

Spring 2007 Operating Budget  
 Association of Amherst Students

Line Item	Amount	Percent	Spent	Remaining
<b>Projected Spring 2007 Operating Budget</b>	<b>\$363,954.00</b>			
<b>Master General Fund</b>	<b>\$155,615.00</b>	<b>42.76%</b>	<b>42.33%</b>	
<b>ACEMS</b>	\$8,000.00	2.20%	\$6,075.47	\$1,924.53
<b>AAS</b>	\$28,215.00	7.75%	\$25,645.38	\$2,569.62
1. Senate Fund	\$5,000.00	1.37%	\$2,261.13	
2. Administrative	\$1,250.00	0.34%	\$326.75	
Copies	\$250.00	0.07%		
Supplies	\$500.00	0.14%		
Bills	\$500.00	0.14%	\$326.75	
Auditor's Fees (from reserves)	\$10,000.00		\$15,320.00	
3. Salaries	\$2,500.00	0.69%	\$1,822.50	
4. Special Projects Fund	\$8,465.00	5.44%	\$5,915.00	
Newspaper Readership Program	\$4,840.00	1.33%	\$3,290.00	
TYPO-X, 50% of cost	\$2,625.00	0.72%	\$2,625.00	
5. Treasurer's Appropriative Distribution Fund	\$1,000.00	0.27%		
<b>Fine Arts</b>	\$5,000.00	1.37%	\$4,860.00	
<b>MassPIRG</b>	\$14,400.00	3.96%	\$2,331.00	
<b>Olio</b>	\$25,000.00	6.87%		
<b>Program Board</b>	\$40,000.00	10.99%	\$40,000.00	
<b>PVTA</b>	\$10,000.00	2.75%		
<b>Social Council</b>	\$25,000.00	6.87%	\$25,000.00	
Extra	\$0.00			
Add: Fall 2006 Master General Carryover	\$2,334.62	1.50%		
Minus: Auditor's Fee	\$0.00			
<b>Initial Club Allocation</b>	<b>\$159,762.31</b>	<b>43.90%</b>	<b>43.46%</b>	
<b>Discretionary Fund</b>	<b>\$52,216.23</b>	<b>14.35%</b>	<b>14.20%</b>	
Fall 2006 Initial Club Allocation Carryover	\$41,189.16			
Fall 2006 Discretionary Fund Carryover	\$10,393.70			
Total Fall 2006 Carryover	\$51,582.86			
Spring 2007 Budget Correction	\$0.00			
<b>Total Discretionary Fund</b>	<b>\$108,540.09</b>			

\*budgeted at 101% with an additional 10,000 pulled from reserves for auditor fees