Spring 2012 Club Budgets

			AC	TIVISM				
			Amnesty Inter	national				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
	Amnesty USA Membership							
	Student Membership	\$160.00	\$160.00	\$160.00				
1		\$100.00	\$160.00	\$100.00				
2	Urgent Action	¢20.00	¢20.00	¢20.00				
a b	Stationary Printing Costs	\$20.00 \$30.00						
	Postage Costs	\$70.00						
ł	Posters	\$20.00						
3	Mother's Day Campaign							
a	Education/Stationary	\$20.00	\$20.00	\$20.00				
0	Publicity	\$9.00	\$10.00	\$10.00				
	Food for Documentary Discussion	\$50.00	\$50.00	\$50.00				200 mil
-	Total	379.00			\$0.00	\$0.00	\$0.00	200 ru
	% Received	379.00	\$380.00	\$380.00	Ş0.00	\$0.00	\$0.00	,
	% of Total Budget							
			Result	S S				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
L	Documentary Screening							1
a	Food	\$75.00		Table				
0	Publicity	\$9.00	\$10.00	\$10.00				
2	Intro Meeting	ć	¢50.00	¢50.00				
a D	Food Publciity	\$50.00 \$9.00						
	Total	\$143.00				\$0.00	\$0.00)
	% Received	Ş143.00	\$70.00	\$70.00			\$0.00	,
	% of Total Budget							1
			EDU					
	Description		B	Allocated	Cnont	Domaining	% Pompining	
		Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
1	Intro Meeting					Kemaning	76 Kelhalining	
1 a	Intro Meeting Food	\$50.00	\$50.00	\$50.00		Nemaining	70 Kemanning	
1 a b	Intro Meeting Food Publicity		\$50.00			Kemannig	70 Kennanning	
2	Intro Meeting Food Publicity Fireside Chats (9)	\$50.00 \$10.00	\$50.00 \$10.00	\$50.00 \$10.00		Kemannig	70 Kemanning	
1 a b 2 a b	Intro Meeting Food Publicity	\$50.00	\$50.00 \$10.00 \$200.00	\$50.00 \$10.00 \$200.00		Kemannig	70 Kennanning	
2 a	Intro Meeting Food Publicity Fireside Chats (9) Food	\$50.00 \$10.00 \$200.00	\$50.00 \$10.00 \$200.00 \$100.00	\$50.00 \$10.00 \$200.00 \$100.00		Kemannig	70 Kennanning	
2 a	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity	\$50.00 \$10.00 \$200.00 \$100.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00		Kemannig	70 Kennanning	
2 a b c	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00		Kemannig	70 Kemannig	
2 a b c d	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00		Kemannig	70 Kemannig	
2 a b c d 3 4	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00		Kemannig	70 Kemannig	
2 a b c d	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$10,000.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00		Kemannig	70 Kemannig	
2 a b b c d d 3 3 4 a	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00		Kemannig	70 Kemannig	
2 a b c d d d d d b b 5	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity Stationary and Supplies	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$10,000.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00 \$30.00		Kemannig	70 Kemannig	Withdr
2 a b b c d d 3 4 a b	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity Stationary and Supplies Paths to the Classroom Food	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$10,000 \$30.00 \$400.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00 \$30.00 \$30.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00 \$30.00 \$30.00		Kemannig	70 Kemannig	Withdr
2 a b b c d d 3 4 a b 5	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity Stationary and Supplies Paths to the Classroom Food Publicity	\$50.00 \$10.00 \$200.00 \$100.00 \$1,000.00 \$10,000.00 \$10,000.00 \$30.00 \$400.00 \$10.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$30.00 \$30.00 \$0.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00 \$30.00 \$0.00 \$0.00		Kemannig	70 Kemannig	Withdr
2 1 2 1 3 4 4 1 5 1	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity Stationary and Supplies Paths to the Classroom Food	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$10,000 \$30.00 \$400.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$30.00 \$30.00 \$0.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00 \$30.00 \$0.00 \$0.00		Kemannig	70 Kemannig	Withdr
2 a b b c d d d d d d d d d d d d d d d d d	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity Stationary and Supplies Paths to the Classroom Food Publicity	\$50.00 \$10.00 \$200.00 \$100.00 \$1,000.00 \$10,000.00 \$10,000.00 \$30.00 \$400.00 \$10.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$30.00 \$30.00 \$0.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$10.00 \$30.00 \$0.00 \$0.00		Kemannig	70 Kemannig	Withdr
2 1 2 1 3 4 3 4 1 5 1 1 5	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity Stationary and Supplies Paths to the Classroom Food Publicity Print Materials	\$50.00 \$10.00 \$200.00 \$100.00 \$1,000.00 \$10,000.00 \$10,000.00 \$30.00 \$400.00 \$10.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$30.00 \$0.00 \$0.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$0.00 \$0.00 \$0.00				Withdr
2 a b b c d d d d d b b c d d d d d d d d d	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity Stationary and Supplies Paths to the Classroom Food Publicity	\$50.00 \$10.00 \$200.00 \$100.00 \$1,000.00 \$10,000.00 \$10,000.00 \$30.00 \$400.00 \$10.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$30.00 \$0.00 \$0.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$0.00 \$0.00 \$0.00		\$0.00		Withdr
2 a b b c d d d d d b b c d d d d d d d d d	Intro Meeting Food Publicity Fireside Chats (9) Food Publicity Supplies Honorarium Speaker Honorarium Teacher Appreciation Day Publicity Stationary and Supplies Paths to the Classroom Food Publicity Print Materials	\$50.00 \$10.00 \$200.00 \$100.00 \$1,000.00 \$10,000.00 \$10,000.00 \$30.00 \$400.00 \$10.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$30.00 \$0.00 \$0.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$0.00 \$0.00 \$0.00				Withdr
2 1 2 1 3 4 3 4 1 5 1 1 5	Intro MeetingFoodPublicityFireside Chats (9)FoodPublicitySuppliesHonorariumSpeaker HonorariumTeacher Appreciation DayPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPint MaterialsTotal% Received	\$50.00 \$10.00 \$200.00 \$100.00 \$1,000.00 \$10,000.00 \$10,000.00 \$30.00 \$400.00 \$10.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$30.00 \$0.00 \$0.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				Withdr
2 1 2 1 3 4 3 4 1 5 1 1 5	Intro MeetingFoodPublicityFireside Chats (9)FoodPublicitySuppliesHonorariumSpeaker HonorariumTeacher Appreciation DayPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPrint Materials'' Total% Received% of Total Budget	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$10,000 \$30.00 \$400.00 \$10.00 \$30.00 \$11,870.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		\$0.00		Withdr
	Intro MeetingFoodPublicityFireside Chats (9)FoodPublicitySuppliesHonorariumSpeaker HonorariumTeacher Appreciation DayPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPodValicityPrint Materials% Received% of Total BudgetDescription	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$10,000 \$30.00 \$400.00 \$11,870.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TAAL	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Spent			Withdr
2 1 2 1 3 4 4 1 5 1	Intro MeetingFoodPublicityFireside Chats (9)FoodPublicitySuppliesHonorariumSpeaker HonorariumTeacher Appreciation DayPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodØ OT Total% Received% of Total BudgetDescriptionCopyright Fess	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$10,000 \$30.00 \$400.00 \$10.00 \$30.00 \$11,870.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TAAL	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Spent	\$0.00		Withdr
2 1 2 1 3 4 4 1 5 1	Intro MeetingFoodPublicityFireside Chats (9)FoodPublicitySuppliesHonorariumSpeaker HonorariumTeacher Appreciation DayPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodOutlicityPrint MaterialsVolicityPrint MaterialsCopyright FessIntro Meeting	\$50.00 \$10.00 \$200.00 \$100.00 \$1,000.00 \$10,000.00 \$10,000.00 \$30.00 \$400.00 \$30.00 \$11,870.00 \$30.00 \$11,870.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$400.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 Spent	\$0.00		Withdr
	Intro MeetingFoodPublicityFireside Chats (9)FoodPublicitySuppliesHonorariumSpeaker HonorariumTeacher Appreciation DayPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPint MaterialsCopyright FessIntro MeetingFoodFood	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$400.00 \$400.00 \$30.00 \$11,870.00 \$30.00 \$11,870.00 \$30.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$500.00 \$0.000\$000\$	\$0.00 Spent	\$0.00		Withdr
	Intro MeetingFoodPublicityFireside Chats (9)FoodPublicitySuppliesHonorariumSpeaker HonorariumTeacher Appreciation DayPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityStationary and SuppliesPaths to the ClassroomFoodVublicityPrint MaterialsVoid TotalSugetCopyright FessIntro MeetingFoodPublicityPublicity	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$30.00 \$400.00 \$30.00 \$11,870.00 \$30.00 \$11,870.00 \$30.00 \$11,870.00 \$30.00 \$10,000 \$30.00 \$30.00 \$30.00	\$50.00 \$10.00 \$200.00 \$30.00 \$500.00 \$0.00	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$0.000\$00 \$0.000\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$00\$	\$0.00 Spent	\$0.00 Remaining	% Remaining	Withdr
2 1 2 1 3 4 3 4 1 5 1 1 5	Intro MeetingFoodPublicityFireside Chats (9)FoodPublicitySuppliesHonorariumSpeaker HonorariumTeacher Appreciation DayPublicityStationary and SuppliesPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPaths to the ClassroomFoodPublicityPrint MaterialsCopyright FessIntro MeetingFoodFood	\$50.00 \$10.00 \$200.00 \$100.00 \$30.00 \$1,000.00 \$10,000.00 \$400.00 \$400.00 \$30.00 \$11,870.00 \$30.00 \$11,870.00 \$30.00	\$50.00 \$10.00 \$200.00 \$30.00 \$500.00 \$0.00	\$50.00 \$10.00 \$200.00 \$30.00 \$500.00 \$0.00	\$0.00 Spent	\$0.00	% Remaining	Withdr

			GlobeMed at Amh	erst College			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Card Reader	\$60.00	\$60.00	\$60.00			
2	Date Auction						
	Stage Speakers and Audio						
а	Equipment	\$800.00	\$500.00	\$500.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
	Food	\$50.00	\$0.00	\$0.00			
3	"Instead of" Campaigns						
а	Food for 3 Campaigns	\$300.00	\$0.00	\$0.00			
b	Publicity	\$27.00	\$30.00	\$30.00			
с	Educational Materials	\$50.00	\$50.00	\$50.00			
4	Casino Night						
	Cards, chips, gambling						
а	supplies	\$200.00	\$200.00	\$200.00			
b	Decorations	\$100.00	\$50.00	\$50.00			
с	Publicity	\$9.00	\$10.00	\$10.00			
d	Food and Beverages	\$400.00	\$0.00	\$0.00			
	Total	\$2,005.00	\$910.00	\$910.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
			WorldRea	ad			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Publicity (4)	\$36.00	\$0.00	\$0.00	opont		/• •••••8
2	Intro Meeting	+	7	70000			
a	Food	\$50.00	\$0.00	\$0.00			
3	Zipcars for Transportation	\$100.00	\$0.00	\$0.00			
Ĵ	Food for Educational	\$100.00	Ş0.00	φ 0. 00			
4	Fundraiser	\$400.00	\$0.00	\$0.00			
	Total	\$586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
	Activism Total	\$15,442.00	\$2,750.00	\$2,750.00	\$0.00	\$0.00	#REF!

			AFFINI	ТҮ			
			Anime Cl	ub			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Anime Purchases						
а	Seven DVDS	\$250.00	\$250.00	\$250.00			
2	Screenings						
a	Advertisment	\$9.00	\$10.00	\$10.00			
3	First Screening of Semester						
а	Food	\$50.00	\$50.00	\$50.00			
b	Table Tents/Fliers	\$9.00	\$10.00	\$10.00			
4	Manga/Magazine Purchases						
a	15 volumes	\$180.00	\$180.00	\$180.00			
5	Anime Boston						
a	Registration	\$1,350.00	\$1,350.00	\$1,350.00			
b	Lodging	\$2,400.00	\$1,800.00	\$1,800.00			
	Total	\$4,248.00	\$3,650.00	\$3,650.00	\$0.00	\$0.00	\$0.
	% Received						
	% of Total Budget						
			Black Students U	nion (BSU)			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
L	First Meeting						
a	Publcity	\$9.00	\$10.00	\$10.00			
C	Food	\$50.00	\$50.00	\$50.00			
2	BSU Parties (4)						
a	DI	\$1,750.00	\$1,600.00	\$1,600.00			
С	Publicity	\$45.00	\$45.00	\$45.00			
2	Campus Police	\$660.00	\$660.00	\$660.00			
3	CaribFest						
a	Publcity	\$9.00	\$10.00	\$10.00			
b	Food	\$800.00	\$500.00	\$500.00			
	Equipment, Decorations,						
С	Giveaways	\$1,000.00 T		Table			
d	Storyteller	\$1,000.00	\$500.00	\$500.00			

4	17th Annual Black Solidarity						
•	Conference						
1	Registration	\$1,500.00					
)	Hotel Accomodations	\$2,100.00					
	Total	\$8,923.00	\$6,975.00	\$6,975.00	\$0.00	\$0.00	\$0.0
	% Received						
	% of Total Budget						
			La Caus				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
_	First Meeting						
1	Publicity	\$9.00					
)	Snacks	\$50.00	\$50.00	\$50.00			
	Latino Cooking Night						
1	Dinner	\$450.00					
)	Refreshments	\$25.00					
	Supplies	\$30.00					
	Publicity	\$9.00	\$10.00	\$10.00			
5	Trip to Nuyorican Café						
1	Cover Charge	\$300.00					
)	Publciity	\$9.00	\$10.00	\$10.00			
	House Party						
1	Local DJ	\$500.00					
1	Publicity	\$9.00		\$10.00			
;	Security	\$132.00	\$132.00	\$132.00			
5	Pa'lante	,					
1	Food	\$50.00					
)	Honorarium	\$500.00					
;	Five College Publciity	\$9.00	\$12.50	\$12.50			
6	Fundraiser Dinner			· · ·			
1	Catered Food	\$500.00					
)	Presentation Supplies	\$20.00	\$20.00	\$20.00			
	Politically Conscious Decorations	\$50.00	\$50.00	\$50.00			
, 1	Publicity	\$9.00					
•		Ş3.00	\$10.00	φ±0.00			
,	Cinco de Mayo Celebrations						
a	Food and Drinks	\$500.00	\$500.00	\$500.00			
)	Festive Decorations	\$50.00	\$50.00	\$50.00			
2	Supplies	\$50.00		Table			
		Ş 50.00	Table	Tubic			
k	Publicity	\$9.00					
t			\$10.00	\$10.00		\$0.00	\$0.0
k	Publicity	\$9.00	\$10.00	\$10.00		\$0.00	\$0.0
d	Publicity Total	\$9.00	\$10.00	\$10.00		\$0.00	\$0.0
	Publicity Total % Received	\$9.00	\$10.00	\$10.00 \$3,138.50		\$0.00	\$0.0
	Publicity Total % Received	\$9.00	\$10.00 \$3,138.50	\$10.00 \$3,138.50		\$0.00 Remaining	\$0.0
	Publicity Total % Received % of Total Budget	\$9.00 \$3,270.00	\$10.00 \$3,138.50 Culinary C	\$10.00 \$3,138.50	\$0.00		
	Publicity Total % Received % of Total Budget Description Joy of Sous-vide Meats, fish, vegetables	\$9.00 \$3,270.00 Requested \$190.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00	\$10.00 \$3,138.50 Club Allocated \$0.00	\$0.00		
	Publicity Total % Received % of Total Budget Description Joy of Sous-vide Meats, fish, vegetables Sous-vide water oven	\$9.00 \$3,270.00 Requested \$190.00 \$300.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00	\$10.00 \$3,138.50 Lub Allocated \$0.00 \$0.00	\$0.00		
	Publicity Total % Received % of Total Budget Description Joy of Sous-vide Meats, fish, vegetables Sous-vide water oven Vacuum sealer, bags	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00	\$10.00 \$3,138.50 Club Allocated \$0.00 \$0.00 \$0.00	\$0.00		
- - - -	Publicity Total % Received % of Total Budget Description Joy of Sous-vide Meats, fish, vegetables Sous-vide water oven Vacuum sealer, bags Advertising	\$9.00 \$3,270.00 Requested \$190.00 \$300.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00	\$10.00 \$3,138.50 Lub Allocated \$0.00 \$0.00	\$0.00		
	Publicity Total % Received % of Total Budget Description Joy of Sous-vide Meats, fish, vegetables Sous-vide water oven Vacuum sealer, bags Advertising Snackattack!	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00 \$9.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$10.00	\$10.00 \$3,138.50 Club Allocated \$0.00 \$0.00 \$0.00 \$10.00	\$0.00		
	Publicity Total % Received % of Total Budget Description Joy of Sous-vide Meats, fish, vegetables Sous-vide water oven Vacuum sealer, bags Advertising	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00 \$9.00 \$100.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00 \$9.00 \$100.00 \$30.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$10.00 \$10.00 \$0.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.Advertising	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00 \$9.00 \$100.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$10.00 \$10.00 \$0.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00 \$9.00 \$100.00 \$30.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$10.00 \$10.00 \$0.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim Sum	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00 \$9.00 \$100.00 \$9.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total Budget Description Joy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakes	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00 \$9.00 \$100.00 \$9.00 \$275.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishes	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$100.00 \$9.00 \$100.00 \$9.00 \$100.00 \$30.00 \$9.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTea	\$9.00 \$3,270.00 Requested \$190.00 \$300.00 \$100.00 \$9.00 \$100.00 \$9.00 \$29.00 \$275.00 \$60.00 \$20.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer Baskets	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$100.00 \$9.00 \$100.00 \$9.00 \$100.00 \$30.00 \$9.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks,	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$100.00 \$20.00 \$60.00 \$60.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$30.00 \$9.00 \$275.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00	\$10.00 \$3,138.50 Allocated \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.Advertising	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$100.00 \$20.00 \$60.00 \$60.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00	\$10.00 \$3,138.50 Allocated \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.AdvertisingBangladeshi Cuisine	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$100.00 \$20.00 \$60.00 \$60.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$0.00 \$20.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.000 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.Advertising	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$30.00 \$9.00 \$275.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.000 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.AdvertisingBangladeshi Cuisine	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$100.00 \$20.00 \$60.00 \$60.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$0.00 \$20.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$20.00	\$10.00 \$3,138.50 Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.AdvertisingBangladeshi CuisineGuest Chef Fee	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$30.00 \$9.00 \$100.00 \$30.00 \$9.00 \$275.00 \$60.00 \$20.00 \$60.00 \$20.00 \$20.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00	\$10.00 \$3,138.50 Allocated Allocated \$0.00 \$0.	\$0.00		
	PublicityTotalVortal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.AdvertisingBangladeshi CuisineGuest Chef FeeVegetables and Meats	\$9.00 \$3,270.00 Requested Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$100.00	\$10.00 \$3,138.50 Culinary O Recommended \$0.00	\$10.00 \$3,138.50 Allocated Allocated \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$20.00 \$10.00 \$10.00 \$10.00	\$0.00		
	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.AdvertisingBangladeshi CuisineGuest Chef FeeVegetables and Meats Curries, rice, spice	\$9.00 \$3,270.00 Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$100.00 \$20.00 \$60.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$100.00 \$100.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$10.00 \$3,138.50 Allocated Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0	\$0.00		
L L A D C A D C A D C A D C A D C A D C A D C A D C A D C A D C A D C A D C A D C A D C A A D C A A D C A A A A A A A A A A A A A	PublicityTotal% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.AdvertisingBangladeshi CuisineGuest Chef FeeVegetables and MeatsCurries, rice, spiceSpeciality Cookware	\$9.00 \$3,270.00 Requested Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$30.00 \$9.00 \$275.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$100.00 \$100.00 \$9.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$10.00 \$3,138.50 Allocated Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0	\$0.00		
	PublicityTotalVortal Budget% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.AdvertisingBangladeshi CuisineGuest Chef FeeVegetables and MeatsCurries, rice, spiceSpeciality CookwareAdvertisiment	\$9.00 \$3,270.00 Requested Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$30.00 \$9.00 \$275.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$100.00 \$100.00 \$9.00	\$10.00 \$3,138.50 Culinary O Recommended \$0.00	\$10.00 \$3,138.50 Allocated Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.00		
L A D C A A D C A D D D C A D D D D D D D D D D D D D	PublicityTotalVoral% Received% of Total BudgetDescriptionJoy of Sous-videMeats, fish, vegetablesSous-vide water ovenVacuum sealer, bagsAdvertisingSnackattack!SnacksPlates mic.AdvertisingDim SumDumplings, bao, rolls, cakesSacues, side dishesTeaBamboo Steamer BasketsDishes, tea cups, chopsticks, misc.AdvertisingBangladeshi CuisineGuest Chef FeeVegetables and MeatsCurries, rice, spiceSpeciality CookwareAdvertisimentEggstravaganza	\$9.00 \$3,270.00 Requested Requested Requested \$190.00 \$300.00 \$100.00 \$100.00 \$30.00 \$9.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$60.00 \$20.00 \$20.00 \$20.00 \$60.00 \$20.00 \$0.00 \$9.00 \$9.00	\$10.00 \$3,138.50 Culinary C Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	\$10.00 \$3,138.50 Allocated Allocated \$0.00 \$0.00 \$0.00 \$10.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	\$0.00		

\$200

		_	_		_			_
S	Speciality Cookware	\$75.00	\$0.00	\$0.00				
A	Advertising	\$9.00	\$10.00	\$10.00				1
								1
	Fole Gras and Pate Sampling							1
	Fole gras and pates	\$250.00	\$0.00	\$0.00				1
	Breads, various accompaniments	\$40.00	\$0.00	\$0.00				1
	Advertising	\$9.00	\$0.00	\$0.00				
	Soft Shell Crab Po'Boys	¢200.00	¢200.00	¢200.00				
	Soft shell crabs	\$200.00	\$200.00	\$200.00				
	Buns, toppings, accompaniments	\$70.00	\$70.00	\$70.00				
	Plates, napkins	\$20.00						
	Advertsing	\$20.00	\$20.00					
	Officer Sullivan Roast	Ş9.00	\$10.00	\$10.00				
		\$250.00	\$250.00	\$250.00				
	Whole Pig Sides,seasoning	\$250.00						
	-							
	Roasting Equipment Advertising	\$175.00 \$9.00						
	_					4.5.5.5	40.00	1
	Total	\$3,492.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	4
	% Received							
9	% of Total Budget							
			CAO					4
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	4
	Play "Rhinocerus"							1
n (Costumes	\$500.00						1
) F	Props	\$400.00	\$400.00	\$400.00				1
: F	Program Booklet	\$50.00	\$50.00	\$50.00				1
I F	Refreshments	\$200.00	\$0.00	\$0.00				1
e F	Publicity	\$50.00	\$50.00	\$50.00				1
2 4	Amherst's Got Talent							1
	Food	\$400.00	\$0.00	\$0.00				1
	Preparation	\$300.00						1
	Decoration	\$150.00						1
	Publicity	\$9.00						1
	Chinese New Year	÷	Ţ0					1
; c	Celebration							1
ı F	Food and Drinks	\$600.00	\$500.00	\$500.00				1
	Decorations	\$80.00	\$50.00	\$50.00				1
	Publicity	\$9.00						1
	Cooking Night (2)							1
	Food	\$500.00	\$500.00	\$500.00				1
	Publicity	\$18.00						1
	US-China Socio-Economic	÷10.00	÷20.00	÷_0.00				1
	Issue Forum							1
ı F	Refreshments	\$50.00	\$50.00	\$50.00				200 rule
	Venue setup	\$10.00						
	Publicity	\$9.00						1
	Chinese Movie series (2)							1
	Refreshments	\$60.00	\$60.00	\$60.00				200 rule
	Publciity	\$18.00						
	Diversity/Cultural	Ç10.00	φ 2 0.00	÷20.00				1
	Discussion							1
								1
	Light Refreshments (Snacks)	\$90.00						1
) F	Publciity	\$18.00	\$20.00	\$20.00				J
Т	Total	\$3,521.00	\$2,310.00	\$2,310.00	\$0.00	\$0.00	\$0.00	1
9	% Received							1
	% of Total Budget							1
			International Student	Association (ISA)				1
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
E	Biweekley Discussions and						Ŭ	1
	Movies	\$200.00	Table	Table				1
г	The Americas Week							1
S	Snacks	\$60.00	\$60.00	\$60.00				\$200 rule
F	Food and Drinks	\$600.00						1
: F	Publicity	\$10.00						1
	Europe Week							1
	Latope Week							1
			<u> </u>	\$50.00				\$20
S E	Food during documentary	\$50.00	\$50.00					1
6 E 1 F		\$50.00 \$10.00		\$10.00				
6 E 1 F 2 F	Food during documentary		\$10.00	\$10.00 Table				
6 F 10 F 12 C	Food during documentary Publicity	\$10.00	\$10.00 Table	Table		\$0.00	\$0.00	
8 E a F c C T	Food during documentary Publicity Catered Dinner	\$10.00 \$1,500.00	\$10.00 Table	Table		\$0.00	\$0.00	

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	L
L	Intro Meeting							
-	Food	\$50.00	\$50.00	\$50.00				
- 1	Publicity	\$9.00						
, ,	Megan Andelloux	<i>ç5</i> .00	\$10.00	\$10.00				
-	Honorarium	\$2,000.00	\$1,000.00	\$1,000.00				
2	Accomodations	\$2,000.00						
b								
	Publicity	\$9.00	\$10.00	\$10.00				
3	Mari Levi and Pushovers	4=0.00	4-0.00	4=0.00				
a	Facilities	\$50.00						
b	Publicity	\$12.50						
С	Honorarium Panel with 2 speakers (Meredith Palmer and Paul	\$3,000.00	\$1,500.00	\$1,500.00				
4	Smith)							
а	Travel for Meredith	\$400.00	table	table				
b	Travel for Paul	\$500.00	table	table				
5	Robyn Ochs							
а	Honorarium	\$2,000.00	\$1,000.00	\$1,000.00				
~ D	Accomodations	\$150.00	\$150.00					
~ 6	Amherst Parties (2)	, 0	+ · · · · ·	,				
a	DJ	\$700.00	\$350.00	\$350.00				
- h	Publicity	\$25.00	\$25.00					
7	Rainbow Room	\$23.00	φ 2 3.00	Ş23.00				
, a	Computer	\$1,000.00	\$0.00	\$0.00				
	Total	\$10,055.50	\$4,307.50		\$0.00	\$0.00	\$0.00	N N
	% Received	\$10,055.50	\$4,307.50	\$4,307.50	\$0.00	\$0.00	\$0.00	
	% of Total Budget							
			Korean Students Ass				0/ 5	
-	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
1	Hodduk Workshop							
а	Hodduk Mix	\$80.00						Cooking
b	Driinks	\$10.00						
С	Utensils	\$30.00						
d	Cooking Supplies	\$20.00						
е	Publciity	\$9.00	\$10.00	\$10.00				
2	Movie Screening							
а	Publciity	\$9.00	\$10.00	\$10.00				
b	Utensils	\$30.00	\$30.00	\$30.00				
		\$50.00						
с	DVD	\$20.00						
c d	DVD Food		\$20.00	\$20.00				\$200 rule
c d		\$20.00	\$20.00	\$20.00 \$60.00	\$0.00	\$0.00		\$200 rule
c d	Food Total	\$20.00 \$60.00	\$20.00 \$60.00	\$20.00 \$60.00	\$0.00	\$0.00		\$200 rule
c d	Food Total % Received	\$20.00 \$60.00	\$20.00 \$60.00	\$20.00 \$60.00	\$0.00	\$0.00		\$200 rule
c d	Food Total	\$20.00 \$60.00	\$20.00 \$60.00 \$270.00	\$20.00 \$60.00 \$270.00	\$0.00	\$0.00		\$200 rule
c d	Food Total % Received % of Total Budget	\$20.00 \$60.00 \$268.00	\$20.00 \$60.00 \$270.00 South Asian Studen	\$20.00 \$60.00 \$270.00 ts Association				\$200 rule
c d 	Food Total % Received % of Total Budget Description	\$20.00 \$60.00	\$20.00 \$60.00 \$270.00	\$20.00 \$60.00 \$270.00	\$0.00 	\$0.00 Remaining		\$200 rule
2 d 	Food Total % Received % of Total Budget Description Introductory Meeting	\$20.00 \$60.00 \$268.00 Requested	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended	\$20.00 \$60.00 \$270.00 ts Association Allocated	Spent			\$200 rule
	Food Total % Received % of Total Budget Description Introductory Meeting Food	\$20.00 \$60.00 \$268.00 Requested \$50.00	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended \$50.00	\$20.00 \$60.00 \$270.00 ts Association Allocated \$50.00	Spent			\$200 rule
	Food Food Food Food Food Food Food Food	\$20.00 \$60.00 \$268.00 Requested	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended	\$20.00 \$60.00 \$270.00 ts Association Allocated \$50.00	Spent			\$200 rule
L 2 2	FoodTotal% Received% of Total Budget Description Introductory MeetingFoodPublicityCooking Night #1	\$20.00 \$60.00 \$268.00 Requested \$50.00 \$9.00	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended \$50.00 \$10.00	\$20.00 \$60.00 \$270.00 ts Association Allocated \$50.00 \$10.00	Spent			\$200 rule
L 2 2 3 3	 Food Total % Received % of Total Budget % of Total Budget Description Introductory Meeting Food Publicity Cooking Night #1 Ingredients	\$20.00 \$60.00 \$268.00 Requested \$50.00 \$9.00 \$170.00	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended \$50.00 \$10.00 \$170.00	\$20.00 \$60.00 2270.00 ts Association Allocated \$50.00 \$10.00 \$170.00	Spent			\$200 rule
	FoodTotal% Received% of Total Budget Description Introductory MeetingFoodPublicityCooking Night #1IngredientsPaper Goods	\$20.00 \$60.00 \$268.00 Requested \$50.00 \$9.00 \$170.00 \$30.00	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended \$50.00 \$10.00 \$170.00 \$30.00	\$20.00 \$60.00 2770.00 ts Association Allocated \$50.00 \$10.00 \$10.00 \$30.00	Spent			\$200 rule
L 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	FoodTotal% Received% of Total Budget Description Introductory MeetingFoodPublicityCooking Night #1IngredientsPaper GoodsPublicity	\$20.00 \$60.00 \$268.00 Requested \$50.00 \$9.00 \$170.00	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended \$50.00 \$10.00 \$170.00 \$30.00	\$20.00 \$60.00 2770.00 ts Association Allocated \$50.00 \$10.00 \$10.00 \$30.00	Spent			\$200 rul
1 a b 2 a b b c 3	FoodTotal% Received% of Total Budget% of Total BudgetDescriptionIntroductory MeetingFoodPublicityCooking Night #1IngredientsPaper GoodsPublicityCooking Night #2	\$20.00 \$60.00 \$268.00 Requested \$50.00 \$9.00 \$170.00 \$30.00 \$9.00	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended \$50.00 \$10.00 \$170.00 \$30.00 \$10.00	\$20.00 \$60.00 \$270.00 ts Association Allocated \$50.00 \$10.00 \$10.00 \$10.00 \$10.00	Spent			\$200 rule
c d 1 a b 2 a b b c 3 a a	FoodTotal% Received% of Total Budget DescriptionDescription Introductory MeetingFoodPublicity Cooking Night #1 IngredientsPaper GoodsPublicityCooking Night #2Ingredients	\$20.00 \$60.00 \$268.00 Requested \$50.00 \$9.00 \$170.00 \$30.00 \$9.00 \$170.00	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended \$50.00 \$10.00 \$30.00 \$10.00 \$10.00	\$20.00 \$60.00 2770.00 ts Association Allocated \$50.00 \$10.00 \$30.00 \$10.00 \$10.00	Spent			\$200 rule
c d 1 a b 2 a b b c 3 a b	FoodTotal% Received% of Total Budget% of Total BudgetDescriptionIntroductory MeetingFoodPublicityCooking Night #1IngredientsPaper GoodsPublicityCooking Night #2	\$20.00 \$60.00 \$268.00 Requested \$50.00 \$9.00 \$170.00 \$30.00 \$9.00	\$20.00 \$60.00 \$270.00 South Asian Studen Recommended \$50.00 \$10.00 \$170.00 \$30.00 \$10.00 \$10.00	\$20.00 \$60.00 2770.00 1 5 Allocated \$50.00 \$10.00 \$10.00 \$30.00 \$10.00 \$30.00	Spent			\$200 rule

				-			
Ī	Total	\$477.00	\$480.00	\$480.00	\$0.00	\$0.00	\$0.00
1	% Received						
1	% of Total Budget						
	Affinity Total	\$36,684.50	\$23,611.00	\$23,611.00	\$0.00	\$0.00	

			CLUB SPC	ORTS			
			AC Rugby Fo	otball			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Intro Meeting						
Э	Pizza	\$50.00	\$50.00	\$50.00			
)	Advetisement	\$9.00	\$10.00	\$10.00			
2	Beast of the East						
a	Registration	\$450.00	\$450.00	\$450.00			
b	Accomodations	\$900.00	\$0.00	\$0.00			
3	Line Items						

а	Coach Salary	\$3,000.00	\$3,000.00	\$3,000.00			
b	Referee Fees	\$600.00	\$600.00	\$600.00			
с	Trainer Fees	\$450.00	\$450.00	\$450.00			
d	Field Flags	\$55.00	\$55.00	\$55.00			
-	Match Ball	\$69.00	\$69.00	\$69.00			
e							
Ť	Rugby Shorts	\$150.00	\$150.00	\$150.00			
g	Tax +Shipping	\$17.12	\$17.12	\$17.12			
	Total	\$5,750.12	\$4,851.12	\$4,851.12	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
			AMBIR				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Line Items						
a	New rear Shock for bike	\$290.00	\$0.00	\$0.00			
	Tire tubes (12)	\$250.00	\$0.00	\$0.00			
b	The tubes (12)	\$93.00	Ş0.00	Ş0.00			
с	Smaller bike shoes (4 pairs)	\$359.96	\$0.00	\$0.00			
					ćo oo	ćo oo	¢0.00
	Total	\$745.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
			Amherst College Row	ing Association			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Dad Vail Regatta						
а	Fee	\$1,200.00	\$1,200.00	\$1,200.00			
		. ,	, ,	. ,			
2	New England Championship						
а	Entry Fee	\$2,170.00	\$2,170.00	\$2,170.00			
3	Line Items	. ,	, ,	. ,			
-	1st Installment of Boat						
а	House Lease	\$8,250.00	\$8,250.00	\$8,250.00			
b	Van rentals	\$9,000.00	\$9,000.00	\$9,000.00			
C	Head Coach Salary	\$4,500.00	\$4,500.00	\$4,500.00			
d	Assistant Coach Salary	\$4,000.00	\$4,000.00	\$4,000.00			
e	Assistant Coach Salary	\$2,000.00	\$2,000.00	\$2,000.00			
t	Boat Parts	\$1,320.00	\$1,320.00	\$1,320.00			
g	USRA Registration Fee	\$375.00	\$375.00	\$375.00			
							60.00
	Total	\$32,815.00	\$32,815.00	\$32,815.00	\$0.00	\$0.00	\$0.00
	Total % Received	\$32,815.00	\$32,815.00	\$32,815.00	\$0.00	\$0.00	\$0.00
		\$32,815.00	\$32,815.00	\$32,815.00	\$0.00	\$0.00	\$0.00
	% Received	\$32,815.00	\$32,815.00 Amherst College Wo		\$0.00	\$0.00	\$0.00
	% Received	\$32,815.00			\$0.00	\$0.00 Remaining	Ş0.00 % Remaining
1	% Received % of Total Budget		Amherst College Wo	omen's Rugby			
	% Received % of Total Budget Description Line Items	Requested	Amherst College Wo Recommended	omen's Rugby Allocated			
а	% Received % of Total Budget Description Line Items Head Coach Salary	Requested \$4,000.00	Amherst College Wo Recommended \$4,000.00	omen's Rugby Allocated \$4,000.00			
	% Received % of Total Budget Description Line Items	Requested	Amherst College Wo Recommended	omen's Rugby Allocated			
а	% Received % of Total Budget Description Line Items Head Coach Salary	Requested \$4,000.00	Amherst College Wo Recommended \$4,000.00	omen's Rugby Allocated \$4,000.00			
a b	% Received % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East	Requested \$4,000.00 \$400.00 \$1,500.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00			
a b c d	% Received % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00			
a b c	% Received % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00			
a b c d f	% Received % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00			
a b c d f g	% Received % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00			
a b c d f	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$110.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00			
a b c d e f g	% Received % of Total Budget Ø of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$110.00 \$25.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00			
a b c d f f h i j	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00			
a b c d f g	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield 6-inch Agility Hurdles	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$110.00 \$25.00 \$150.00 \$112.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$110.00 \$25.00 \$150.00 \$112.00			
a b c d f f h i j	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield 6-inch Agility Hurdles Water Bottle Carrier	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$1,500.00 \$110.00 \$25.00 \$112.00 \$22.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$22.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$22.00			
a b c d f f h i j	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield 6-inch Agility Hurdles	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$110.00 \$25.00 \$150.00 \$112.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$110.00 \$25.00 \$150.00 \$112.00			
a b c d e f g h i j k I	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield 6-inch Agility Hurdles Water Bottle Carrier	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$1,500.00 \$110.00 \$25.00 \$112.00 \$22.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$22.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$22.00			
a b c d e f g h i j k l m	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield 6-inch Agility Hurdles Water Bottle Carrier Scrum Caps	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$110.00 \$25.00 \$150.00 \$112.00 \$22.00 \$700.00 \$200.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$22.00 \$700.00 \$200.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$230.00 \$112.00 \$112.00 \$22.00 \$7700.00 \$200.00			
a b c d e f g h i j k I m	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield 6-inch Agility Hurdles Water Bottle Carrier Scrum Caps Shoulder Pads Black and Purple Uniform Socks	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$230.00 \$110.00 \$230.00 \$110.00 \$2200 \$1000	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$150.00 \$112.00 \$22.00 \$700.00 \$200.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$22.00 \$700.00			
a b c d e f g h i j k I m n	% Received% of Total Budget% of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastHead Coach SalaryBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/Flyers	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$120.00 \$200.00 \$120.00 \$9.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$22.00 \$700.00 \$200.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$22.00 \$7700.00 \$200.00 \$120.00			
a b c d e f g h i j k I m n o	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield 6-inch Agility Hurdles Water Bottle Carrier Scrum Caps Shoulder Pads Black and Purple Uniform Socks	Requested \$4,000.00 \$400.00 \$1,500.00 \$1,500.00 \$400.00 \$21,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$120.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$150.00 \$112.00 \$22.00 \$700.00 \$200.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$22.00 \$700.00 \$200.00 \$120.00			
a b c d e f g h i j k I m n o p	% Received% of Total Budget% of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastHead Coach SalaryBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/Flyers	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$120.00 \$200.00 \$120.00 \$9.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$112.00 \$22.00 \$700.00 \$200.00 \$120.00 \$10.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$22.00 \$7700.00 \$200.00 \$120.00			% Remaining
a b c d e f g h i j k I m n o p	% Received% of Total Budget% of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meetingTotal	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$200.00 \$120.00 \$9.00 \$50.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$150.00 \$112.00 \$220.00 \$10.00 \$10.00 \$50.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$22.00 \$7700.00 \$200.00 \$10.00 \$10.00	Spent	Remaining	
a b c d e f g h i j k I m n o p	% Received % of Total Budget % of Total Budget Description Line Items Head Coach Salary Beast of the East Lodging for Beast of the East CIIP Dues Trainers Referees Power Sled Game Balls Disc Cone Color Pack Black Scrimmage Shield 6-inch Agility Hurdles Water Bottle Carrier Scrum Caps Shoulder Pads Black and Purple Uniform Socks Photocopies/Flyers Food for Intro meeting	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$200.00 \$120.00 \$9.00 \$50.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$150.00 \$112.00 \$220.00 \$10.00 \$10.00 \$50.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$22.00 \$7700.00 \$200.00 \$10.00 \$10.00	Spent	Remaining	% Remaining
a b c d e f g h i j k I m n o p	% Received% of Total Budget% of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meeting% Received	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$200.00 \$120.00 \$9.00 \$50.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$22.00 \$7700.00 \$220.00 \$1120.00 \$200.00 \$10.00 \$50.00	omen's Rugby Allocated \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$12.00 \$10.00 \$50.00 \$8,829.00	Spent	Remaining	% Remaining
a b c d e f g h i j k I m n o p	% Received% of Total Budget% of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meeting% Received% of Total Budget	Requested \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$120.00 \$9.00 \$50.00 \$8,828.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$112.00 \$112.00 \$112.00 \$112.00 \$10.00 \$200.00 \$10.00 \$50.00	omen's Rugby Allocated \$4,000.00 \$40.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$22.00 \$700.00 \$200.00 \$10.00 \$50.00 \$8,829.00	Spent	Remaining	% Remaining
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a b c d e f g h i j k I m n o p q	% Received% of Total BudgetØ of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meetingTotal% ReceivedØ of Total BudgetLine ItemsCoaches Fee	Requested \$4,000.00 \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$220.00 \$120.00 \$9.00 \$9.00 \$50.00 \$8,828.00 Requested \$2,000.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$230.00 \$112.00 \$150.00 \$112.00 \$112.00 \$112.00 \$112.00 \$112.00 \$200.00 \$200.00 \$8,829.00	Jomen's Rugby Allocated Allocated \$4,000.00 \$400.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$22.00 \$700.00 \$200.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$2	Spent	Remaining	% Remaining \$0.00
a b c d e f g h i j k I m n o p q]] q] 1	% Received% of Total BudgetØ of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meetingTotal% ReceivedLine ItemsCoaches FeeIntro Meeting	Requested I \$4,000.00 \$400.00 \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$150.00 \$112.00 \$200.00 \$200.00 \$120.00 \$9.00 \$50.00 \$50.00 \$8,828.00 \$2 Requested \$2,000.00 \$2,000.00 \$59.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$112.00 \$220.00 \$112.00 \$50.00 \$10.00 \$50.00 \$8,829.00 \$8,829.00	Milocated Allocated \$4,000.00 \$40.00 \$40.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$1,500.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$22.00 \$120.00 \$120.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.0000 \$20.0000	Spent	Remaining	% Remaining \$0.00
a b c d e f g h i j k l m n o p q q 1 a	% Received% of Total BudgetØ of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meetingTotal% ReceivedØ of Total BudgetLine ItemsCoaches Fee	Requested \$4,000.00 \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$220.00 \$120.00 \$9.00 \$9.00 \$50.00 \$8,828.00 Requested \$2,000.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$230.00 \$112.00 \$150.00 \$112.00 \$112.00 \$112.00 \$112.00 \$10.00 \$200.00 \$8,829.00 \$8,829.00	Jomen's Rugby Allocated Allocated \$4,000.00 \$400.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$22.00 \$700.00 \$200.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$20.000 \$2	Spent	Remaining	% Remaining \$0.00
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a b c d e f g h i j k I m n o p q q I a b c	% Received% of Total BudgetØ of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meetingTotal% Received% of Total BudgetLine ItemsCoaches FeeIntro MeetingZip Cars	Requested \$4,000.00 \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$200.00 \$112.00 \$120.00 \$120.00 \$9.00 \$50.00 \$8,828.00 Requested \$2,000.00 \$59.00 \$3,200.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$223.00 \$112.00 \$150.00 \$112.00 \$112.00 \$112.00 \$112.00 \$112.00 \$112.00 \$112.00 \$112.00 \$200.00 \$200.00 \$50.00 \$8,829.00 \$8,829.00 \$3,200.00	Milocated Allocated \$4,000.00 \$40.00 \$1,500.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$112.00 \$200.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.000 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$20.000 \$3,200.00	Spent	Remaining	% Remaining
a b c d e f g h i j k I m n o p q I n o p q I 1 a b c d	% Received% of Total BudgetØ of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastLodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meetingTotal% of Total BudgetLine ItemsCoaches FeeIntro MeetingZip CarsLesson Subsidies	Requested \$4,000.00 \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$200.00 \$112.00 \$22.00 \$120.00 \$120.00 \$9.00 \$50.00 \$8,828.00 \$22,000.00 \$20,00.00 \$3,200.00 \$3,200.00 \$3,200.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$230.00 \$110.00 \$22.00 \$150.00 \$112.00 \$112.00 \$22.00 \$150.00 \$120.00 \$200.00 \$10.00 \$50.00 \$8,829.00 \$8,829.00 \$3,200.00 \$3,200.00 \$9,000.00	men's Rugby Allocated \$4,000.00 \$40.00 \$1,500.00 \$400.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$22.00 \$10.00 \$200.00 \$10.00 \$200.00 \$10.00 \$200.00 \$10.00 \$200.00 \$10.00 \$200.00 \$10.00	Spent	Remaining	% Remaining
a b c d e f g h i j k l m n o p q l l a b c d	% Received% of Total BudgetØ of Total BudgetDescriptionLine ItemsHead Coach SalaryBeast of the EastBeast of the EastCodging for Beast of the EastCIIP DuesTrainersRefereesPower SledGame BallsDisc Cone Color PackBlack Scrimmage Shield6-inch Agility HurdlesWater Bottle CarrierScrum CapsShoulder PadsBlack and Purple UniformSocksPhotocopies/FlyersFood for Intro meetingTotalM ReceivedØ of Total BudgetLine ItemsCoaches FeeIntro MeetingZip CarsLesson SubsidiesEquipment	Requested \$4,000.00 \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$400.00 \$1,500.00 \$230.00 \$110.00 \$25.00 \$112.00 \$200.00 \$100.00 \$200.00 \$120.00 \$50.00 \$200.00	Amherst College Wo Recommended \$4,000.00 \$400.00 \$400.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$25.00 \$112.00 \$112.00 \$22.00 \$112.00 \$220.00 \$112.00 \$112.00 \$200.00 \$50.00 \$50.00 \$8,829.00 \$8,829.00 \$3,200.00 \$3,200.00 \$3,200.00 \$9,000.00	Milocated Allocated \$4,000.00 \$4,000.00 \$400.00 \$1,500.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$1,500.00 \$400.00 \$400.00 \$400.00 \$230.00 \$110.00 \$22.00 \$112.00 \$120.00 \$10.00 <td>Spent</td> <td>Remaining</td> <td>% Remaining \$0.00</td>	Spent	Remaining	% Remaining \$0.00

	Total	\$15,829.00	\$15,829.00	\$15,829.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
			nherst Mixed Martial Arts				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Tough Mudder Competition						
а	Registration	\$1,550.00	\$1,550.00	\$1,550.00			
2	Movie Screening						
а	Limered Food	\$200.00	\$0.00	\$0.00			
3	Intro Meeting	¢50.00	¢50.00	¢50.00			
a b	Food Publicity	\$50.00 \$9.00	\$50.00 \$10.00	\$50.00 \$10.00			
4	Line Items	\$9.00	\$10.00	Ş10.00			
a	Instructor Fees	\$3,700.00	\$3,700.00	\$3,700.00			
	Total	\$5,509.00	\$5,310.00	\$5,310.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
			Badminton				
1	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1 a	Intro Meeting Food	\$50.00	\$50.00	\$50.00			
a b	Publicity	\$50.00 \$9.00	\$50.00 \$10.00	\$30.00 \$10.00			
2 2	Line Items	<i>~</i>	÷10.00	÷-0.00			
а	Birdies (40 rolls)	\$1,000.00	\$1,000.00	\$1,000.00			
b	Rackets (2)	\$200.00		\$200.00			
с	Stringing (16 rackets)	\$480.00	\$480.00	\$480.00			
	Total	\$1,739.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00
	% Received % of Total Budget						
	70 OF TOTAL Dudget		Fencing C	lub			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Line Items						,
а	Coaching: Jeff Lord	\$3,250.00	\$3,250.00	\$3,250.00			
b	Kathryn Lord	\$1,250.00	\$1,250.00	\$1,250.00			
r	Men Entry Fee for New England	\$240.00	\$240.00	\$240.00			
2	Women's Entry Fee for New	\$240.00	\$240.00	\$240.00			
а	England	\$240.00	\$240.00	\$240.00			
b	USFA Entry Fees	\$510.00	\$510.00	\$510.00			
c	USFA Membership Fees for 13 Fencers	\$780.00	\$780.00	\$780.00			
с	Equipment/Shipping for	\$780.00	\$780.00	\$780.00			
d	Blades	\$1,338.80	\$1,338.80	\$1,338.80			
3	Foil Parts	\$74.60		\$74.60			
а	Epee Parts	\$199.20		\$199.20			
b	Sabre Parts	\$165.20		\$165.20			
c d	Uniforms Body Cords	\$630.40 \$213.60		\$630.40 \$213.60			
e	Shipping	\$300.00	\$300.00				
F	Total	\$9,191.80	\$9,191.80	\$9,191.80	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
			Ski Clul				
-	Description	Requested	Ski Clul Recommended	Allocated	Spent	Remaining	% Remaining
1	Line Items	-	Recommended	Allocated	Spent	Remaining	% Remaining
a	Line Items Lift Tickets	\$4,750.00	Recommended \$4,750.00	Allocated \$4,750.00	Spent	Remaining	% Remaining
a b	Line Items Lift Tickets Rentals	\$4,750.00 \$750.00	Recommended \$4,750.00 \$750.00	Allocated \$4,750.00 \$750.00	Spent	Remaining	% Remaining
a	Line Items Lift Tickets	\$4,750.00	Recommended \$4,750.00 \$750.00 \$550.00	Allocated \$4,750.00 \$750.00 \$550.00	Spent	Remaining	% Remaining
a b c	Line Items Lift Tickets Rentals Helmets	\$4,750.00 \$750.00 \$550.00	Recommended \$4,750.00 \$750.00 \$550.00 \$550.00 \$20.00	Allocated \$4,750.00 \$750.00 \$550.00	Spent \$0.00	Remaining \$0.00	
a b c	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds)	\$4,750.00 \$750.00 \$550.00 \$20.00	Recommended \$4,750.00 \$750.00 \$550.00 \$550.00	Allocated \$4,750.00 \$750.00 \$7550.00 \$550.00 \$20.00 \$			
a b c	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total	\$4,750.00 \$750.00 \$550.00 \$20.00	Recommended \$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00	Allocated \$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$6,070.00			
a b c	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget	\$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00	Recommended \$4,750.00 \$750.00 \$550.00 \$550.00 \$6,070.00 \$6,070.00	Allocated \$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$ s Ultimate Frisbee	\$0.00	\$0.00	\$0.00
a b c d	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget Description	\$4,750.00 \$750.00 \$550.00 \$20.00	Recommended \$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00	Allocated \$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$6,070.00			
a b c d 	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget Description Intro Meeting	\$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 Requested	Recommended \$4,750.00 \$750.00 \$550.00 \$6,070.00 \$6,070.00	Allocated \$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$ s Ultimate Frisbee Allocated \$	\$0.00	\$0.00	\$0.00
a b c d 	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget Description Intro Meeting Food	\$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 Requested \$50.00	Recommended \$4,750.00 \$750.00 \$550.00 \$550.00 \$6,070.00 \$6,070.00 Sparkle Motion Women Recommended \$50.00	Allocated \$4,750.00 \$750.00 \$550.00 \$6,070.00 \$6,070.00 \$10cated \$20.00 \$20.	\$0.00	\$0.00	\$0.00
a b c d 	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget Uescription Intro Meeting Food Publicity	\$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 Requested	Recommended \$4,750.00 \$750.00 \$550.00 \$6,070.00 \$6,070.00	Allocated \$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$ s Ultimate Frisbee Allocated \$	\$0.00	\$0.00	\$0.00
a b c d 	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget Description Intro Meeting Food	\$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 Requested \$50.00	Recommended \$4,750.00 \$750.00 \$550.00 \$550.00 \$6,070.00 \$6,070.00 Recommended \$50.00 \$10.00	Allocated \$4,750.00 \$750.00 \$550.00 \$550.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00	\$0.00	\$0.00	\$0.00
a b c d 1 a b 2	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget Uescription Intro Meeting Food Publicity Line Items	\$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$6,070.00 Requested \$50.00 \$9.00	Recommended \$4,750.00 \$750.00 \$550.00 \$550.00 \$6,070.00 \$6,070.00 Sparkle Motion Women Recommended \$50.00 \$10.00 \$1,250.00	Allocated \$4,750.00 \$750.00 \$550.00 \$550.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00	\$0.00	\$0.00	\$0.00
a b c d 1 a b 2 a	Line Items Lift Tickets Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget UDescription Intro Meeting Food Publicity Line Items Tournament Fees	\$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$6,070.00 Requested \$50.00 \$9.00 \$1,250.00	Recommended \$4,750.00 \$750.00 \$550.00 \$550.00 \$6,070.00 \$6,070.00 \$6,070.00 \$550.00 \$550.00 \$50.00 \$50.00 \$50.00 \$10.00 \$1,250.00 \$1,250.00	Allocated \$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$10.00 \$10.00 \$1,250.00 \$1,250.00 \$1,250.00	\$0.00	\$0.00	\$0.00
a b c d 1 a b 2 a b	Line Items Lift Tickets Rentals Rentals Helmets Publicity (2 rounds) Total % Received % of Total Budget Description Intro Meeting Food Publicity Line Items Tournament Fees UPA Dues	\$4,750.00 \$750.00 \$550.00 \$20.00 \$6,070.00 \$6,070.00 \$6,070.00 \$9.00 \$1,250.00 \$1,250.00	Recommended \$4,750.00 \$750.00 \$550.00 \$550.00 \$6,070.00 \$6,070.00 Sparkle Motion Women Recommended \$50.00 \$1,250.00 \$1,250.00 \$2,500.00 \$1,250.00 \$2,500.00 \$2,500.00	Allocated \$4,750.00 \$750.00 \$550.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$6,070.00 \$50.00 \$1000 \$1000 \$1,250.00 \$2,500.00 \$30.00	\$0.00	\$0.00	\$0.00

Total	\$7,707.00	\$7,708.00	\$7,708.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Club Sports Total	\$94,184.76	\$92,343.92	\$92,343.92	\$0.00	\$0.00	#REF!

			PUBLICAT	IONS			
			The Amherst B	lomont			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Line Items	nequesteu	Ketoninenaeu	Anotated	Spent	Remaining	76 Nerhänning
a	Publication printing	\$2,500.00	\$2,500.00	\$2,500.00			
b	Intro Meeting, food	\$50.00	\$50.00				
~ С	Publicity	\$9.00	\$10.00				
	Total	\$2,559.00	\$2,560.00	\$2,560.00	\$0.00	\$0.00	\$0.0
	% Received	. ,	. ,	. ,			
	% of Total Budget						
			Circus		1		
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Line Items						
	Reading with The Common						
a	magazine, food, publicity	\$200.00		Table			
b	750 copies of magazine	\$2,063.00	\$2,063.00				
C d	Publicity Intro Meeting, food	\$9.00 \$50.00	\$10.00 \$50.00				
d	-				<u> </u>	¢0.00	
	Total	\$2,322.00	\$2,123.00	\$2,123.00	\$0.00	\$0.00	\$0.0
	% Received % of Total Budget						
	76 OF FOLA Budget						
	Description	Dominanta d	The Indica		Grant	Demoining	% Demeining
1	Description Line Items	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
_	Intro Meeting, food	\$20.00	\$20.00	\$20.00			
a b	4 issues, 900 copies each	\$20.00	\$5,472.00				
C C	Publicity	\$9.00	\$3,472.00				
-	Total	\$5,501.00	\$5,502.00	-	\$0.00	\$0.00	
	% Received	\$5,501.00	\$5,502.00	\$3,302.00		Ç0.00	
	% of Total Budget						
			Thoughts of A	mherst			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Intro Meeting	nequesteu	Reconniciacu	Anotated	opent	incining.	76 Hernaning
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00				
2	Line Items	,		,			
а	Soliciting Submisssions (ads)	\$18.00	\$20.00	\$20.00			
b	Magazine Printing costs	\$3,186.00	\$3,186.00	\$3,186.00			
	Total	\$3,263.00	\$3,266.00	\$3,266.00	\$0.00	\$0.00	\$0.0
	% Received						
	% of Total Budget						
			WAMH				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Line Items						
а	Office Supplies	\$150.00	\$150.00				
b	Stamps	\$10.00	\$10.00				
С	Licensing Fees	\$600.00	\$600.00	\$600.00			

d	Transmitter Tower Elctricity	\$345.00	\$345.00	\$345.00			
e	Office Telephone	\$370.00	\$370.00	\$370.00			
f	Transmitter telephone Station programming	\$450.00	\$450.00	\$450.00			
g	schedule	\$18.00	\$18.00	\$18.00			
h	General Maintenance	\$500.00	\$500.00	\$500.00			
i	Professional Engineer, 20hrs	\$1,000.00	\$1,000.00	\$1,000.00			
j	New Music	\$1,500.00	\$1,500.00	\$1,500.00			
	Total	\$4,943.00	\$4,943.00	\$4,943.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
	Publications Total	\$18,588.00	\$18,394.00	\$18,394.00	\$0.00	\$0.00	

RECREATIONAL

			Anherst Da	ance			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
	Publicity	\$9.00	\$10.00	\$10.00	opont		/
1	Publicity	\$9.00	\$10.00	\$10.00			
	Programs	\$25.00	\$25.00	\$25.00			
	Videotaping	\$60.00	\$60.00	\$60.00			
	Lighting	\$140.00	\$140.00	\$140.00			
	Sound	\$70.00	\$70.00	\$70.00			
	Stage Manager	\$70.00	\$70.00	\$70.00			
	Costumes	\$850.00	\$850.00	\$850.00			
	Dance Company Tickets	\$150.00	\$150.00	\$150.00			ľ
	Total	\$1,383.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00	\$0.00
	% Received	÷1,565.66	÷,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i></i> ,505.00			
	% of Total Budget						
	-		Argentine Tan	go Club			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
	Spring Milonga	nequesteu	Recommended	Anotateu	Spent	Kemaning	70 Kernaning
	Band-Pablo Aslan	\$2,500.00	\$1,250.00	\$1,250.00			
	Performers (Nura &	\$2,500.00	\$1,250.00	\$1,250.00			
	Armando)	\$1,800.00	\$900.00	\$900.00			
	Food/Drinks	\$200.00	\$0.00	\$0.00			
	Decorations	\$200.00	\$50.00	\$50.00			
	Meals	\$140.00	\$140.00	\$140.00			
	Crowd Manager	\$140.00	\$140.00	\$210.00			
	Sound Technician	\$550.00	\$210.00	\$550.00			
	Publicity	\$12.50	\$350.00	\$12.50			
	Publicity Intro Meeting	\$12.5U	Ş12.5U	\$12.5U			
	Food/Drinks	\$50.00	\$50.00	\$50.00			
	Publicity Coaches Salary	\$9.00 \$2,500.00	\$10.00 \$2,500.00	\$10.00 \$2,500.00			
	Coaches Salary				40.00	40.00	
	Total	\$8,171.50	\$5,672.50	\$5,672.50	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
			Debate So	ciety			
	Description	Description I	D esta seconda d		(and	Demotities	
	Description Food/Publicity-Intro	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
	Meeting	\$59.00	\$60.00	\$60.00			
	Tournament Fees	\$5,500.00	\$5,500.00	\$5,500.00			
	APDA Dues	\$100.00	\$100.00	\$100.00			
	Annual Speech Tournament	<i> </i>	÷100.00	<i>¥</i> 200100			
	Publicity	\$9.00	\$10.00	\$10.00			
9	Speech Tournament						
1	Honoraria	\$100.00	\$100.00	\$100.00			
4	Annual Debate Tournament	\$2,000.00	\$2,000.00	\$2,000.00			
	Annual MA Open						
	Parliament Debate Prizes	\$100.00	\$0.00	\$0.00			
	Total	\$7,868.00	\$7,770.00	\$7,770.00	\$0.00	\$0.00	
		\$7,808.00	\$7,770.00	\$7,770.00	ŞU.UU	ŞU.UU	\$0.00
	% Received % of Total Budget						
			Domino (lub			
	Description	Para salad			C I	D escription	e Provini e Provini e Provinci e
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
	Intro Meeting		1	A - A - A -			
	Publicity	\$9.00	\$10.00	\$10.00			
	Snacks	\$35.00	\$35.00	\$35.00			
	Soda/Chips/Cookies	\$15.00	\$15.00	\$15.00			
	Domino Sets	\$60.00	\$50.00	\$50.00			
	Total	\$119.00	\$110.00	\$110.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
			Mock Tr	ial			
		Requested	Recommended	Allocated	Spent	Remaining	% Remaining
	Description						
	Description Scrimmage w/ Williams						
	•	\$100.00	\$100.00	\$100.00			· •
9 	Scrimmage w/ Williams	\$100.00	\$100.00	\$100.00			
	Scrimmage w/ Williams Demonstratives	\$100.00 \$75.00	\$100.00 \$75.00	\$100.00 \$75.00			
	Scrimmage w/ Williams Demonstratives Regionals Tournament Courtroom supplies	\$75.00	\$75.00	\$75.00	\$0.00	\$0.00	
	Scrimmage w/ Williams Demonstratives Regionals Tournament Courtroom supplies Total			\$75.00	\$0.00	\$0.00	
	Scrimmage w/ Williams Demonstratives Regionals Tournament Courtroom supplies Total % Received	\$75.00	\$75.00	\$75.00	\$0.00	\$0.00	
	Scrimmage w/ Williams Demonstratives Regionals Tournament Courtroom supplies Total	\$75.00	\$75.00	\$75.00 \$175.00	\$0.00	\$0.00	

1.		¢4,000,00	¢4,000,00	¢4,000,00	I	1		1
1 2	Coach Salary Fechterspiel Longsowrd	\$4,000.00 \$590.00	\$4,000.00 \$590.00	\$4,000.00 \$590.00				
2								
3 4	Media +Training Books New Sabers	\$350.00 \$200.00	\$350.00 \$200.00	\$350.00 \$200.00				
-	Total	\$5,140.00	\$5,140.00	\$5,140.00	\$0.00	\$0.00		
	% Received	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	ç0)1 10100	<i>\$3,110.00</i>	çoloo	çoloo		
	% of Total Budget							
			Model U.N N	lations				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
1	NY Model UN Conference							Not AAS
a	Delegation Fee	\$50.00	\$0.00	\$0.00				Recognized
b	Individual Delegate Fees	\$600.00	\$0.00	\$0.00				
	Amherst College Model UN							
2	Conference	410.00	40.00	40.00				
a	Notepads	\$10.00	\$0.00	\$0.00				
b	Placards Harvard National Model	\$5.00	\$0.00	\$0.00				
3	United Nations							
_		¢1.250.00	¢0.00	ćo. 00				
а	3 hotel rooms for 3 nights	\$1,350.00	\$0.00	\$0.00	<u>to oo</u>	ćo.oo	<u> </u>	1
	Total % Received	\$2,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	% Received % of Total Budget							1
			Much Ado Abou	It Knitting				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
1	Intro Meeting					U	_	Not AAS
а	Food	\$50.00	\$0.00	\$0.00				Recognized
b	Publicity	\$9.00	\$0.00	\$0.00				
2	Yarn	\$400.00	\$0.00	\$0.00				
3	Needles	\$400.00	\$0.00					
4 5	Patterns and Books Miscellaneous	\$150.00 \$50.00	\$0.00 \$0.00	\$0.00 \$0.00				
5	Total	\$1,059.00	\$0.00		\$0.00	\$0.00	\$0.00	
	% Received	\$1,035.00				<i></i>		
	% of Total Budget							
			Pre-Business	Group				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	1
1	Intro Meeting							
a b	Publicity Snacks	\$10.00 \$50.00	\$10.00 \$50.00	\$10.00 \$50.00				
5	Total	\$60.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00	
	% Received	Ş00.00	\$00.00			Ş0.00		
	% of Total Budget							
			Swing and Ballr	oom Club				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
1	End Of Semester Dance							
a	Band	\$1,000.00	\$500.00	\$500.00				
b	Food	\$200.00	\$0.00 \$6.000.00	\$0.00				
c d	Instructor's Salary Publicity	\$6,000.00 \$9.00	\$6,000.00 \$10.00	\$6,000.00 \$10.00				
5	Total	\$7,209.00	\$6,510.00		\$0.00	\$0.00	\$0.00	
	% Received	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	++,020.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷0	70.00	÷:::0	
	% of Total Budget							
			Amherst Yog	a Club				1
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	1
1	Coach Salary	\$4,500.00	\$4,500.00	\$4,500.00				
2	Yoga Mat Spray	\$50.00	\$50.00	\$50.00				
3	Yoga Mat Towels Incense	\$50.00 \$20.00	\$50.00 \$20.00	\$50.00 \$20.00				
4		Ş∠U.UU	\$20.00	\$20.00				1
4		¢4,620,00	¢4, cao eo	\$4 C20 00	ć0.00	¢0.00	ć0.00	
4	Total	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$0.00	
4		\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$0.00	

	RELIGIOUS										
	Amherst Christian Fellowship										
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining				
1	Fellowship Nights										
а	Food	\$600.00	\$0.00	\$0.00							
b	Publicity	\$18.00	\$20.00	\$20.00							

-							_	_
2	Easter Sunday Celebration							
а	Sunrise Service Breakfast	\$100.00	\$100.00	\$100.00				
b	Easter Dinner	\$1,500.00	\$750.00	\$750.00				
с	Publicity	\$12.50	\$12.50	\$12.50				
3	Local Speakers Panel							
а	Honorariums	\$1,200.00	\$600.00	\$600.00				
b	Food	\$50.00	\$50.00	\$50.00				\$200
с	Publicity	\$12.50	\$12.50	\$12.50				
4	Fireside Worship							
а	Food	\$60.00	\$60.00	\$60.00				\$200
b	Publicity	\$18.00	\$20.00	\$20.00				
5	Heartbeat Coffee House							
а	Food	\$75.00	\$75.00	\$75.00				\$200
b	Honoraria	\$400.00	\$400.00	\$400.00				
С	Publicity	\$12.50	\$12.50	\$12.50				
6	ACF Intro Meeting	4-0.00	4	4				
a	Food	\$50.00	\$50.00	\$50.00				
b 7	Publicity	\$9.00	\$10.00	\$10.00				
7	Veritas Forum							
а	Honorarium (Wolterstorff)	\$1,500.00	\$750.00	\$750.00				
	Honorarium (Amherst							
b	Professor)	\$200.00	\$0.00	\$0.00				
С	Lodging	\$150.00	\$150.00	\$150.00				
d	Travel	\$100.00	\$100.00	\$100.00				400-
е	Food	\$100.00	\$20.00	\$20.00				\$200
8	Timothy Jones '04 Advisor	\$2,100.00	\$2,100.00	\$2,100.00				
9	Small Groups Publicity	\$129.00	\$50.00	\$50.00				
•		÷==0100	çooloo	çooloo				
10	Worship Band Equipment	\$888.00	\$0.00	\$0.00				
	24 Hour Day of Prayer Art	¢20.00	¢20.00	¢20.00				
11	Supplies	\$30.00	\$30.00	\$30.00	40.00	40.00	40.00	
	Total % Received	\$9,314.50	\$5,372.50	\$5,372.50	\$0.00	\$0.00	\$0.00	
	% of Total Budget							
	N of Fotal Budget		n Societ					
	Description	Requested		-	Spent	Remaining	% Remaining	
1	Description Trip to Crown Heights	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
1 a	Description Trip to Crown Heights Van Rental	Requested \$200.00		-	Spent	Remaining	% Remaining	
1 a b	Trip to Crown Heights		Recommended	Allocated	Spent	Remaining	% Remaining	
	Trip to Crown Heights		Recommended	Allocated	Spent	Remaining	% Remaining	
b	Trip to Crown Heights Van Rental		Recommended	Allocated	Spent	Remaining	% Remaining	
b 2	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising	\$200.00	Recommended \$0.00	Allocated \$0.00	Spent	Remaining	% Remaining	
b 2 a b	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3	\$200.00 \$350.00	Recommended \$0.00 \$0.00	Allocated \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times)	\$200.00 \$350.00 \$10.00	Recommended \$0.00 \$0.00 \$10.00	Allocated \$0.00 \$0.00 \$10.00	Spent	Remaining	% Remaining	
b 2 a b 3 a	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods	\$200.00 \$350.00 \$10.00 \$90.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks	\$200.00 \$350.00 \$10.00 \$90.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times)	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00 \$32.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox Veggies	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox Veggies Cream Cheese	\$200.00 \$350.00 \$10.00 \$30.00 \$30.00 \$30.00 \$32.00 \$15.00 \$18.00	Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox Veggies Cream Cheese Orange Juice Coffee Far-B-Que (3 times)	\$200.00 \$350.00 \$10.00 \$30.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00	Recommended \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d e f	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox Veggies Cream Cheese Orange Juice Coffee Far-B-Que (3 times) Beef/Hamburgers	\$200.00 \$350.00 \$10.00 \$30.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00	Recommended \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c 4 a b c d e f 5	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox Veggies Cream Cheese Orange Juice Coffee Far-B-Que (3 times) Beef/Hamburgers Rolls/Condiments	\$200.00 \$350.00 \$10.00 \$30.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00 \$150.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d e f 5 a b c	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox Veggies Cream Cheese Orange Juice Coffee Far-B-Que (3 times) Beef/Hamburgers Rolls/Condiments Hot Dogs	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00 \$150.00 \$60.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d e f 5 a b	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox Veggies Cream Cheese Orange Juice Coffee Far-B-Que (3 times) Beef/Hamburgers Rolls/Condiments	\$200.00 \$350.00 \$10.00 \$30.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00 \$150.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c d e f 5 a b c d	Trip to Crown Heights Van Rental Jews in Canoes Canoe Rentals Advertising Coffee and Kabballah (3 times) Baked goods Coffee and Kabballah Drinks BLT (3 times) Bagels Lox Veggies Cream Cheese Orange Juice Coffee Far-B-Que (3 times) Beef/Hamburgers Rolls/Condiments Hot Dogs Drinks	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00 \$150.00 \$60.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d e f 5 a b c d f 5 a b c d f 5 a b c d f 5 a b c d f 6 f 6 f 6 f 6 f 6 f 7 f 6 f 6 f 6 f 6	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinks	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00 \$150.00 \$60.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c d e f 5 a b c d	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinks	\$200.00 \$350.00 \$10.00 \$990.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$15.00 \$21.00 \$30.00 \$240.00 \$150.00 \$60.00 \$60.00 \$40.00	Recommended \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d e f 5 a b c d f 5 a b c d f 5 a b c d f 5 a b c d f 6 a b c d f 6 a b c f 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b b c 7 a b b c 7 a b b c 7 a b b c c 7 a b b c c 7 a b b c c f a b b c c f a b b c c f a b b c c f a b b c c f a b b c c f a b b c c f a b b c c f a b b c c c a b b c c c a b b c c c a b c c c c	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinks	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00 \$150.00 \$60.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d e f 5 a b c d f 5 a b c d f 5 a b c d f 5 a b c d f 6 a b c d f 6 a b c f 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b b c 7 a b b c 7 a b b c 7 a b b c c 7 a b b c c 7 a b b c c f a b b c c f a b b c c f a b b c c f a b b c c f a b b c c f a b b c c f a b b c c f a b b c c c a b b c c c a b b c c c a b c c c c	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinksMonthly Baking WorkshopsAdvertisingBaking suppliesQuantum Aspects of theDivine	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00 \$150.00 \$60.00 \$60.00 \$440.00 \$120.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d e f 5 a b c d f 5 a b c d f 5 a b c d e f 5 a b c d b c f 6 a b b c f 6 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c 7 a b b c f f f f a b b c f f f f f f f f f f f f f f f f f	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinksMonthly Baking WorkshopsAdvertisingBaking suppliesQuantum Aspects of theDivineSpeaker	\$200.00 \$350.00 \$10.00 \$990.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$15.00 \$21.00 \$30.00 \$240.00 \$150.00 \$60.00 \$60.00 \$40.00	Recommended \$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00	Spent	Remaining	% Remaining	
b 2 a b 3 a b c 4 a b c d e f 5 a b c d f 5 a b c d e f 5 a b c d e f 5 a b c d e f 7 a a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c c 4 a b c c 4 a b c c 4 a b c c 4 a b c c 4 a b c c 4 a b c c c 4 a b c c c 4 a b c c c a b c c c a b c c c a b c c c a b c c c a b c c c c	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinksMonthly Baking WorkshopsAdvertisingBaking suppliesQuantum Aspects of theDivineSpeakerReismann Kosher Baked	\$200.00 \$350.00 \$10.00 \$990.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$15.00 \$18.00 \$21.00 \$30.00 \$240.00 \$150.00 \$60.00 \$60.00 \$40.00 \$120.00 \$500.00	Recommended \$0.00 >\$0.00 >\$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.00	Spent	Remaining	% Remaining	¢200 ευίο
b 2 a b 3 a b c 4 a b c 4 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c d a b c c a b c a b c c a b c c a b c c a b c c a c a b c c a c a b c c a c a c a c c a c a c c a c c a c c c a c c c c c c c c c c c c c	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinksMonthly Baking WorkshopsAdvertisingBaking suppliesQuantum Aspects of theDivineSpeakerReismann Kosher BakedGoods	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00 \$15.00 \$18.00 \$21.00 \$30.00 \$15.00 \$10,00 \$15,000 \$60,00 \$60,00 \$60,00 \$120,00 \$120,00 \$50,00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 >\$0.00 >\$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.000\$\$\$0.000\$\$0.000\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$\$\$	Spent	Remaining		\$200 rule
b 2 a b 3 a b c 4 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c c a b c c a b c c a b c c a b c c a b c c a b c c a b c c a b c c a b c c a b c c c a b c c c a b c c c c c c c c c c c c c	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinksMonthly Baking WorkshopsAdvertisingBaking suppliesQuantum Aspects of theDivineSpeakerReismann Kosher BakedGoodsDrinks	\$200.00 \$350.00 \$10.00 \$990.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$15.00 \$21.00 \$15.00 \$240.00 \$150.00 \$60.00 \$60.00 \$60.00 \$500.00 \$120.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 >\$0.00 >\$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.000\$}0.00 \$0.000\$}0.000\$}000\$000\$000\$000\$000\$000\$0	Spent	Remaining		\$200 rule \$200 rule
b 2 a b 3 a b c 4 a b c d e f 5 a b c d f 5 a b c d b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c d a b c a b c a b c a b c a b c a b c a b c a b c a b c a b c a b c a b c a b c a b c a a a b c a a a b c a a a a b c a a a a a b c a a a a a a a a a a a a a	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinksMonthly Baking WorkshopsAdvertisingBaking suppliesQuantum Aspects of theDivineSpeakerReismann Kosher BakedGoodsDrinks	\$200.00 \$350.00 \$10.00 \$90.00 \$30.00 \$30.00 \$45.00 \$15.00 \$18.00 \$21.00 \$30.00 \$15.00 \$10,00 \$15,000 \$60,00 \$60,00 \$60,00 \$120,00 \$120,00 \$50,00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 >\$0.00 >\$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.000\$\$\$0.000\$\$0.000\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$0.000\$\$\$\$\$\$	Spent	Remaining		
b 2 a b 3 a b c 4 a b c d e f 5 a b c d e f 5 a b c d e f 5 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c 4 a b c c a b c c a b c c a b c c a b c c a b c c a b c c a b c c a b c c a b c c a b c c c a b c c c a b c c c c c c c c c c c c c	Trip to Crown HeightsVan RentalJews in CanoesCanoe RentalsAdvertisingCoffee and Kabballah (3times)Baked goodsCoffee and KabballahDrinksBLT (3 times)BagelsLoxVeggiesCream CheeseOrange JuiceCoffeeFar-B-Que (3 times)Beef/HamburgersRolls/CondimentsHot DogsDrinksMonthly Baking WorkshopsAdvertisingBaking suppliesQuantum Aspects of theDivineSpeakerReismann Kosher BakedGoodsDrinks	\$200.00 \$350.00 \$10.00 \$990.00 \$30.00 \$30.00 \$45.00 \$32.00 \$15.00 \$15.00 \$21.00 \$15.00 \$240.00 \$150.00 \$60.00 \$60.00 \$60.00 \$500.00 \$120.00	Recommended \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 >\$0.00 >\$0.00	Allocated \$0.00 \$0.00 \$10.00 \$0.000\$}0.00 \$0.000\$}0.000\$}000\$000\$000\$000\$000\$000\$0	Spent	Remaining		

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	aked Goods	\$50.00						\$200 rule
	rinks	\$10.00						\$200 rule
	dvertising	\$10.00	\$10.00	\$10.00				
	lusings of a Chasific							
	eminist	ć4 200 00	6000 CC	Acco 00				
	beaker aked Goods	\$1,200.00 \$50.00						\$200
	rinks	\$10.00						\$200
Ad	dvertising	\$10.00	\$10.00	\$10.00				
0 Dis	iscovering Dead Sea Scrolls							
	beaker	\$1,000.00	\$500.00	\$500.00				
	aked Goods	\$50.00						¢200
	rinks	\$50.00 \$10.00						\$200
	dvertising	\$10.00						
	urim Party Bus	\$10.00	\$10.00	\$10.00				
	us Rental	\$2,600.00	\$0.00	\$0.00				
	amentashen	\$500.00						
	dvertisments	\$300.00						
	legillah readers for bus	\$600.00						
	eder Under The Stars	\$000.00	Ş0.00	Ş0.00				
	ent	\$2,200.00	\$0.00	\$0.00				Withdrawn
	atered Meal	\$2,000.00						withuldWi
	nmurah Matzo	\$2,000.00						
	rape Juice	\$800.00						
	udent Servers	\$400.00 \$1,000.00						
	latisyahu in Concert	\$1,000.00	ŞU.UU	ŞU.UU				
	rtist	\$10,000.00	\$0.00	\$0.00				
	otal	\$10,000.00				\$0.00	\$0.00	
	Received	şz3,521.00	ş5,020.00	əs,020.00	\$0.00	ŞU.UU	ŞU.UU	
	of Total Budget							
			Bi Semester V	Worshin				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
04	AS (Programs)	\$100.00			-	Kernaning	70 Nemaning	
	owers	\$250.00						
	bod	\$2,200.00						
	nens	\$40.00						
	rganist	\$330.00						
	odging	\$500.00		Table				
	onorarium	\$1,000.00						
	vitations	\$75.00						
	wards for Seniors	\$350.00						
То	otal	\$4,845.00			\$0.00	\$0.00	\$0.00	
	Received	+ .,	+ = / = = = = = = =	+-,		, , , , , , , , , , , , , , , , , , ,	70.00	
	of Total Budget							
	, i i i i i i i i i i i i i i i i i i i		Muslim Students	Association				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
							8	
Bi-	-Weekly Cooking Nights							
Ing	gredients	\$770.00	\$770.00	\$770.00				
Pu	ublicity	\$9.00	\$10.00	\$10.00				
То	otal	\$779.00	\$780.00	\$780.00	\$0.00	\$0.00	\$0.00	
%	Received							
%	of Total Budget							
			Newman	Club				
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
Ea	aster Dinner							
Fo	bod	\$200.00	\$200.00	\$200.00				
An	mherst-Williams Gathering							
	zza + Drinks	\$125.00	\$0.00	\$0.00				
	oring Retreat							
Sp		*		A				
			\$2,550.00	\$2,550.00				
Но	ousing, Food, Registration	\$2,550.00						
Ho Fir	rst Meeting							4
Ho Fir Fo	rst Meeting	\$50.00						I
Ho Fir Fo Pu	rst Meeting bod ublicity	\$50.00 \$9.00	\$10.00	\$10.00				
Ho Fir Fo Pu Cr i	rst Meeting bod ublicity rucifix	\$50.00 \$9.00 \$1,000.00	\$10.00 \$1,000.00	\$10.00 \$1,000.00				
Ho Fir Fo Pu Cru To	rst Meeting bod ublicity rucifix btal	\$50.00 \$9.00	\$10.00 \$1,000.00	\$10.00 \$1,000.00		\$0.00	\$0.00	
Ho Fir Fo Pu Cru To	rst Meeting bod ublicity rucifix btal Received	\$50.00 \$9.00 \$1,000.00	\$10.00 \$1,000.00	\$10.00 \$1,000.00		\$0.00	\$0.00	
I	oring Retreat	¢2,550,00	\$2,550.00	\$2,550.00				
Ho Fir Fo	rst Meeting	\$50.00						
h Ho Fir h Fo p Pu	rst Meeting bod ublicity	\$50.00 \$9.00	\$10.00	\$10.00				
Ho Fir Fo Pu Cri	rst Meeting bod ublicity rucifix	\$50.00 \$9.00 \$1,000.00	\$10.00 \$1,000.00	\$10.00 \$1,000.00		\$0.00	\$0.00	
Ho Fir Fo Pu Cru To	rst Meeting bod ublicity rucifix btal	\$50.00 \$9.00 \$1,000.00	\$10.00 \$1,000.00	\$10.00 \$1,000.00		\$0.00	\$0.00	
Ho Fir Fo Pu Cru To	rst Meeting bod ublicity rucifix btal	\$50.00 \$9.00 \$1,000.00	\$10.00 \$1,000.00	\$10.00 \$1,000.00		\$0.00	\$0.00	

SERVICE

				1			
	Description	Requested	Change for C Recommended	Allocated	Spent	Remaining	% Remaining
1	Frebruary Change Collection						
a	Ad burst	\$10.00	\$10.00	\$10.00			
2	May Change Collection	¢10.00	¢10.00	¢10.00			
a 2	Ad Burst Intro Meeting	\$10.00	\$10.00	\$10.00			
.	Food	\$50.00	\$50.00	\$50.00			
a b	Ad Burst	\$10.00	\$10.00	\$10.00			
-	Total	\$80.00	\$80.00			\$0.00	
	% Received	\$00.00	Ç00.00			\$0.00	
	% of Total Budget						
			Project Sun	shine			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Intro Meeting						
a	Food	\$20.00	\$20.00	\$20.00			
)	Table Tents	\$10.00	\$10.00	\$10.00			
	Frebruary Arts and Crafts						
2	Event						
3	Arts and Crafts	\$10.00	\$10.00	\$10.00			
3	March Arts and Crafts Event						
a	Arts and Crafts	\$10.00	\$10.00	\$10.00			
-		Ç10.00	\$10.00	Ş10.00			
4	April Arts and Crafts Event						
а	Arts and Crafts	\$10.00	\$10.00	\$10.00			
_							
5	May Arts and Crafts Event	A					
1	Arts and Crafts March Volunteer Training	\$10.00	\$10.00	\$10.00			
5	Meeting						
3	Food	\$20.00	\$0.00	\$0.00			
1	Table Tents	\$10.00	\$10.00				
	February Sending Sunshine						
,	Event						
a	Crafts	\$10.00	\$10.00				
D	Food	\$20.00	\$0.00	\$0.00			
	March Sending Sunshine						
3	Event Crafts	\$10.00	\$10.00	\$10.00			
1	Food	\$10.00	\$10.00				
0	April Sending Sunshine	Ş20.00	Ş0.00	Ş0.00			
Ð	Event						
a	Crafts	\$10.00	\$10.00	\$10.00			
C	Food	\$20.00	\$0.00	\$0.00			
	May Sending Sunshine						
10	Event						
a	Crafts	\$10.00	\$10.00				
0	Food	\$20.00	\$0.00			¢0.00	
	Total %Pocoived	\$220.00	\$120.00	\$120.00	\$0.00	\$0.00	
	%Received						
	% of Total Budget						
	Description	Posucator	Peruvian Educatio		Spent	Domoinin	9/ Domoining
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
	Speed Dating Publicity	\$9.00	\$10.00	\$10.00			
	Decorations	\$9.00 \$30.00	\$10.00 \$30.00				
1		Ş30.00	φ 50.00	φ30.00			
	Video Game Tournament						
	Publicity	\$9.00	\$10.00	\$10.00			
	Refreshments	\$65.00	\$0.00	\$0.00			
	Peruvian Hat Sale						
		1 1		\$0.00			
	Shipment	\$175.00	\$0.00				
	Shipment Peruvian Movie/Discussion	\$175.00	\$0.00				
	Shipment Peruvian Movie/Discussion Night						
	Shipment Peruvian Movie/Discussion Night Rights to show movie	\$300.00	\$300.00	\$300.00			
	Shipment Peruvian Movie/Discussion Night Rights to show movie Snacks/refreshmnets						
	Shipment Peruvian Movie/Discussion Night Rights to show movie Snacks/refreshmnets Into Meeting	\$300.00 \$30.00	\$300.00 \$30.00	\$300.00 \$30.00			
	Shipment Peruvian Movie/Discussion Night Rights to show movie Snacks/refreshmnets Into Meeting Publicity	\$300.00 \$30.00 \$9.00	\$300.00 \$30.00 \$10.00	\$300.00 \$30.00 \$10.00			
3 4 a b 5 a b 6	Shipment Peruvian Movie/Discussion Night Rights to show movie Snacks/refreshmnets Into Meeting Publicity Snacks/refreshmnets	\$300.00 \$30.00	\$300.00 \$30.00	\$300.00 \$30.00			
	Shipment Peruvian Movie/Discussion Night Rights to show movie Snacks/refreshmnets Into Meeting Publicity Snacks/refreshmnets Line Items	\$300.00 \$30.00 \$9.00 \$40.00	\$300.00 \$30.00 \$10.00 \$40.00	\$300.00 \$30.00 \$10.00 \$40.00			
a 4 5 5 6	Shipment Peruvian Movie/Discussion Night Rights to show movie Snacks/refreshmnets Into Meeting Publicity Snacks/refreshmnets Line Items Food for Meetings	\$300.00 \$30.00 \$9.00 \$40.00 \$80.00	\$300.00 \$30.00 \$10.00 \$40.00 \$0.00	\$300.00 \$30.00 \$10.00 \$40.00 \$0.00			
a 4 5 5 6 6	Shipment Peruvian Movie/Discussion Night Rights to show movie Snacks/refreshmnets Into Meeting Publicity Snacks/refreshmnets Line Items	\$300.00 \$30.00 \$9.00 \$40.00	\$300.00 \$30.00 \$10.00 \$40.00	\$300.00 \$30.00 \$10.00 \$40.00			
a 4 5 5 6 6	Shipment Peruvian Movie/Discussion Night Rights to show movie Snacks/refreshmnets Into Meeting Publicity Snacks/refreshmnets Line Items Food for Meetings	\$300.00 \$30.00 \$9.00 \$40.00 \$80.00	\$300.00 \$30.00 \$10.00 \$40.00 \$0.00	\$300.00 \$30.00 \$10.00 \$40.00 \$0.00 \$100.00 \$40.00			

	Total	\$1,137.00	\$820.00	\$820.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
			Quest Scholars	Network			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
L	Diversity Open House						
1	Food	\$75.00	\$0.00	\$0.00			
2	High School Workshops						
1	Printing Costs	\$50.00	\$0.00	\$0.00			
3	High School Open House						
a	Food	\$75.00	\$0.00	\$0.00			
1	Introductory Meeting						
а	Publicity	\$9.00	\$0.00	\$0.00			
b	Food	\$50.00	\$0.00	\$0.00			
5	Line Items						
а	Banner	\$40.00	\$0.00	\$0.00			
	Total	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
			Random Acts of	Kindness			
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
L	Free Hugs day in February						
1	Ad Burst	\$10.00	\$10.00	\$10.00			
A	S'mores night at Keefe in	Ş10.00	\$10.00	\$10.00			
2	February						
а	Ad Burst	\$10.00	\$10.00	\$10.00			
3	Send-A-Smile ongoing Event						
a	Ad Burst	\$10.00	\$10.00	\$10.00			
4	Into Meeting	\$50.00	\$50.00	\$50.00			
0	Publicity	\$10.00	\$10.00	\$10.00			
	Total	\$90.00	\$90.00	\$90.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
	Service Total	\$ 1,826.00 \$	5 1,110.00	\$ 1,110.00			
	Grand Total	\$249,338.26	\$184,753.92	\$184,753.92	\$0.00	\$0.00	#REF!