

Spring 2007 Discretionary Budget
(Through Week 11 of Senate Allocations.)

Requested at Senate Meeting

Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 1							
1	Indoor Soccer	Indoor League					
a		2nd team	\$700.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Phuong Vuong	East Coast Asian American Student Union					
a		Registration (x6)	\$455.94	\$458.44	\$458.44	\$303.98	\$154.46
		TOTAL	\$455.94	\$458.44	\$458.44	\$303.98	\$154.46
3	Relay for Life	Kickoff Meeting					
a		Food	\$49.00	\$49.00	\$49.00	\$40.07	\$8.93
b		Napkins/Plates	\$5.00	\$5.00	\$5.00	\$5.00	\$0.00
c		Streamers	\$2.00	\$2.00	\$2.00	\$2.00	\$0.00
d		Circus Music	\$9.49	\$9.49	\$9.49	\$9.49	\$0.00
e		Posters/Table Tents	\$17.50	\$10.00	\$10.00	\$7.50	\$2.50
		TOTAL	\$82.99	\$75.49	\$75.49	\$64.06	\$11.43
4	Thoughts of Amherst						
a		Posters/Table Tents	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
		TOTAL	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
		WEEK 1 TOTAL	\$1,248.93	\$543.93	\$543.93	\$378.04	\$165.89
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 2							
1	Men's Ultimate Frisbee	Four Corners Tournament					
a		Registration (1 team)	\$185.00	\$185.00	\$185.00	\$185.00	\$0.00
		TOTAL	\$185.00	\$185.00	\$185.00	\$185.00	\$0.00
2	Crew						
a		New Boat	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
		TOTAL	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
3	Charles Drew Health Professions So	David Sacher					
a		Honorarium	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
		TOTAL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
4	Spring Formal						
a		Tent, Tables, Dance Floor,	\$9,000.00	\$5,000.00	\$5,000.00		\$5,000.00
b		Food	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
c		Decorations	\$2,100.00	\$1,100.00	\$1,100.00		\$1,100.00

d		DJ	\$600.00	\$600.00	\$600.00		\$600.00
e		Publicity	\$305.00	\$305.00	\$305.00		\$305.00
f		Souvenirs	\$1,200.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$17,205.00	\$11,005.00	\$11,005.00	\$0.00	\$11,005.00
5	Fencing	MIT Tournament					
a		Fee Increase	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00
		TOTAL	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00
6	BSU						
a		DJ	\$800.00	\$0.00	\$0.00		\$0.00
b		Publicity	\$20.00	\$0.00	\$0.00		\$0.00
c		Hair Care Honorarium	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
d		Publicity	\$10.00	\$10.00	\$10.00		\$10.00
e		DJ	\$800.00	\$500.00	\$500.00	\$500.00	\$0.00
f		Publicity	\$20.00	\$15.00	\$15.00		\$15.00
		TOTAL	\$2,150.00	\$1,025.00	\$1,025.00	\$1,000.00	\$25.00
7	PSA	Storyteller Noa Baum					
a		Honorarium	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
b		Travel	\$138.60	\$0.00	\$0.00		\$0.00
c		Lodging	\$108.60	\$0.00	\$0.00		\$0.00
d		Meals	\$80.00	\$0.00	\$0.00		\$0.00
e		Publicity	\$56.50	\$56.50	\$56.50	\$55.00	\$1.50
		TOTAL	\$1,583.70	\$1,256.50	\$1,256.50	\$1,255.00	\$1.50
8	La Causa	ECCSF					
a		Registration (x12)	\$360.00	\$360.00	\$360.00	\$300.00	\$60.00
b		Gas	\$20.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$380.00	\$360.00	\$360.00	\$300.00	\$60.00
9	Students for Inner Peace	Valentine's Making Party					
a		Supplies	\$65.00		\$65.00	\$65.00	\$0.00
		TOTAL	\$65.00	\$0.00	\$65.00	\$65.00	\$0.00
10	Haitian Student Conference						
a		Registration (x12)	\$200.00		\$200.00	\$200.00	\$0.00
b		Hotel	\$464.38		\$464.38	\$464.38	\$0.00
c		Mailing	\$4.05		\$4.05		\$4.05
		TOTAL	\$668.43	\$0.00	\$668.43	\$664.38	\$4.05
WEEK 2 TOTAL			\$33,287.13	\$24,881.50	\$25,614.93	\$14,519.38	\$11,095.55
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 3							

1	Entrepreneur's Club	Amit Gupta					
a		Honorarium	\$75,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
b		Jet Services/Amtrak	\$10,000.00	\$82.00	\$82.00	\$82.00	\$0.00
c		Hotel	\$15,000.00	\$115.49	\$115.49	\$115.49	\$0.00
d		Publicity	\$0.00	\$7.50	\$7.50	\$7.50	\$0.00
e		Food for Speaker	\$30.00	\$0.00	\$0.00		\$0.00
f		Refreshments	\$15.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$100,045.00	\$1,204.99	\$1,204.99	\$1,204.99	\$0.00
2	Pride Alliance	GAP					
a		Decorations	\$60.00		\$60.00		\$60.00
b		DJ	\$350.00		\$350.00		\$350.00
		TOTAL	\$410.00	\$0.00	\$410.00	\$0.00	\$410.00
3	Gordie Foundation	Dance-a-thon					
a		Speaker Rental	\$85.00				\$0.00
b		Gift Certificates	\$125.00				\$0.00
c		Root Beer Keg	\$75.00				\$0.00
d		Deposit on Keg	\$10.00	TABLED			\$0.00
e		Tap Rental	\$50.00				\$0.00
f		Drinks	\$50.00				\$0.00
g		Food	\$200.00				\$0.00
h		Publicity	\$25.00				\$0.00
i		Decorations	\$50.00				\$0.00
j		Entrance Stickers	\$10.00				\$0.00
		TOTAL	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Ryan Smith & Arthur Hyde	Concert - Dellacane					
a		Honorarium	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
		TOTAL	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
5	ACOC	5 College Festival Speakers					
a		Honorarium	\$1,000.00	\$1,010.00	\$1,010.00	\$1,000.00	\$10.00
		TOTAL	\$1,000.00	\$1,010.00	\$1,010.00	\$1,000.00	\$10.00
6	BSU	Mardi Gras Benefit					
a		Catering	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
b		Band	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
c		Publicity	\$100.00	\$100.00	\$100.00		\$100.00
d		Hair Products	\$142.91	\$142.91	\$142.91	\$142.91	\$0.00
		TOTAL	\$6,742.91	\$6,742.91	\$6,742.91	\$6,642.91	\$100.00
7	Cheese Making Club	Equipment					

a		Cheese Kit and Video	\$50.00				\$0.00
b		Cheese Kit	\$29.95				\$0.00
c		Red Wax/Wax Brush	\$13.45				\$0.00
d		Shipping	\$12.00	TABLED			\$0.00
e		Milk	\$9.00				\$0.00
f		Crackers	\$5.00				\$0.00
g		Publicity	\$10.00				\$0.00
		TOTAL	\$129.40	\$0.00	\$0.00	\$0.00	\$0.00
8	Men's Rugby	Publicity					
a		Publicity	\$10.00	\$10.00	\$10.00		\$10.00
		TOTAL	\$10.00	\$10.00	\$10.00	\$0.00	\$10.00
9	Argentine Tango	Tango Workshop					
a		Instructor Fees	\$2,500.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00
b		Speaker Rental	\$300.00	\$0.00	\$300.00		\$300.00
c		Publicity	\$10.00	\$0.00	\$10.00		\$10.00
		TOTAL	\$2,810.00	\$1,250.00	\$1,560.00	\$1,250.00	\$310.00
10	Haitian Students Conference	Extra Fees					
a		Extra Fees	\$25.00	\$25.00	\$25.00	\$25.00	\$0.00
		TOTAL	\$25.00	\$25.00	\$25.00	\$25.00	\$0.00
11	South Asian Students Association						
a		Publicity	\$10.00		\$10.00	\$10.00	\$0.00
b		Food	\$50.00		\$50.00		\$50.00
		TOTAL	\$60.00	\$0.00	\$60.00	\$10.00	\$50.00
		WEEK 3 TOTAL	\$112,662.31	\$10,992.90	\$11,772.90	\$10,882.90	\$890.00
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 4							
1	Swing and Ballroom Dance						
a		Posters	\$15.00	\$7.50	\$0.00		\$0.00
b		Extra Fees - Lessons	\$50.00	\$50.00	\$25.00	\$25.00	\$0.00
		TOTAL	\$65.00	\$57.50	\$25.00	\$25.00	\$0.00
2	Women's Ultimate	Savannah Tournament					
a		Tournament Fees	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
		TOTAL	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
3	Students for Inner Peace	Drumming Workshop					
a		Workshop Fees	\$300.00		\$300.00		\$300.00
b		Food for Break	\$50.00		\$50.00		\$50.00
c		Publicity	\$10.00		\$10.00		\$10.00

		TOTAL	\$360.00	\$0.00	\$360.00	\$0.00	\$360.00
4	Intercambio	Party					
a		5 College Publicity	\$15.00	\$15.00	\$15.00	\$9.35	\$5.65
b		DJ	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
		TOTAL	\$365.00	\$365.00	\$365.00	\$359.35	\$5.65
5	Face Aids						
a		Meeting Publicity	\$10.00	\$10.00	\$0.00		\$0.00
		TOTAL	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00
6	ACOC	Ski Trip/Magazines					
a		Lift Tickets	\$975.00	\$0.00	\$0.00		\$0.00
b		Equipment	\$990.00	\$0.00	\$0.00		\$0.00
c		Magazines	\$76.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$2,041.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Newman Club	Stanley Jaki					
a		Publicity	\$15.00		\$15.00		\$15.00
b		Lodging	\$121.00		\$121.00		\$121.00
c		Train Ticket	\$154.00		\$154.00		\$154.00
d		Honorarium	\$300.00		\$400.00	\$400.00	\$0.00
		TOTAL	\$590.00	\$0.00	\$690.00	\$400.00	\$290.00
8	Phuong Vuong	APA Conference					
a		Honorarium	\$700.00	\$500.00	\$500.00	\$500.00	\$0.00
b		Publicity	\$10.00	\$10.00	\$10.00		\$10.00
		TOTAL	\$710.00	\$510.00	\$510.00	\$500.00	\$10.00
9	WAMH	Equipment					
a		Shockmount	\$193.00	\$193.00	\$193.00		\$193.00
b		Mic Arms	\$216.00	\$216.00	\$216.00		\$216.00
c		Risers	\$130.00	\$130.00	\$130.00		\$130.00
d		Mic Cables	\$32.80	\$32.80	\$32.80		\$32.80
e		Spool	\$91.63	\$91.63	\$91.63		\$91.63
f		XLR Connectors (10pk Male)	\$75.00	\$75.00	\$75.00		\$75.00
g		Headphones	\$89.00	\$89.00	\$89.00		\$89.00
h		Stands	\$89.00	\$89.00	\$89.00		\$89.00
		TOTAL	\$916.43	\$916.43	\$916.43	\$0.00	\$916.43
10	Gordie Foundation	Dance-a-thon					
a		Speaker Rental	\$85.00				\$0.00
b		Gift Certificates	\$125.00				\$0.00
c		Root Beer Keg	\$75.00				\$0.00

d		Deposit on Keg	\$10.00				\$0.00
e		Tap Rental	\$50.00	OVERALL ALLOCATION			\$0.00
f		Drinks	\$50.00	\$670.00	\$670.00	\$588.82	\$81.18
g		Food	\$200.00				\$0.00
h		Publicity	\$25.00				\$0.00
i		Decorations	\$50.00				\$0.00
j		Entrance Stickers	\$10.00				\$0.00
k		Floor	\$650.00				\$0.00
l		DJ	\$400.00				\$0.00
		TOTAL	\$1,730.00	\$670.00	\$670.00	\$588.82	\$81.18
11	KSA						
a		Publicity	\$10.00		\$10.00	\$10.00	\$0.00
b		Food	\$54.00		\$54.00		\$54.00
		TOTAL	\$64.00	\$0.00	\$64.00	\$10.00	\$54.00
12	Bradley Shuttle						
a		Buses	\$3,000.00		\$3,000.00	\$3,000.00	\$0.00
b		Tip	\$300.00		\$300.00	\$300.00	\$0.00
c		Assistant	\$100.00		\$100.00	\$100.00	\$0.00
d		Table Tents	\$7.50		\$7.50		\$7.50
		TOTAL	\$3,407.50	\$0.00	\$3,407.50	\$3,400.00	\$7.50
		WEEK 4 TOTAL	\$10,758.93	\$3,028.93	\$7,507.93	\$5,783.17	\$1,724.76
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 5							
1	Sportsman's Club						
a		Fishing Licences (3)	\$112.50		TABLED		
		TOTAL	\$112.50	\$0.00	\$0.00	\$0.00	\$0.00
2	Charmel Maynard (AAS)	New York Times					
a		Double Subscription	\$4,000.00	\$4,000.00	\$4,000.00		\$4,000.00
		TOTAL	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00
3	Equestrian Team	Lesson Reimbursements					
a		Lesson Reimbursements	\$5,385.00	\$5,385.00	\$5,385.00	\$5,385.00	\$0.00
		TOTAL	\$5,385.00	\$5,385.00	\$5,385.00	\$5,385.00	\$0.00
4	STAND	Darfur Rally					
a		Bus Seats (15)	\$450.00	\$385.00	\$385.00	\$375.00	\$10.00
		TOTAL	\$450.00	\$385.00	\$385.00	\$375.00	\$10.00
5	Adam Bookman (AAS)	Bradley Shuttle					
a		Mailers	\$42.00	\$12.45	\$12.45		\$12.45

		TOTAL	\$42.00	\$12.45	\$12.45	\$0.00	\$12.45
6	La Causa	Lecture Series					
a		Suzanne Oboler - Honorarium	\$1,500.00		\$1,290.00		\$1,290.00
b		Transportation	\$250.00		\$0.00		\$0.00
c		Lodging	\$95.00		\$0.00		\$0.00
d		Publicity	\$10.00		\$0.00		\$0.00
e		Berta Jotter - Honorarium	\$500.00		\$0.00		\$0.00
f		Transportation	\$35.00		\$0.00		\$0.00
g		Publicity	\$10.00		\$0.00		\$0.00
h		T Shirts	\$800.00		\$576.00	\$578.50	\$2.50
		TOTAL	\$3,200.00	\$0.00	\$1,866.00	\$578.50	\$1,287.50
7	Habitat for Humanity	Spring Break Trip					
a		Site Fee (Smith)	\$2,550.00	\$2,550.00	\$2,550.00		\$2,550.00
b		Plane Tickets	\$6,290.10	\$0.00	\$0.00		\$0.00
c		Airfare	\$3,828.50	\$0.00	\$0.00		\$0.00
d		Car Rental	\$1,557.00	\$0.00	\$0.00		\$0.00
e		Deposit	\$195.00	\$195.00	\$195.00		\$195.00
f		Site Fee (Amherst)	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
g		Miscellaneous	\$150.00	\$0.00	\$0.00		\$0.00
h		Transportation to Airport	\$750.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$16,620.60	\$4,045.00	\$4,045.00	\$1,300.00	\$2,745.00
		WEEK 5 TOTAL	\$29,810.10	\$13,827.45	\$15,693.45	\$7,638.50	\$8,054.95
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 6							
1	LiNK	Documentary Screening					
a		Green Tea Ice Cream	\$100.00		\$0.00		\$0.00
b		Utensils, Bowls, etc	\$15.00		\$0.00		\$0.00
		TOTAL	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Sportsman's Club	Fishing Licences					
a		Fishing licences (x3)	\$112.50		\$112.50	\$112.50	\$0.00
		TOTAL	\$112.50	\$0.00	\$112.50	\$112.50	\$0.00
3	ACOC						
a		Headlamps	\$165.00	\$165.00	\$0.00		\$0.00
b		Batteries	\$15.00	\$15.00	\$0.00		\$0.00
c		Zip Cars	\$147.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$327.00	\$180.00	\$0.00	\$0.00	\$0.00
4	Fencing Club	New Blades					

a		New Blades	\$303.50	\$303.50	\$303.50	\$297.00	\$6.50
		TOTAL	\$303.50	\$303.50	\$303.50	\$297.00	\$6.50
5	Students for a Free Tibet						
a		Membership Fees	\$100.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Arianna Miliotis						
a		Publicity	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
		TOTAL	\$10.00	\$10.00	\$10.00	\$10.00	\$0.00
7	Pan Venkatraman						
a		Publicity	\$15.00	\$15.00	\$15.00	\$13.70	\$1.30
		TOTAL	\$15.00	\$15.00	\$15.00	\$13.70	\$1.30
8	Marshall Nannes						
a		Hotel Expenses	\$65.00	\$0.00	\$65.00	\$40.31	\$24.69
		TOTAL	\$65.00	\$0.00	\$65.00	\$40.31	\$24.69
WEEK 6 TOTAL			\$1,033.00	\$508.50	\$506.00	\$473.51	\$32.49
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 7							
1	CAP	RAM for Computers					
a		512MB Ram Stick (x8)	\$320.00	\$320.00	\$320.00	\$319.92	\$0.08
		TOTAL	\$320.00	\$320.00	\$320.00	\$319.92	\$0.08
2	Educate!	Dodgeball Tournament					
a		Publicity	\$15.00	\$40.00	\$40.00		\$40.00
b		Prizes	\$225.00	\$225.00	\$225.00		\$225.00
c		Equipment	\$40.00	\$40.00	\$40.00		\$40.00
		TOTAL	\$280.00	\$305.00	\$305.00	\$0.00	\$305.00
3	AFA	Susan Wood					
a		Honorarium	\$1,300.00	\$800.00	\$800.00	\$800.00	\$0.00
b		Lodging	\$120.00	\$120.00	\$120.00	\$119.57	\$0.43
c		Food for Lecture	\$47.50	\$0.00	\$0.00		\$0.00
d		Publicity	\$10.00	\$10.00	\$10.00		\$10.00
		TOTAL	\$1,477.50	\$930.00	\$930.00	\$919.57	\$10.43
4	ASA	Night Market					
a		Chef	\$800.00		\$800.00		\$800.00
b		Ticket Reels			\$7.50		\$7.50
c		Raffle Ticket Reel			\$5.00		\$5.00
d		Informational Brochures			\$21.70		\$21.70
e		Publicity			\$70.50		\$70.50

f		Utencils			\$50		\$50.00
g		Plastic Tableclothes			\$20.00		\$20.00
h		Lantern Strings			\$300		\$300.00
i		Lanterns-large			\$55.80		\$55.80
j		Carnival Prizes			\$146.97		\$146.97
k		Decorate your own Lantern			\$147.50		\$147.50
l		Fish			\$18.75		\$18.75
m		Pools			\$4.50		\$4.50
n		Dumplings			\$460		\$460.00
o		Fortune Cookies			\$9.00		\$9.00
p		Mochi			\$126		\$126.00
q		Green Tea Ice Cream			\$40		\$40.00
r		Mango Ice Cream			\$42		\$42.00
s		Candy			\$78.25		\$78.25
t		Snacks			\$29.95		\$29.95
u		Huyen Hoang Lion Dancers			\$600.00		\$600.00
v		Smith College Fan Dancers & Mount Holyoke Ribbon Dance			\$300.00		\$300.00
w		MIT dance performance			\$600.00		\$600.00
x		Bubble tea supplies			\$141.89		\$141.89
		TOTAL	\$800.00	\$0.00	\$4,075.31	\$0.00	\$4,075.31
5	Amnesty	Letter Writing Campaigns					
a		Stamps	\$84.00	\$84.00	\$84.00	\$84.00	\$0.00
b		Envelopes	\$4.00	\$4.00	\$4.00	\$3.37	\$0.63
c		Notebook Paper	\$2.00	\$2.00	\$2.00	\$0.59	\$1.41
d		Flyers	\$20.00	\$10.00	\$10.00		\$10.00
		TOTAL	\$110.00	\$100.00	\$100.00	\$87.96	\$12.04
6	Karate						
a		Jijyutsu Gis	\$510.00	\$410.00	\$410.00	\$410.00	\$0.00
		TOTAL	\$510.00	\$410.00	\$410.00	\$410.00	\$0.00
7	WAMH						
a		Licencing Fees	\$564.12	\$564.12	\$564.17	\$564.17	\$0.00
b		Band	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
c		Decorations	\$30.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$994.12	\$964.12	\$964.17	\$564.17	\$0.00
8	La Causa	Immortal Technique					
a		Permit Fees	\$200.00		\$200.00	\$200.00	\$0.00
b		Honorarium Discrepancy	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00

		TOTAL	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
9	Bradley Shuttle						
a		Extra Coordinator Fees	\$20.00		\$20.00		\$20.00
		TOTAL	\$20.00	\$0.00	\$20.00	\$0.00	\$20.00
WEEK 7 TOTAL			\$6,211.62	\$3,029.12	\$8,824.48	\$4,001.62	\$4,422.86
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 8							
1	La Causa	Juan de Recacoechea Lecture					
a		Honorarium	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
b		Publicity	\$40.00	\$10.00	\$10.00		\$10.00
c		Snacks	\$75.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$1,115.00	\$1,010.00	\$1,010.00	\$1,000.00	\$10.00
2	SASA	Booths at ASA Festival					
a		Henna	\$135.00	\$135.00	\$135.00		\$135.00
b		Snacks	\$165.00	\$165.00	\$165.00		\$165.00
c		Mango Shakes	\$60.00	\$60.00	\$60.00		\$60.00
d		Fashion Show Materials	\$20.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$380.00	\$360.00	\$360.00	\$0.00	\$360.00
3	BSU/ACSU	Carribbean Festival					
a		Chancy Honorarium	\$1,500.00				\$0.00
b		Transportation	\$143.00				\$0.00
c		Lodging	\$372.99				\$0.00
d		Band	\$1,500.00				\$0.00
e		Dance Troupe	\$1,500.00	TABLED			\$0.00
f		T Shirts	\$1,012.00				\$0.00
g		Artist Commission	\$500.00				\$0.00
h		Side Dishes	\$600.00				\$0.00
i		Flags	\$250.00				\$0.00
j		Food	\$5,000.00				\$0.00
		TOTAL	\$12,377.99	\$0.00	\$0.00	\$0.00	\$0.00
4	Quiz Bowl	Tournament					
a		Registration	\$265.00	\$265.00	\$266.00	\$265.00	\$1.00
b		Plane Tickets	\$1,755.00	\$1,505.00	\$2,320.00	\$2,253.64	\$66.36
c		Hotel	\$480.00	\$480.00	\$480.00		\$480.00
d		Transportation to Bradley	\$400.00	\$0.00	\$0.00		\$0.00
e		Food for Recruitment	\$35.00	\$35.00	\$35.00	\$35.00	\$0.00
		TOTAL	\$2,935.00	\$2,285.00	\$3,101.00	\$2,553.64	\$547.36

5	Katina Hubbard	Senior Ball					
a		Senior Ball	\$3,000.00		\$3,000.00	\$3,000.00	\$0.00
		TOTAL	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
WEEK 8 TOTAL			\$19,807.99	\$3,655.00	\$7,471.00	\$6,553.64	\$917.36
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 9							
1	Anime Club	Anime Screening					
a		Ramune, 18 bottles	\$15.66	\$15.66	\$15.66		\$15.66
b		Pocky, 20 packs	\$13.80	\$13.80	\$13.80		\$13.80
c		Tax	\$1.90	\$1.90	\$1.90		\$1.90
		TOTAL	\$31.36	\$31.36	\$31.36	\$0.00	\$31.36
2	Entrepreneur's Club	Supplies					
a		Dry Erase Board, Markers,	\$162.46	\$0.00	\$0.00		\$0.00
		TOTAL	\$162.46	\$0.00	\$0.00	\$0.00	\$0.00
3	CAP	Cleaning Supplies					
a		Swiffer Clothes	\$20.00	\$20.00	\$20.00		\$20.00
b		Wall Files, 5	\$45.00	\$45.00	\$45.00		\$45.00
		TOTAL	\$65.00	\$65.00	\$65.00	\$0.00	\$65.00
4	Big Brothers/Big Sisters	Crawfish Fundraiser					
a		Crawfish	\$1,032.00	\$1,032.00	\$1,032.00		\$1,032.00
b		Plates	\$14.97	\$14.97	\$14.97		\$14.97
c		Cups	\$17.94	\$17.94	\$17.94		\$17.94
d		Utencils	\$17.94	\$17.94	\$17.94		\$17.94
e		Serving Trays	\$44.90	\$44.90	\$0.00		\$0.00
f		Count Groovula	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00
g		Soda/Juice	\$50.00	\$50.00	\$50.00		\$50.00
h		Publicity	\$10.00	\$10.00	\$10.00		\$10.00
i		Burners	\$60.00		\$60.00		\$60.00
		TOTAL	\$1,497.75	\$1,437.75	\$1,452.85	\$250.00	\$1,202.85
5	ASA	Night Market					
a		Poster Materials	\$136.00	\$136.00	\$136.00		\$136.00
b		Fundraising Materials	\$4.00	\$4.00	\$4.00		\$4.00
c		Notorious MSG	\$1,730.00	\$1,730.00	\$1,730.00		\$1,730.00
d		Carnival Prizes	\$190.00	\$190.00	\$190.00		\$190.00
e		Lantern Decorations	\$26.00	\$26.00	\$26.00		\$26.00
f		Calligraphy Paper	\$35.00	\$35.00	\$35.00		\$35.00
g		Cord	\$70.00	\$70.00	\$70.00		\$70.00

h		Marbles	\$8.00	\$8.00	\$8		\$8.00
i		Bags for Fish	\$6.00	\$6.00	\$6.00		\$6.00
j		Food	\$2,395.00	\$2,395.00	\$2,395.00		\$2,395.00
k		Lighting Equipment	\$100.00	\$100.00	\$100.00		\$100.00
l		Physical Plant Fees	\$200.00		\$200.00		\$200.00
		TOTAL	\$4,900.00	\$4,700.00	\$4,900.00	\$0.00	\$4,900.00
6	Argentine Tango	Lessons					
a		Daniel Trenner	\$1,250.00	\$1,250.00	\$1,250.00		\$1,250.00
b		Publicity	\$50.00	\$15.00	\$15.00		\$15.00
		TOTAL	\$1,300.00	\$1,265.00	\$1,265.00	\$0.00	\$1,265.00
7	ACOC	Get Outdoors Week					
a		Publicity	\$20.00	\$0.00	\$48.25	\$48.25	\$0.00
b		Food	\$200.00	\$200.00	\$200.00		\$200.00
c		Outdoor Cooking	\$60.00	\$60.00	\$60.00		\$60.00
		TOTAL	\$280.00	\$260.00	\$308.25	\$48.25	\$260.00
8	Amherst Dance	Spring Concert					
a		Costumes	\$1,695.05	\$800.00	\$800.00	\$243.24	\$556.76
		TOTAL	\$1,695.05	\$800.00	\$800.00	\$243.24	\$556.76
9	Rugby	Equipment					
a		New Balls, 10	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
b		Tax	\$10.00	\$10.00	\$10.00		\$10.00
		TOTAL	\$210.00	\$210.00	\$210.00	\$200.00	\$10.00
10	SHE's	Mental Health Awareness Week					
a		Massages	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
		TOTAL	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
11	La Causa	Dance					
a		DJ	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
b		Publicity	\$15.00	\$15.00	\$15.00		\$15.00
		TOTAL	\$415.00	\$415.00	\$415.00	\$400.00	\$15.00
12	BSU	CaribFest					
a		Honorarium	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00
b		Flighty	\$147.79		\$147.79	\$147.79	\$0.00
c		Hotel	\$153.56		\$153.56		\$153.56
d		Band	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00
e		Dance Troupe	\$1,500.00		\$1,500.00	\$1,500.00	\$0.00
f		Dinner	\$5,000.00		\$5,000.00	\$4,000.00	\$1,000.00
		TOTAL	\$9,801.35	\$0.00	\$9,801.35	\$8,647.79	\$1,153.56

13	Katina Hubbard	Senior Ball					
a		Senior Ball	\$864.00		\$864.00	\$864.00	\$0.00
		TOTAL	\$864.00	\$0.00	\$864.00	\$864.00	\$0.00
WEEK 9 TOTAL			\$21,421.97	\$9,384.11	\$20,312.81	\$10,853.28	\$9,459.53
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 10							
1	ACOC	Backpacking Trip					
a		Gas	\$50.00	\$0.00	\$0.00		\$0.00
b		Food	\$150.00	\$150.00	\$150.00		\$150.00
		TOTAL	\$200.00	\$150.00	\$150.00	\$0.00	\$150.00
2	Change for Change	Change for Change					
a		Cups	\$765.00	\$765.00	\$765.00		\$765.00
b		Licence Fee	\$200.00	\$200.00	\$200.00		\$200.00
c		Shipping and Handling	\$50.00	\$50.00	\$50.00		\$50.00
		TOTAL	\$1,015.00	\$1,015.00	\$1,015.00	\$0.00	\$1,015.00
3	ISA	Party					
a		DJ	\$400.00	\$0.00	\$0.00		\$0.00
b		Decorations	\$100.00	\$0.00	\$0.00		\$0.00
c		Publicity	\$15.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Men's Project	Party with BSU and Drew					
a		DJ	\$300.00	\$300.00	\$300.00		\$300.00
b		Mobile Sound Unit	\$75.00	\$75.00	\$75.00		\$75.00
c		Publicity	\$10.00	\$10.00	\$10.00		\$10.00
		TOTAL	\$385.00	\$385.00	\$385.00	\$0.00	\$385.00
5	Katina Hubbard	Senior Ball					
a		Extra Funds	\$159.00	\$159.00	\$159.00	\$159.00	\$0.00
b		Extra Funds	\$75.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$234.00	\$159.00	\$159.00	\$159.00	\$0.00
6	Mead Art Docents	Banquet					
a		Blue Nomads	\$200.00	\$200.00	\$200.00		\$200.00
b		Food	\$100.00	\$100.00	\$100.00		\$100.00
		TOTAL	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00
WEEK 10 TOTAL			\$2,649.00	\$2,009.00	\$2,009.00	\$159.00	\$1,850.00
Line	Group	Description	Requested	Recommended	Allocation	Spent	Remaining
Week 11							
1	BSU	Dinner and Panel Discussion					

a		Tshirts (x90)	\$528.58				\$0.00
b		Lodging	\$570.40	TABLED			\$0.00
c		Food	\$150.00				\$0.00
d		Publicity	\$15.00				\$0.00
		TOTAL	\$1,263.98	\$0.00	\$0.00	\$0.00	\$0.00
2	Habitat for Humanity	Newsletters					
a		Newsletters	\$93.00	TABLED			\$0.00
		TOTAL	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Amherst Globalization Initiative	Ryan Goodman Lecture					
a		Honorarium	\$1,000.00	\$750.00	\$750.00		\$750.00
b		Gas	\$75.00	\$0.00	\$0.00		\$0.00
c		Food	\$25.00	\$0.00	\$0.00		\$0.00
		TOTAL	\$1,100.00	\$750.00	\$750.00	\$0.00	\$750.00
4	Thoughts of Amherst	Publication					
a		Publication Costs	\$3,853.00	TABLED	\$4,330.00		\$4,330.00
		TOTAL	\$3,853.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00
5	CAP	Supplies					
a		Labels	\$9.23	\$9.23	\$9.23	\$9.23	\$0.00
		TOTAL	\$9.23	\$9.23	\$9.23	\$9.23	\$0.00
6	PAs	Tshirts					
a		Give Away Shirts	\$150.00	\$150.00	\$150.00		\$150.00
		TOTAL	\$150.00	\$150.00	\$150.00	\$0.00	\$150.00
WEEK 11 TOTAL			\$6,469.21	\$909.23	\$5,239.23	\$9.23	\$5,230.00
			Requested	Recommended	Allocated	Spent	Unspent
GRAND TOTAL			\$245,360.19	\$72,769.67	\$105,495.66	\$61,252.27	\$43,843.39

Fund Stats after Week 11 Allocations		
Total Discretionary Fund	\$108,540.09	100.00%
Total Requested	\$245,360.19	226.05%
Total Allocated by the Senate through Week 11	\$105,495.66	97.20%
Total Remaining	\$3,044.43	2.80%
Weeks this Semester	14	
Suggested Per Week	\$7,752.86	7.14%
Requested This Week	\$19,807.99	18.25%
BC Recommended This Week	\$3,655.00	3.37%

Senate Allocated for Week 11	\$7,471.00	6.88%
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