	\$2.50	\$2.50	\$2.50		\$2.50	100%
	Total	\$130.00	\$130.00	\$130.00	\$100.00	\$30.00	23%
	% Received		100%	100%	na	na	na
	% of Total Budget	0.1%	0.1%	0.1%	0.1%	na	na

Pride Alliance

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Gay Alumni Weekend						
a.	Travel (Flight from D.C.)	\$225.00	\$0.00	\$0.00		\$0.00	0%
b.	Hotel Room	\$125.00	\$0.00	\$0.00		\$0.00	0%
c.	Reception	\$160.00	\$0.00	\$0.00		\$0.00	0%
d.	Alumni/Student Dinner	\$600.00	\$0.00	\$0.00		\$0.00	0%
e.	Alumni/Student Dessert Mixer	\$160.00	\$0.00	\$0.00		\$0.00	0%
2	Marty McConnell Poetry Slam						
a.	Honorarium	\$1,700.00	\$1,700.00	\$1,700.00		\$1,700.00	100%
b.	Travel (Train ticket from NYC)	\$100.00	\$100.00	\$100.00		\$100.00	100%
c.	Hotel Room	\$100.00	\$100.00	\$100.00		\$100.00	100%
d.	Reception	\$160.00	\$160.00	\$160.00		\$160.00	100%
3	GAP					\$0.00	0%
4	Pride Week					\$0.00	0%
	Total	\$3,330.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	100%
	% Received		62%	62%	na	na	na
	% of Total Budget	2.3%	1.4%	1.4%	0.0%	na	na

Republicans							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Pro-Life Week						
a.	table-tents	\$7.50	\$7.50	\$7.50	\$7.50	\$0.00	0%
b.	flyers	\$10.00	\$2.50	\$2.50		\$2.50	100%
c.	speaker honorarium	\$200.00	\$200.00	\$200.00		\$200.00	100%
d.	tabling materials & candles	\$100.00	\$100.00	\$100.00		\$100.00	100%
2	Conservative Coming-Out Day						
a.	table-tents	\$7.50	\$7.50	\$7.50		\$7.50	100%
b.	flyers	\$10.00	\$2.50	\$2.50		\$2.50	100%
c.	tabling materials (literature, buttons)	\$100.00	\$0.00	\$0.00		\$0.00	0%
3	Firearms Awareness & Safety						
a.	instruction & firearms rentals	\$500.00	\$0.00	\$0.00		\$0.00	0%
4	President Lincoln's Birthday Celebration						
a.	table-tents	\$7.50	\$7.50	\$0.00		\$0.00	0%
b.	flyers	\$10.00	\$2.50	\$0.00		\$0.00	0%
c.	tabling materials (literature, buttons)	\$50.00	\$0.00	\$0.00		\$0.00	0%
5	Conservative Movie Nights						
a.	table-tents	\$7.50	\$7.50	\$7.50		\$7.50	100%
b.	flyers	\$10.00	\$2.50	\$2.50		\$2.50	100%
	Total	\$1,020.00	\$340.00	\$330.00	\$7.50	\$322.50	98%
	% Received		33%	32%	na	na	na
	% of Total Budget	0.7%	0.2%	0.2%	0.0%	na	na
Students for Corporate and Social Responsibility (SCSR)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	The Corporation movie screening						
a.	Publicity	\$10.00	\$10.00	\$0.00		\$0.00	0%
2	Coca-Cola publicity campaign						
a.	Killer-Coke campaign supplies	\$20.00	\$0.00	\$0.00		\$0.00	0%
3	Sweatshop Workshop						
a.	Publicity	\$10.00	\$10.00	\$0.00		\$0.00	0%
	Total	\$40.00	\$20.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	% Received		50%	0%	na	na	na
	% of Total Budget	0.0%	0.0%	0.0%	0.0%	na	na
SUB-TOTALS		\$12,854.00	\$6,691.00	\$6,471.00	\$2,209.32	\$4,261.68	

Affinity

ASA (Asian Students Association)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Annual Asian Heritage Festival						
a.	Banquet dinner	\$1,100.00	\$1,100.00	\$1,100.00		\$1,100.00	100%
b.	Utensils drinks and decorations	\$65.00	\$65.00	\$65.00		\$65.00	100%
c.	Publicity	\$90.00	\$10.00	\$10.00		\$10.00	100%
d.	Huyen Hoang Lion Dancers	\$600.00	\$600.00	\$600.00		\$600.00	100%
e.	Smith College Fan Dancers & Mount	\$300.00	\$300.00	\$300.00		\$300.00	100%
f.	MIT dance performance	\$600.00	\$600.00	\$600.00		\$600.00	100%
2	Bollywood Night Study Break						
a.	Samosas (Paradise of India)	\$65.00	\$65.00	\$65.00		\$65.00	100%
b.	Mangoes	\$20.00	\$20.00	\$20.00		\$20.00	100%
c.	Chai (Trader Joe's)	\$12.00	\$12.00	\$12.00		\$12.00	100%
d.	Cups forks and napkins	\$12.00	\$12.00	\$12.00		\$12.00	100%
e.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
3	Lunar New Year Celebration						
a.	Rice ball soup (ingredients) & Red er	\$30.00	\$30.00	\$30.00	\$29.86	\$0.14	0%
b.	Dumplings (Mom's House)	\$45.00	\$45.00	\$45.00	\$45.00	\$0.00	0%
c.	Tangerines	\$30.00	\$30.00	\$30.00	\$30.00	\$0.00	0%
d.	Banana-leaf wrapped rice	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	0%
e.	Calligraphy & cut-outs supplies	\$52.50	\$52.50	\$52.50	\$52.15	\$0.35	1%
f.	Publicity	\$20.00	\$10.00	\$10.00	\$10.00	\$0.00	0%
4	Taiwan Night						
a.	Bubble tea supplies	\$141.89	\$141.89	\$141.89		\$141.89	100%
b.	Publicity	\$20.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$3,263.39	\$3,163.39	\$3,163.39	\$217.01	\$2,946.38	93%
	% Received		97%	97%	na	na	na
	% of Total Budget	2.2%	2.2%	2%	0%		na
BSU (Black Students Union)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Black History Month Dinner						
a.	Caterers	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0%
b.	Decorations	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	0%
c.	Publicity	\$20.00	\$20.00	\$20.00		\$20.00	100%

2	African Culture Dinner						
a.	Caterers	\$2,000.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$20.00	\$0.00	\$0.00		\$0.00	0%
3	BSU Parties						
a.	DJ	\$1,800.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$45.00	\$0.00	\$0.00		\$0.00	0%
4	Black History Facts						
a.	Flyers	\$60.00	\$60.00	\$60.00		\$60.00	100%
	Total	\$5,495.00	\$1,630.00	\$1,630.00	\$1,550.00	\$80.00	5%
	% Received		30%	30%	<i>na</i>	<i>na</i>	<i>na</i>
	% of Total Budget	3.8%	1.1%	1.1%	1.1%	<i>na</i>	<i>na</i>
CAO (China Awareness Organization)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Chinese New Year						
a.	Crepe Paper	\$17.80	\$17.80	\$17.80	\$17.80	\$0.00	0%
b.	Red Ribbon	\$32.25	\$32.25	\$32.25	\$32.25	\$0.00	0%
c.	Red Wrapping Paper	\$5.98	\$5.98	\$5.98	\$5.98	\$0.00	0%
d.	Red Packets	\$250.00	\$250.00	\$250.00	\$25.52	\$224.48	90%
e.	Lanterns	\$20.00	\$20.00	\$20.00		\$20.00	100%
f.	Publicit	\$10.00	\$10.00	\$10.00		\$10.00	100%
2	Magdalen Hsu-Li						
a.	Honorarium	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	0%
b.	Transportation	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00	0%
c.	Dinner with Magdalen	\$50.00	\$0.00	\$0.00		\$0.00	0%
d.	Publicity (+color)	\$20.00	\$10.00	\$10.00		\$10.00	100%
3	Infernal Affairs						
a.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
4	Sino-Japanese Relations Discussion						
a.	Publicity	\$10.00	\$10.00	\$0.00		\$0.00	0%
5	Information Session for Studying Abroad in China						
a.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$2,016.03	\$1,956.03	\$1,946.03	\$1,661.55	\$284.48	15%
	% Received		97%	97%	<i>na</i>	<i>na</i>	<i>na</i>
	% of Total Budget	1.4%	1.3%	1.3%	1.1%	<i>na</i>	<i>na</i>
ISA (International Students' Association)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining

1	International Dinner						
a.	Raw Food	\$1,700.00	\$1,700.00	\$1,700.00	\$1,132.42	\$567.58	33%
b.	Utensils	\$300.00	\$0.00	\$0.00		\$0.00	0%
c.	Catering	\$300.00	\$300.00	\$300.00		\$300.00	100%
d.	Decorations	\$100.00	\$100.00	\$100.00	\$56.85	\$43.15	43%
e.	Drinks	\$250.00	\$250.00	\$250.00	\$90.82	\$159.18	64%
f.	Publicity	\$20.00	\$10.00	\$10.00	\$7.50	\$2.50	25%
2	Arts Night						
a.	Decorations and Lights	\$100.00	\$0.00	\$0.00		\$0.00	0%
b.	Costume Rental	\$300.00	\$0.00	\$0.00		\$0.00	0%
c.	Publicity	\$15.00	\$10.00	\$10.00		\$10.00	100%
3	ISA Mixer with Professors						
a.	Decorations	\$50.00	\$0.00	\$0.00		\$0.00	0%
b.	Band	\$200.00	\$200.00	\$200.00		\$200.00	100%
c.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
d.	Food	\$60.00	\$60.00	\$60.00		\$60.00	100%
4	ISA Party						
a.	DJ Contract	\$400.00	\$0.00	\$0.00		\$0.00	0%
b.	Decorations	\$100.00	\$0.00	\$0.00		\$0.00	0%
c.	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	0%
5	ISA Movie Festival						
a.	Movie Licenses	\$1,000.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$20.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$4,940.00	\$2,640.00	\$2,640.00	\$1,287.59	\$1,352.41	51%
	% Received		53%	53%	na	na	na
	% of Total Budget	3.4%	1.8%	1.8%	0.9%	na	na
Italian Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Bocce tournament						
a.	2 Bocce ball sets	\$80.00	\$0.00	\$0.00		\$0.00	0%
b.	Table tents	\$7.50	\$7.50	\$7.50		\$7.50	100%
2	Italian cooking night						
a.	Pasta	\$20.00	\$20.00	\$20.00	\$3.56	\$16.44	82%
b.	Tomato sauce	\$25.00	\$25.00	\$25.00	\$9.36	\$15.64	63%
c.	Soda	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00	0%
d.	Mozzarella	\$35.00	\$35.00	\$35.00	\$12.98	\$22.02	63%
e.	Olive oil	\$10.00	\$10.00	\$10.00	\$4.79	\$5.21	52%

f.	Utensils and napkins	\$10.00	\$10.00	\$10.00	\$6.24	\$3.76	38%
g.	publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
3	Screening of "The Bicycle Thief"						
a.	Table tents	\$7.50	\$7.50	\$0.00		\$0.00	0%
b.	Posters	\$10.00	\$2.50	\$0.00		\$0.00	0%
4	Screening of Gladiator						
a.	Table tents	\$7.50	\$7.50	\$0.00		\$0.00	0%
b.	Posters	\$10.00	\$2.50	\$0.00		\$0.00	0%
	Total	\$252.50	\$157.50	\$137.50	\$56.93	\$80.57	59%
	% Received		62%	54%	<i>na</i>	<i>na</i>	<i>na</i>
	% of Total Budget	0.2%	0.1%	0.1%	0.0%	<i>na</i>	<i>na</i>
KSA (Korean Students Association)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Speaker: SuChin Pak						
a.	Honorarium	\$3,000.00	\$0.00	\$0.00		\$0.00	0%
b.	Travel/Lodging	\$500.00	\$0.00	\$0.00		\$0.00	0%
c.	Reception	\$75.00	\$0.00	\$0.00		\$0.00	0%
d.	Publicity	\$30.00	\$0.00	\$0.00		\$0.00	0%
2	Sam Gyup Sal Night						
a.	Ingredients	\$350.00	\$350.00	\$350.00		\$350.00	100%
b.	Utensils/chopsticks/napkins	\$15.00	\$15.00	\$15.00		\$15.00	100%
c.	Drinks/cups	\$9.00	\$9.00	\$9.00		\$9.00	100%
d.	Hot plates (4 x \$20) + tax	\$85.00	\$85.00	\$85.00		\$85.00	100%
e.	Equipment (tongs)	\$18.00	\$18.00	\$18.00		\$18.00	100%
f.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
3	Kim Bap Workshop						
a.	Ingredients	\$200.00	\$0.00	\$0.00		\$0.00	0%
b.	Utensils/plates/napkins	\$40.00	\$0.00	\$0.00		\$0.00	0%
c.	Drinks	\$10.00	\$0.00	\$0.00		\$0.00	0%
d.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
4	Ramen Study Break						
a.	Ramen packages (\$15 per box + S/H)	\$70.00	\$70.00	\$70.00		\$70.00	100%
b.	5 Gallon Hot Water Dispenser	\$10.00	\$10.00	\$10.00		\$10.00	100%
c.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$4,442.00	\$577.00	\$577.00	\$0.00	\$577.00	100%
	% Received		13%	13%	<i>na</i>	<i>na</i>	<i>na</i>

	% of Total Budget	3.0%	0.4%	0.4%	0.0%	na	na
La Causa							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Immortal Technique Concert and Lecture						
a.	Honorarium	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	0%
b.	Lodging at the Howard Johnson	\$300.00	\$300.00	\$300.00		\$300.00	100%
c.	Stage setup, Lighting, Sound, Turnta	\$2,200.00	\$700.00	\$1,500.00	\$1,500.00	\$0.00	0%
d.	Physical Plant	\$2,675.00	\$2,675.00	\$1,875.00	\$1,875.00	\$0.00	0%
e.	Publicity	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00	0%
2	Cultural Dinner						
a.	Food	\$900.00	\$900.00	\$900.00		\$900.00	100%
b.	Setup	\$200.00	\$200.00	\$200.00		\$200.00	100%
c.	Decorations	\$300.00	\$300.00	\$300.00		\$300.00	100%
d.	Cultural Displays around the room	\$50.00	\$50.00	\$50.00		\$50.00	100%
e.	Invitations/Advertising	\$70.00	\$70.00	\$70.00		\$70.00	100%
f.	Tables and Chairs	\$100.00	\$100.00	\$100.00		\$100.00	100%
3	Cinco de Mayo Celebration: Traditional Music and Folkloric Dance Performance						
a.	Mariachi Band Honorarium	\$900.00	\$900.00	\$0.00		\$0.00	0%
b.	Folkloric Dance Performers Honorari	\$500.00	\$500.00	\$0.00		\$0.00	0%
c.	Traditional Appetizers and Drinks	\$200.00	\$200.00	\$0.00		\$0.00	0%
d.	Publicity	\$15.00	\$15.00	\$0.00		\$0.00	0%
4	Lecture by Professor Suzanne Oboler						
a.	Honorarium	\$750.00	\$0.00	\$0.00		\$0.00	0%
b.	Transportation	\$250.00	\$0.00	\$0.00		\$0.00	0%
c.	Lodging for one night	\$95.00	\$0.00	\$0.00		\$0.00	0%
d.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
5	Topics on Latino/Latin American Studies: Professor Ondine C. Chavoya						
a.	Honorarium	\$500.00	\$0.00	\$0.00		\$0.00	0%
b.	Transportation from Williamstown	\$35.00	\$0.00	\$0.00		\$0.00	0%
c.	Lodging	\$95.00	\$0.00	\$0.00		\$0.00	0%
d.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
6	House Party						
a.	DJ Mambo - 4 hrs	\$350.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	0%
7	Latino Cooking Night						
a.	Dinner for about 80 guests	\$450.00	\$450.00	\$370.05	\$348.58	\$21.47	6%
b.	Refreshments	\$25.00	\$25.00	\$45.78	\$45.78	\$0.00	0%

c.	Supplies	\$30.00	\$30.00	\$89.17	\$89.17	\$0.00	0%
d.	Publicity	\$15.00	\$15.00	\$15.00		\$15.00	100%
8	Alumni Newsletter						
a.	618 paper copies	\$82.00	\$82.00	\$82.00		\$82.00	100%
b.	Mailing and postage	\$259.00	\$259.00	\$259.00		\$259.00	100%
9	First Meeting						
a.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
b.	Snacks/Refreshments	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00	0%
10	Latino Movie Night						
a.	Movie Rental from Blockbuster	\$5.00	\$0.00	\$0.00		\$0.00	0%
b.	Snacks/refreshments	\$10.00	\$0.00	\$0.00		\$0.00	0%
c.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$19,496.00	\$15,871.00	\$14,256.00	\$11,938.53	\$2,317.47	16%
	% Received		81%	73%	na	na	na
	% of Total Budget	13.3%	10.9%	9.8%	8.2%	na	na
	SUB-TOTALS	\$39,904.92	\$25,994.92	\$24,349.92	\$16,711.61	\$7,638.31	

Club Sports

Club Hockey

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Equipment						
a.	Pucks	\$30.00	\$30.00	\$30.00		\$30.00	100%
b.	Tape-white	\$30.00	\$30.00	\$30.00		\$30.00	100%
c.	tape-black	\$30.00	\$30.00	\$30.00		\$30.00	100%
d.	jerseys	\$32.00	\$32.00	\$32.00		\$32.00	100%
e.	Helmet repair	\$24.00	\$24.00	\$24.00		\$24.00	100%
f.	shipping	\$17.00	\$17.00	\$17.00		\$17.00	100%
2	Publicity						
a.	table tents	\$7.50	\$7.50	\$7.50		\$7.50	100%
3	skate sharpening						
a.	skate sharpening	\$50.00	\$50.00	\$50.00		\$50.00	100%
	Total	\$220.50	\$220.50	\$220.50	\$0.00	\$220.50	100%
	% Received		100%	100%	na	na	na
	% of Total Budget	0.2%	0%	0%	0%		na

Crew (ACRA)

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Boathouse Lease						
a.	First half of 2007 lease	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00	\$0.00	0%
2	Coaches' Salaries						
a.	Varsity	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0%
b.	Novice	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0%
3	Van Rentals						
a.	Van Rental	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	0%
4	Entry Fees						
a.	New England Championships Pre-reg	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	0%
b.	New England Championships course	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0%
c.	New England Championships boat en	\$800.00	\$800.00	\$800.00	\$720.00	\$80.00	10%
d.	Dad Vail regatta affiliate fee	\$1,000.00	\$1,000.00	\$1,000.00		\$1,000.00	100%
5	Concept 2 Ergometer						
a.	C2 Model D Ergometer	\$900.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$23,700.00	\$17,800.00	\$17,800.00	\$16,720.00	\$1,080.00	6%
	% Received		75%	75%	na	na	na
	% of Total Budget	16.2%	12.2%	12.2%	11.4%	na	na

Fencing

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Coach's Fee						
a.	Practice	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$0.00	0%
b.	Tournaments/scrimmages	\$720.00	\$720.00	\$720.00	\$720.00	\$0.00	0%
2	Team Fees						
a.	Men's Team Entry Fee	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	0%
b.	Women's Team Entry Fee	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	0%
c.	USFA individual entry Fees	\$300.00	\$300.00	\$300.00	\$220.00	\$80.00	27%
3	Equipment						
a.	General Repairs	\$75.00	\$75.00	\$75.00	\$75.00	\$0.00	0%
b.	Foil/Sabre Body Cords	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0%
c.	Electric Sabre Blades	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00	0%
d.	Insulating Tape	\$15.00	\$15.00	\$15.00	\$15.00	\$0.00	0%
	Total	\$2,920.00	\$2,920.00	\$2,920.00	\$2,840.00	\$80.00	3%
	% Received		100%	100%	na	na	na
	% of Total Budget	2.0%	2.0%	2.0%	1.9%	na	na

Indoor Soccer

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Allsport Arena Fee						
a.	Team 1	\$695.00	\$347.50	\$347.50	\$347.50	\$0.00	0%
b.	Team 2	\$695.00	\$347.50	\$347.50	\$347.50	\$0.00	0%
c.	Team 3	\$695.00	\$0.00	\$0.00		\$0.00	0%
2	UMASS tournament fee						
a.	Team 1	\$100.00	\$0.00	\$0.00		\$0.00	0%
b.	Team 2	\$100.00	\$0.00	\$0.00		\$0.00	0%
c.	Team 3	\$100.00	\$0.00	\$0.00		\$0.00	0%
3	Publicity	\$0.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$2,385.00	\$705.00	\$705.00	\$695.00	\$10.00	1%
	% Received		30%	30%	na	na	na
	% of Total Budget	1.6%	0.5%	0.5%	0.5%	na	na
Isshinryu Karate							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Contract with Amherst Mixed Martial Arts Organization Ltd.						
a.	Instructor Fees	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	0%
2	Uniforms						
a.	Gis	\$60.00	\$60.00	\$60.00	\$60.00	\$0.00	0%
3	Equipment						
a.	Sparring gear	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0%
4	Testing Fees						
a.	Testing Fees	\$990.00	\$990.00	\$990.00	\$990.00	\$0.00	0%
5	Publicity						
a.	Posters	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$4,860.00	\$4,860.00	\$4,860.00	\$4,850.00	\$10.00	0%
	% Received		100%	100%	na	na	na
	% of Total Budget	3.3%	3.3%	3.3%	3.3%	na	na
Men's Rugby (ACRFC)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Coach						
a.	Salary	\$2,500.00	\$2,500.00	\$2,500.00		\$2,500.00	100%
2	Dues						
a.	NERFU Dues	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0%
b.	CIPP Registration (Players)	\$900.00	\$900.00	\$900.00	\$780.00	\$120.00	13%
c.	CIPP Registration (Coach)	\$30.00	\$30.00	\$30.00		\$30.00	100%

d.	CIPP Registration Club	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00	0%
3	Referees and Trainers						
a.	Referees	\$500.00	\$500.00	\$500.00		\$500.00	100%
b.	Trainers	\$375.00	\$375.00	\$375.00		\$375.00	100%
4	Equipment						
a.	Flags	\$35.00	\$35.00	\$35.00		\$35.00	100%
b.	Rucking Pads	\$112.50	\$0.00	\$0.00		\$0.00	0%
c.	Tackling Bags	\$250.00	\$0.00	\$0.00		\$0.00	0%
d.	Scrum Machine	\$2,500.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$7,852.50	\$4,990.00	\$4,990.00	\$1,430.00	\$3,560.00	71%
	% Received		64%	64%	<i>na</i>	<i>na</i>	<i>na</i>
	% of Total Budget	5.4%	3.4%	3.4%	1.0%	<i>na</i>	<i>na</i>
Men's Ultimate Frisbee							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Coaching						
a.	Bill Stewart	\$2,600.00	\$2,600.00	\$2,600.00		\$2,600.00	100%
2	Tournament Registration Fees						
a.	Savannah A-Team	\$400.00	\$400.00	\$500.00	\$500.00	\$0.00	0%
b.	Savannah B-Team	\$400.00	\$400.00	\$250.00	\$170.00	\$80.00	32%
c.	Sectionals A-Team	\$250.00	\$250.00	\$250.00	\$85.00	\$165.00	66%
d.	Sectionals B-Team	\$250.00	\$250.00	\$250.00	\$85.00	\$165.00	66%
e.	Regionals	\$250.00	\$250.00	\$250.00		\$250.00	100%
f.	Nationals	\$400.00	\$400.00	\$400.00		\$400.00	100%
g.	UMass A-Team	\$200.00	\$200.00	\$0.00		\$0.00	0%
h.	UMass B-Team	\$200.00	\$200.00	\$0.00		\$0.00	0%
i.	Hampshire (co-ed)	\$200.00	\$200.00	\$200.00	\$150.00	\$50.00	25%
j.	Yale Cup	\$300.00	\$300.00	\$350.00	\$350.00	\$0.00	0%
3	Housing Spring Tournament						
a.	Condo Rental	\$1,000.00	\$0.00	\$0.00		\$0.00	0%
4	UPA Dues						
a.	Ultimate Players Association Dues	\$750.00	\$750.00	\$750.00	\$430.00	\$320.00	43%
5	Transportation						
a.	Savannah	\$400.00	\$0.00	\$0.00		\$0.00	0%
b.	Regionals	\$40.00	\$0.00	\$0.00		\$0.00	0%
c.	Nationals	\$100.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$7,740.00	\$6,200.00	\$5,800.00	\$1,770.00	\$4,030.00	69%
	% Received		80%	75%	<i>na</i>	<i>na</i>	<i>na</i>

	% of Total Budget	5.3%	4.2%	4.0%	1.2%	na	na
Women's Ultimate Frisbee							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Tournament Fees						
a.	sectionals	\$200.00	\$200.00	\$200.00	\$150.00	\$50.00	25%
b.	regionals	\$200.00	\$200.00	\$200.00		\$200.00	100%
c.	Umassacre tournament	\$220.00	\$220.00	\$220.00		\$220.00	100%
d.	Hampshire tournament	\$200.00	\$200.00	\$200.00		\$200.00	100%
e.	Smith tournament	\$200.00	\$200.00	\$200.00		\$200.00	100%
2	UPA dues						
a.	Ultimate Players Association Dues	\$780.00	\$780.00	\$780.00	\$510.00	\$270.00	35%
3	Coach						
a.	coaching fees	\$1,800.00	\$1,800.00	\$1,800.00		\$1,800.00	100%
4	Equipment						
a.	First Aid Supplies	\$10.00	\$10.00	\$10.00		\$10.00	100%
5	Publicity						
a.	table tents	\$7.50	\$7.50	\$7.50		\$7.50	100%
b.	Posters	\$2.50	\$2.50	\$2.50		\$2.50	100%
6	High Tide Tournament						
a.	Tournament Fees	\$350.00	\$0.00	\$0.00		\$0.00	0%
b.	Lodging	\$2,100.00	\$0.00	\$0.00		\$0.00	0%
c.	driving expenses	\$2,400.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$8,470.00	\$3,620.00	\$3,620.00	\$660.00	\$2,960.00	82%
	% Received		43%	43%	na	na	na
	% of Total Budget	5.8%	2.5%	2.5%	0.5%	na	na
Riding							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Coaches' Fees						
a.	Coaches' Fees	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0%
2	Lesson Subsidy						
a.	Lesson Subsidy	\$4,740.00	\$0.00	\$0.00		\$0.00	0%
3	Amherst Show Fees						
a.	Judge	\$600.00	\$600.00	\$600.00		\$600.00	100%
b.	EMT	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	0%
c.	Horse Use Fee	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	0%
d.	Show Manager	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	0%

e.	IHSA per Ride Fee	\$800.00	\$800.00	\$800.00	\$616.00	\$184.00	23%
f.	Portable Toilet	\$100.00	\$100.00	\$100.00		\$100.00	100%
g.	Ribbons and Trophies	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0%
h.	Program	\$50.00	\$50.00	\$50.00		\$50.00	100%
4	Show Entry Fees						
a.	UMass	\$528.00	\$528.00	\$528.00	\$480.00	\$48.00	9%
b.	Mount Holyoke	\$528.00	\$528.00	\$528.00	\$384.00	\$144.00	27%
c.	Amherst	\$0.00	\$0.00	\$0.00		\$0.00	0%
d.	Regionals	\$72.00	\$72.00	\$72.00	\$72.00	\$0.00	0%
e.	Dartmouth Invitational	\$216.00	\$216.00	\$216.00		\$216.00	100%
5	ZipCars						
a.	Transportation	\$776.00	\$776.00	\$776.00	\$160.26	\$615.74	79%
6	Publicity						
a.	Publicity	\$20.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$12,780.00	\$8,030.00	\$8,030.00	\$6,062.26	\$1,967.74	25%
	% Received		63%	63%	na	na	na
	% of Total Budget	8.7%	5.5%	5.5%	4.1%	na	na
Sailing							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Dues						
a.	regattas	\$100.00	\$100.00	\$100.00		\$100.00	100%
b.	NEISA dues	\$60.00	\$60.00	\$60.00		\$60.00	100%
c.	ICSA dues	\$130.00	\$130.00	\$130.00		\$130.00	100%
2	U-Haul						
a.	U-Haul rental	\$168.00	\$0.00	\$0.00		\$0.00	0%
3	Belchertown Port-a-Potty						
a.	port-a-potty rental	\$225.00	\$225.00	\$225.00		\$225.00	100%
4	Drysuits						
a.	2 small suits	\$910.00	\$0.00	\$0.00		\$0.00	0%
5	Coach						
a.	Salary	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	100%
b.	hiring publicity	\$100.00	\$100.00	\$100.00		\$100.00	100%
6	Home Regatta						
a.	race committee	\$110.00	\$110.00	\$110.00		\$110.00	100%
b.	food	\$40.00	\$40.00	\$40.00		\$40.00	100%
7	Sailing Training Books						
a.	books	\$60.00	\$0.00	\$0.00		\$0.00	0%

8	Publicity						
a.	first practice publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$3,913.00	\$2,775.00	\$2,775.00	\$0.00	\$2,775.00	100%
	% Received		71%	71%	na	na	na
	% of Total Budget	2.7%	1.9%	1.9%	0.0%	na	na

Ski Team

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Race Entry Fees						
a.	Entry Fees	\$4,200.00	\$4,200.00	\$1,744.00	\$1,744.00	\$0.00	0%
2	Training Costs						
a.	Training Costs	\$4,000.00	\$0.00	\$0.00		\$0.00	0%
3	Lodging						
a.	Lodging	\$600.00	\$0.00	\$0.00		\$0.00	0%
4	Gas						
a.	Gas	\$500.00	\$0.00	\$0.00		\$0.00	0%
5	Food						
a.	Food	\$200.00	\$0.00	\$0.00		\$0.00	0%
6	Publicity						
a.	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$9,515.00	\$4,200.00	\$1,744.00	\$1,744.00	\$0.00	0%
	% Received		44%	18%	na	na	na
	% of Total Budget	6.5%	2.9%	1.2%	1.2%	na	na

Women's Rugby (ACWRFC)

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Coaching						
a.	Head Coach	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	0%
2	Dues						
a.	NERFU Dues	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	0%
b.	CIPP Dues	\$1,080.00	\$1,080.00	\$1,080.00		\$1,080.00	100%
c.	Beast of the East fees	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	0%
3	Game fees						
a.	Trainers	\$225.00	\$225.00	\$225.00		\$225.00	100%
b.	Referees	\$300.00	\$300.00	\$300.00		\$300.00	100%
4	Equipment						
a.	Match Ball	\$70.00	\$70.00	\$70.00		\$70.00	100%
b.	Tackle Bags	\$250.00	\$0.00	\$0.00		\$0.00	0%

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Speaker: David Satcher MD						
a.	Honorarium	\$10,000.00	\$0.00	\$0.00		\$0.00	0%
b.	Transportation	\$1,500.00	\$0.00	\$0.00		\$0.00	0%
c.	Hotel	\$240.00	\$0.00	\$0.00		\$0.00	0%
d.	Color Posters	\$55.00	\$0.00	\$0.00		\$0.00	0%
e.	Table Tents	\$7.50	\$0.00	\$0.00		\$0.00	0%
2	Health Career Advancement Dinner						
a.	Reception in Lewis Sebring	\$150.00	\$150.00	\$150.00	\$149.00	\$1.00	1%
b.	Beverages	\$100.00	\$0.00	\$0.00		\$0.00	0%
c.	Champagne Flute Rentals	\$30.00	\$0.00	\$0.00		\$0.00	0%
d.	Assorted Soda	\$20.00	\$20.00	\$20.00	\$19.34	\$0.66	3%
e.	Guava Punch	\$7.00	\$7.00	\$7.00		\$7.00	100%
f.	Coffee	\$20.00	\$20.00	\$20.00	\$20.00	\$0.00	0%
g.	Cheese and cracker platter	\$38.00	\$38.00	\$38.00	\$38.00	\$0.00	0%
h.	Vegetable Crudites	\$38.00	\$38.00	\$38.00	\$37.75	\$0.25	1%
i.	Fruit platter	\$38.00	\$38.00	\$38.00	\$37.95	\$0.05	0%
j.	chips and dip	\$13.95	\$13.95	\$13.95	\$13.48	\$0.47	3%
k.	cookies	\$42.50	\$42.50	\$42.50	\$42.50	\$0.00	0%
l.	Linen	\$10.50	\$10.50	\$10.50		\$10.50	100%
m.	fake flowers	\$10.00	\$10.00	\$10.00	\$4.20	\$5.80	58%
n.	vases	\$7.00	\$7.00	\$7.00	\$1.05	\$5.95	85%
o.	Table tents	\$7.50	\$7.50	\$7.50	\$7.50	\$0.00	0%
p.	Color posters	\$55.00	\$2.50	\$2.50	\$2.50	\$0.00	0%
3	Underclassman Health Career Advising Session						
a.	Table tents	\$7.50	\$7.50	\$0.00		\$0.00	0%
b.	Posters	\$2.50	\$2.50	\$0.00		\$0.00	0%
	Total	\$12,399.95	\$414.95	\$404.95	\$373.27	\$31.68	8%
	% Received		3%	3%	na	na	na
	% of Total Budget	8.5%	0.3%	0.3%	0.3%	na	na
College Bowl							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Tournament Registration Fees						
a.	Basic registration	\$720.00	\$720.00	\$720.00	\$115.00	\$605.00	84%
b.	Second team registration	\$480.00	\$480.00	\$480.00		\$480.00	100%
2	Team Practice Question Packets						
a.	Cost of Packets	\$100.00	\$100.00	\$100.00		\$100.00	100%

b.	Travel						
c.	Parking costs	\$40.00	\$0.00	\$0.00		\$0.00	0%
d.	Toll fees	\$50.00	\$0.00	\$0.00		\$0.00	0%
3	Advertising						
a.	Table tents and posters	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$1,400.00	\$1,310.00	\$1,310.00	\$115.00	\$1,195.00	91%
	% Received		94%	94%	na	na	na
	% of Total Budget	1.0%	0.9%	0.9%	0.1%	na	na

Debate (APDS)

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Intervarsity Debate Fees						
a.	Registration Fees	\$5,058.00	\$3,141.00	\$3,141.00	\$2,022.50	\$1,118.50	36%
2	Gas, Tolls and Train Tickets						
a.	Gas, Tolls and Train Tickets	\$1.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$5,059.00	\$3,141.00	\$3,141.00	\$2,022.50	\$1,118.50	36%
	% Received		62%	62%	na	na	na
	% of Total Budget	3.5%	2.1%	2.1%	1.4%	na	na

FLICS

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	February Films						
a.	Films for 2/1 - 2/4	\$700.00	\$700.00	\$700.00		\$700.00	100%
b.	Films for 2/8 - 2/11	\$700.00	\$700.00	\$700.00		\$700.00	100%
c.	Films for 2/15 - 2/18	\$700.00	\$700.00	\$700.00		\$700.00	100%
d.	Films for 2/22 - 2/25	\$700.00	\$700.00	\$700.00		\$700.00	100%
2	March Films						
a.	Films for 3/1 – 3/4	\$700.00	\$700.00	\$700.00		\$700.00	100%
b.	Films for 3/8 - 3/11	\$700.00	\$700.00	\$700.00		\$700.00	100%
c.	Films for 3/29 – 4/1	\$700.00	\$700.00	\$700.00		\$700.00	100%
3	April Films						
a.	Films for 4/5 – 4/8	\$700.00	\$700.00	\$700.00		\$700.00	100%
b.	Films for 4/12 - 4/15	\$700.00	\$700.00	\$700.00		\$700.00	100%
c.	Films for 4/19 - 4/22	\$700.00	\$700.00	\$700.00		\$700.00	100%
d.	Films for 4/26 – 4/29	\$700.00	\$700.00	\$700.00		\$700.00	100%
4	May Films						
a.	Films for 5/3 - 5/6	\$700.00	\$700.00	\$700.00		\$700.00	100%
b.	Films for 5/3 - 5/6	\$700.00	\$700.00	\$700.00		\$700.00	100%

5	Shipping & Handling						
a.	February	\$60.00	\$60.00	\$60.00		\$60.00	100%
b.	March	\$45.00	\$45.00	\$45.00		\$45.00	100%
c.	April	\$60.00	\$60.00	\$60.00		\$60.00	100%
d.	May	\$30.00	\$30.00	\$30.00		\$30.00	100%
6	Posters						
a.	February	\$60.00	\$60.00	\$60.00		\$60.00	100%
b.	March	\$45.00	\$45.00	\$45.00		\$45.00	100%
c.	April	\$60.00	\$60.00	\$60.00		\$60.00	100%
d.	May	\$30.00	\$30.00	\$30.00		\$30.00	100%
7	Newsletter						
a.	February	\$40.00	\$40.00	\$40.00		\$40.00	100%
b.	March	\$40.00	\$40.00	\$40.00		\$40.00	100%
c.	April	\$40.00	\$40.00	\$40.00		\$40.00	100%
d.	May	\$40.00	\$40.00	\$40.00		\$40.00	100%
	Total	\$9,650.00	\$9,650.00	\$9,650.00	\$0.00	\$9,650.00	100%
	% Received		100%	100%	na	na	na
	% of Total Budget	6.6%	6.6%	6.6%	0.0%	na	na

Mock Trial

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Regional Tournament Expenses						
a.	Hotel fees	\$1,100.00	\$1,100.00	\$1,100.00	\$424.88	\$675.12	61%
b.	Gas	\$80.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$1,180.00	\$1,100.00	\$1,100.00	\$424.88	\$675.12	61%
	% Received		93%	93%	na	na	na
	% of Total Budget	0.8%	0.8%	0.8%	0.3%	na	na

NOTE

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Table tents						
a.	Table tents	\$15.00	\$15.00	\$15.00		\$15.00	100%
2	Books						
a.	PHP	\$30.00	\$30.00	\$30.00		\$30.00	100%
b.	Mysql	\$30.00	\$30.00	\$30.00		\$30.00	100%
c.	Javascript	\$33.00	\$33.00	\$33.00		\$33.00	100%
d.	Java	\$30.00	\$30.00	\$30.00		\$30.00	100%
e.	Ruby on Rails	\$30.00	\$30.00	\$30.00		\$30.00	100%

f.	Shipping and Handling	\$20.00	\$20.00	\$20.00		\$20.00	100%
	Total	\$188.00	\$188.00	\$188.00	\$0.00	\$188.00	100%
	% Received		100%	100%	na	na	na
	% of Total Budget	0.1%	0.1%	0.1%	0.0%	na	na
WAMH							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Royalty Fees						
a.	Fees	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0%
2	Administrative Costs						
a.	Station Log	\$70.00	\$70.00	\$70.00		\$70.00	100%
b.	Office Supplies	\$50.00	\$50.00	\$50.00		\$50.00	100%
c.	Stamps	\$10.00	\$10.00	\$9.95		\$9.95	100%
3	Utilities						
a.	Transmitter Tower Electricity	\$300.00	\$300.00	\$300.00	\$94.62	\$205.38	68%
b.	Office Telephone	\$190.00	\$190.00	\$190.00	\$27.69	\$162.31	85%
c.	Transmitter Telephone	\$450.00	\$450.00	\$450.00	\$118.30	\$331.70	74%
4	Publicity						
a.	Individual DJ Show Fund	\$370.00	\$370.00	\$370.00		\$370.00	100%
b.	General Publicity	\$250.00	\$250.00	\$250.00		\$250.00	100%
5	Equipment/Maintenance						
a.	Regular maintenance	\$1,500.00	\$1,500.00	\$1,500.00	\$215.58	\$1,284.42	86%
6	New Music						
a.	New Music	\$800.00	\$800.00	\$800.00		\$800.00	100%
	Total	\$4,590.00	\$4,590.00	\$4,589.95	\$1,056.19	\$3,533.76	77%
	% Received		100%	100%	na	na	na
	% of Total Budget	3.1%	3.1%	3.1%	0.7%	na	na
SUB-TOTALS		\$34,866.95	\$20,613.95	\$20,603.90	\$3,991.84	\$16,612.06	

Publications

CAP (Council of Amherst Publications)

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Operating Costs						
a.	Printer Toner	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00	0%
b.	8.5x11 Printer Paper	\$100.00	\$100.00	\$100.00	\$91.98	\$8.02	8%
c.	11x17 Printer Paper	\$100.00	\$100.00	\$100.00	\$91.36	\$8.64	9%

d.	Office Supplies	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	0%
	Total	\$600.00	\$600.00	\$600.00	\$583.34	\$16.66	3%
	% Received		100%	100%	na	na	na
	% of Total Budget	0.4%	0.4%	0.4%	0.4%	na	na
Circus							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Publishing						
a.	Printing	\$3,000.00	\$3,000.00	\$3,000.00		\$3,000.00	100%
2	Publicity						
a.	Posters	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$3,010.00	\$3,010.00	\$3,010.00	\$0.00	\$3,010.00	100%
	% Received		100%	100%	na	na	na
	% of Total Budget	2.1%	2.1%	2.1%	0.0%	na	na
Five College Literary Review							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Publication						
a.	Printing Costs	\$2,000.00	\$2,000.00	\$2,000.00		\$2,000.00	100%
2	Five College Writing Contest						
a.	First Prize	\$115.00	\$0.00	\$0.00		\$0.00	0%
b.	Second Prize	\$35.00	\$0.00	\$0.00		\$0.00	0%
3	Five College Student Reading						
a.	Refreshments	\$50.00	\$0.00	\$0.00		\$0.00	0%
4	Publicity						
a.	Publicity	\$40.00	\$15.00	\$15.00		\$15.00	100%
	Total	\$2,240.00	\$2,015.00	\$2,015.00	\$0.00	\$2,015.00	100%
	% Received		90%	90%	na	na	na
	% of Total Budget	1.5%	1.4%	1.4%	0.0%	na	na
The Indicator							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Publishing Costs						
a.	Issue One	\$1,520.00	\$1,520.00	\$1,520.00	\$1,367.00	\$153.00	10%
b.	Issue Two	\$1,200.00	\$1,200.00	\$1,200.00	\$1,171.00	\$29.00	2%
c.	Issue Three	\$1,520.00	\$1,100.00	\$1,100.00	\$1,067.00	\$33.00	3%
d.	Issue Four	\$1,200.00	\$1,100.00	\$1,100.00		\$1,100.00	100%
e.	Issue Five	\$1,520.00	\$1,420.00	\$1,420.00		\$1,420.00	100%
2	Advertising Costs						

a.	Table Tents	\$37.50	\$22.50	\$22.50		\$22.50	100%
b.	Posters	\$25.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$7,022.50	\$6,362.50	\$6,362.50	\$3,605.00	\$2,757.50	43%
	% Received		91%	91%	na	na	na
	% of Total Budget	4.8%	4.4%	4.4%	2.5%	na	na
Prism							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Issue One						
a.	Printing - 800 copies	\$1,661.00	\$1,661.00	\$1,661.00		\$1,661.00	100%
b.	Survey photocopies	\$12.00	\$12.00	\$12.00		\$12.00	100%
c.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$1,683.00	\$1,683.00	\$1,683.00	\$0.00	\$1,683.00	100%
	% Received		100%	100%	na	na	na
	% of Total Budget	1.2%	1.2%	1.2%	0.0%	na	na
SUB-TOTALS		\$14,555.50	\$13,670.50	\$13,670.50	\$4,188.34	\$9,482.16	

Recreational

ACOC (Amherst College Outing Club)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Climbing Gear						
a.	Locking carabiners/quick draws	\$274.00	\$274.00	\$274.00	\$274.00	\$0.00	0%
b.	1" tubular webbing	\$90.00	\$90.00	\$90.00	\$89.99	\$0.01	0%
c.	Static line	\$80.00	\$80.00	\$80.00	\$78.27	\$1.73	2%
d.	Belay devices	\$70.00	\$70.00	\$70.00	\$69.32	\$0.68	1%
e.	Climbing ropes/spectra/steel brush	\$575.00	\$575.00	\$575.00	\$574.16	\$0.84	0%
2	Publicity						
a.	Monthly calendars	\$100.00	\$100.00	\$100.00	\$25.00	\$75.00	75%
b.	Flyers/table tents	\$30.00	\$30.00	\$30.00	\$15.00	\$15.00	50%
3	Weekly Rock Climbing Trips						
a.	Admission	\$1,680.00	\$840.00	\$840.00	\$598.00	\$242.00	29%
4	Bike Maintenance						
a.	Lights and reflectors	\$100.00	\$100.00	\$100.00		\$100.00	100%
b.	General maintenance	\$100.00	\$100.00	\$100.00		\$100.00	100%
5	Cave Maintenance						
a.	Tape	\$25.00	\$25.00	\$25.00	\$25.00	\$0.00	0%

b.	Allen Wrench	\$10.00	\$10.00	\$10.00		\$10.00	100%
6	Admitted Students Weekend Campfire						
a.	S'more materials	\$50.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$3,184.00	\$2,294.00	\$2,294.00	\$1,748.74	\$545.26	24%
	% Received		72%	72%	na	na	na
	% of Total Budget	2.2%	1.6%	1.6%	1.2%	na	na

Amherst Dance

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Intro Meeting						
a.	publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
2	Auditions						
a.	publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
3	Spring Concert						
a.	publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
b.	programs	\$15.00	\$15.00	\$15.00		\$15.00	100%
c.	student worker fees	\$200.00	\$200.00	\$200.00		\$200.00	100%
d.	costumes	\$400.00	\$0.00	\$0.00		\$0.00	0%
e.	videotaping	\$30.00	\$30.00	\$30.00		\$30.00	100%
	Total	\$675.00	\$275.00	\$275.00	\$0.00	\$275.00	100%
	% Received		41%	41%	na	na	na
	% of Total Budget	0.5%	0.2%	0.2%	0.0%	na	na

Sportsman's Club

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Flies						
a.	Flies	\$40.00	\$40.00	\$40.00		\$40.00	100%
2	Chartered Ocean Fishing Trip						
a.	Charter	\$1,500.00	\$0.00	\$0.00		\$0.00	0%
3	Tackle						
a.	Lures	\$40.00	\$40.00	\$40.00		\$40.00	100%
b.	Fishing Line	\$10.00	\$10.00	\$10.00		\$10.00	100%
4	Smith and Wesson Shooting Range Trips						
a.	Range Fees	\$400.00	\$0.00	\$0.00		\$0.00	0%
5	Trap Shooting Trip, Franklin County Sportsman's Club						
a.	Range Fee	\$200.00	\$0.00	\$0.00		\$0.00	0%
6	Fishing Licenses						
a.	Fishing Licenses	\$150.00	\$0.00	\$0.00		\$0.00	0%

g.	table clothes	\$115.00	\$115.00	\$115.00		\$115.00	100%
h.	gifts/awards	\$250.00	\$250.00	\$250.00		\$250.00	100%
2	2nd Service						
a.	Food	\$3,552.00	\$3,552.00	\$3,552.00		\$3,552.00	100%
b.	Publicity/programs	\$450.00	\$450.00	\$450.00		\$450.00	100%
b.	Organist	\$300.00	\$300.00	\$300.00	\$150.00	\$150.00	50%
c.	Speaker	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	0%
d.	Travel	\$400.00	\$250.00	\$250.00		\$250.00	100%
e.	Accomodations	\$175.00	\$100.00	\$100.00		\$100.00	100%
f.	Flowers	\$196.00	\$196.00	\$196.00		\$196.00	100%
g.	table clothes	\$115.00	\$115.00	\$115.00		\$115.00	100%
h.	gifts/awards	\$250.00	\$250.00	\$250.00	\$150.75	\$99.25	40%
3	Talent Show						
a.	food	\$2,000.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$50.00	\$0.00	\$0.00		\$0.00	0%
c.	costumes	\$300.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$14,226.00	\$11,426.00	\$11,426.00	\$4,642.01	\$6,783.99	59%
	% Received		80%	80%	na	na	na
	% of Total Budget	9.7%	7.8%	7.8%	3.2%	na	na
ACF							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	John Bowen						
a.	honorarium	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0%
b.	travel	\$500.00	\$500.00	\$500.00		\$500.00	100%
c.	Publicity	\$10.00	\$10.00	\$10.00		\$10.00	100%
2	Dr. Alice Brown Collins						
a.	honorarium	\$500.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
3	Chris Tsang '98						
a.	honorarium	\$100.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
3	Staff Support						
a.	Jessica Chung	\$500.00	\$500.00	\$500.00		\$500.00	100%
4	Good Friday Dinner						
a.	catering, China Dynasty	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00	0%
5	Retreats/Conferences						
a.	black campus ministries spring confe	\$200.00	\$200.00	\$200.00		\$200.00	100%

b.	summit conference	\$600.00	\$0.00	\$0.00		\$0.00	0%
6	Coffee House						
a.	food/drinks	\$100.00	\$100.00	\$100.00		\$100.00	100%
7	Kitchen Supplies for Chapin						
a.	pots, pans, utencils	\$100.00	\$0.00	\$0.00		\$0.00	0%
8	Small Groups						
a.	study materials	\$250.00	\$150.00	\$150.00		\$150.00	100%
b.	table tents	\$7.50	\$7.50	\$7.50		\$7.50	100%
8	Drum Set	\$739.99	\$739.99	\$739.99	\$739.99	\$0.00	0%
	Total	\$5,227.49	\$3,807.49	\$3,807.49	\$2,339.99	\$1,467.50	39%
	% Received		73%	73%	na	na	na
	% of Total Budget	3.6%	2.6%	2.6%	1.6%	na	na

Hillel

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Shabbat						
a.	Dinners	\$3,250.00	\$3,250.00	\$3,250.00	\$1,639.73	\$1,610.27	50%
b.	Publicity	\$60.00	\$60.00	\$60.00		\$60.00	100%
2	Passover						
a.	Seders	\$3,000.00	\$3,000.00	\$3,000.00	\$2,272.28	\$727.72	24%
b.	Publicity	\$75.00	\$10.00	\$10.00		\$10.00	100%
3	Interfaith Dinner						
a.	Dinner	\$400.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
4	Religious Items						
a.	Kosher grape juice	\$120.00	\$120.00	\$120.00		\$120.00	100%
5	Movie Nights						
a.	Publicity	\$30.00	\$0.00	\$0.00		\$0.00	0%
6	Speed Dating						
a.	Publicity	\$15.00	\$0.00	\$0.00		\$0.00	0%
7	Holocaust Memorial Day						
a.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
8	Purim Party						
a.	Purim Humantashens	\$150.00	\$0.00	\$0.00		\$0.00	0%
b.	Publicity	\$10.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$7,130.00	\$6,440.00	\$6,440.00	\$3,912.01	\$2,527.99	39%
	% Received		90%	90%	na	na	na

	% of Total Budget	4.9%	4.4%	4.4%	2.7%	na	na
Newman Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Liturgical Needs						
a.	Sacramental hosts	\$30.00	\$30.00	\$30.00		\$30.00	100%
b.	Laundering of altar cloths	\$30.00	\$30.00	\$30.00		\$30.00	100%
c.	Brass polish	\$10.00	\$10.00	\$10.00		\$10.00	100%
d.	Gold polish	\$10.00	\$10.00	\$10.00		\$10.00	100%
e.	Palms	\$20.00	\$20.00	\$20.00		\$20.00	100%
f.	Ashes	\$20.00	\$20.00	\$20.00		\$20.00	100%
2	Holy Week						
a.	Easter Dinner	\$300.00	\$300.00	\$300.00		\$300.00	100%
b.	Advertising	\$10.00	\$10.00	\$10.00		\$10.00	100%
c.	Lodging	\$300.00	\$300.00	\$300.00		\$300.00	100%
d.	Pay for Fr. Nino (50/mass)	\$150.00	\$150.00	\$150.00		\$150.00	100%
e.	Honorarium for Fr. Nino	\$250.00	\$250.00	\$250.00		\$250.00	100%
3	Valentine's Day Cards for Catholic Students						
a.	Cost of cards	\$25.00	\$0.00	\$0.00		\$0.00	0%
4	Miscellaneous						
a.	Copy costs	\$50.00	\$50.00	\$50.00		\$50.00	100%
	Total	\$1,205.00	\$1,180.00	\$1,180.00	\$0.00	\$1,180.00	100%
	% Received		98%	98%	na	na	na
	% of Total Budget	0.8%	0.8%	0.8%	0.0%	na	na
SUB-TOTALS		\$27,788.49	\$22,853.49	\$22,853.49	\$10,894.01	\$11,959.48	

Service

3D							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Snacks & Juice						
a.	Cookies and juice	\$100.00	\$100.00	\$100.00	\$18.77	\$81.23	81%
2	Games						
a.	Board games & cards	\$50.00	\$50.00	\$50.00	\$39.62	\$10.38	21%
b.	TV/DVD for karaoke machine	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	0%
c.	Microphone	\$15.00	\$15.00	\$15.00	\$9.96	\$5.04	34%
d.	Drawing & markers	\$25.00	\$25.00	\$25.00		\$25.00	100%

e.	Karaoke DVDs	\$40.00	\$40.00	\$40.00	\$36.88	\$3.12	8%
3	Valentine's Day						
a.	Decorations	\$20.00	\$20.00	\$20.00	\$17.82	\$2.18	11%
b.	Cards & candy	\$30.00	\$30.00	\$30.00	\$25.90	\$4.10	14%
4	Movie Night						
a.	Movie Rental	\$5.00	\$5.00	\$5.00		\$5.00	100%
b.	Popcorn	\$20.00	\$20.00	\$20.00		\$20.00	100%
5	Easter Party						
a.	Plastic eggs & filler	\$30.00	\$30.00	\$30.00		\$30.00	100%
6	End of Year Farewell Party						
a.	Clown	\$100.00	\$100.00	\$100.00		\$100.00	100%
b.	Pizza	\$60.00	\$60.00	\$60.00		\$60.00	100%
	Total	\$695.00	\$695.00	\$695.00	\$348.95	\$346.05	50%
	% Received		100%	100%	<i>na</i>	<i>na</i>	<i>na</i>
	% of Total Budget	0.5%	0.5%	0.5%	0.2%	<i>na</i>	<i>na</i>

Change for Change

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	2006-2007 cups						
a.	cups	\$1,015.00	\$1,015.00	\$1,015.00		\$1,015.00	100%
b.	shipping costs	\$50.00	\$50.00	\$50.00		\$50.00	100%
2	Publicity						
a.	Table Tents	\$30.00	\$10.00	\$10.00		\$10.00	100%
b.	Snacks for change collectors	\$20.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$1,115.00	\$1,075.00	\$1,075.00	\$0.00	\$1,075.00	100%
	% Received		96%	96%	<i>na</i>	<i>na</i>	<i>na</i>
	% of Total Budget	0.8%	0.7%	0.7%	0.0%	<i>na</i>	<i>na</i>

El Arco Iris

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Field trip						
a.	Transportation	\$200.00	\$0.00	\$0.00		\$0.00	0%
b.	Puerto Rican food	\$30.00	\$0.00	\$0.00		\$0.00	0%
c.	Meal tickets	\$100.00	\$0.00	\$0.00		\$0.00	0%
d.	Art supplies	\$40.00	\$0.00	\$0.00		\$0.00	0%
2	Shadow Day						
a.	Meal tickets	\$35.00	\$0.00	\$0.00		\$0.00	0%
	Total	\$405.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

	% Received		0%	0%	na	na	na
	% of Total Budget	0.3%	0.0%	0.0%	0.0%	na	na
Habitat for Humanity							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Newsletter						
a.	Newsletters	\$184.80	\$184.80	\$184.80		\$184.80	100%
2	Publicity						
a.	Business Day	\$15.00	\$10.00	\$10.00		\$10.00	100%
b.	World Record Breaking	\$15.00	\$10.00	\$10.00		\$10.00	100%
c.	Golf Tournament	\$15.00	\$10.00	\$10.00		\$10.00	100%
d.	Sleep out With the Deans	\$15.00	\$10.00	\$10.00		\$10.00	100%
e.	Housing Education Event	\$15.00	\$10.00	\$10.00		\$10.00	100%
3	Club Sign						
a.	Large Banner	\$100.00	\$100.00	\$100.00		\$100.00	100%
	Total	\$359.80	\$334.80	\$334.80	\$0.00	\$334.80	100%
	% Received		93%	93%	na	na	na
	% of Total Budget	0.2%	0.2%	0.2%	0.0%	na	na
Nuestras Raices							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Materials for Tutoring						
a.	MCAS prep books	\$15.00	\$15.00	\$15.00		\$15.00	100%
b.	Educational games	\$30.00	\$0.00	\$0.00		\$0.00	0%
2	Basic school supplies						
a.	supplies	\$15.00	\$15.00	\$15.00		\$15.00	100%
b.	Reference books	\$60.00	\$60.00	\$60.00		\$60.00	100%
3	Field trip workshop at Amherst College						
a.	Materials	\$15.00	\$0.00	\$0.00		\$0.00	0%
b.	Educational/group bonding game	\$15.00	\$0.00	\$0.00		\$0.00	0%
4	Recruitment of New Tutors						
a.	Flyering	\$5.00	\$2.50	\$2.50		\$2.50	100%
b.	Table Tents	\$3.00	\$7.50	\$7.50		\$7.50	100%
c.	Food	\$20.00	\$20.00	\$20.00		\$20.00	100%
d.	Drinks	\$10.00	\$10.00	\$10.00		\$10.00	100%
	Total	\$188.00	\$130.00	\$130.00	\$0.00	\$130.00	100%
	% Received		69%	69%	na	na	na
	% of Total Budget	0.1%	0.1%	0.1%	0.0%	na	na

SUB-TOTALS \$2,762.80 \$2,234.80 \$2,234.80 \$348.95 \$1,885.85

	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
GRAND TOTALS	\$235,986.81	\$159,762.31	\$155,031.26	\$80,948.77	\$74,082.49	48%

group	% of total requests	% of total recommendations
activism	5.45%	4.19%
affinity	16.91%	16.27%
club sports	39.85%	39.53%
misc	14.77%	12.90%
publications	6.17%	8.56%
recreational	3.90%	2.85%
religious	11.78%	14.30%
service	1.17%	1.40%
total	100.00%	100.00%