

**Spring 2012 Club Budgets**

**ACTIVISM**

**Amnesty International**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Amnesty USA Membership</b>						
a	Student Membership	\$160.00	\$160.00	\$160.00			
<b>2</b>	<b>Urgent Action</b>						
a	Stationary	\$20.00	\$20.00	\$20.00			
b	Printing Costs	\$30.00	\$30.00	\$30.00			
c	Postage Costs	\$70.00	\$70.00	\$70.00			
d	Posters	\$20.00	\$20.00	\$20.00			
<b>3</b>	<b>Mother's Day Campaign</b>						
a	Education/Stationary	\$20.00	\$20.00	\$20.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
c	Food for Documentary Discussion	\$50.00	\$50.00	\$50.00			
	<b>Total</b>	<b>379.00</b>	<b>\$380.00</b>	<b>\$380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

200 rule

**Results**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Documentary Screening</b>						
a	Food	\$75.00	Table	Table			
b	Publicity	\$9.00	\$10.00	\$10.00			
<b>2</b>	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publciity	\$9.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$143.00</b>	<b>\$70.00</b>	<b>\$70.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**EDU**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$10.00	\$10.00	\$10.00			
<b>2</b>	<b>Fireside Chats (9)</b>						
a	<b>Food</b>	\$200.00	\$200.00	\$200.00			
b	Publicity	\$100.00	\$100.00	\$100.00			
c	Supplies	\$30.00	\$30.00	\$30.00			
<b>d</b>	<b>Honorarium</b>	\$1,000.00	\$500.00	\$500.00			
3	Speaker Honorarium	\$10,000.00	\$0.00	\$0.00			
<b>4</b>	<b>Teacher Appreciation Day</b>						
a	Publicity	\$10.00	\$10.00	\$10.00			
<b>b</b>	<b>Stationary and Supplies</b>	\$30.00	\$30.00	\$30.00			
<b>5</b>	<b>Paths to the Classroom</b>						
a	<b>Food</b>	\$400.00	\$0.00	\$0.00			
b	Publicity	\$10.00	\$0.00	\$0.00			
c	Print Materials	\$30.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$11,870.00</b>	<b>\$930.00</b>	<b>\$930.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

Withdrawn

**TAADA**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Copyright Fess</b>	\$400.00	\$400.00	\$400.00			
<b>2</b>	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$459.00</b>	<b>\$460.00</b>	<b>\$460.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

GlobeMed at Amherst College							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Card Reader</b>	\$60.00	\$60.00	\$60.00			
2	<b>Date Auction</b>						
a	Stage Speakers and Audio Equipment	\$800.00	\$500.00	\$500.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
	Food	\$50.00	\$0.00	\$0.00			
3	<b>"Instead of" Campaigns</b>						
a	Food for 3 Campaigns	\$300.00	\$0.00	\$0.00			
b	Publicity	\$27.00	\$30.00	\$30.00			
c	Educational Materials	\$50.00	\$50.00	\$50.00			
4	<b>Casino Night</b>						
a	Cards, chips, gambling supplies	\$200.00	\$200.00	\$200.00			
b	Decorations	\$100.00	\$50.00	\$50.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
d	Food and Beverages	\$400.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$2,005.00</b>	<b>\$910.00</b>	<b>\$910.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	% Received						
	% of Total Budget						
WorldRead							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Publicity (4)</b>	\$36.00	\$0.00	\$0.00			
2	<b>Intro Meeting</b>						
a	Food	\$50.00	\$0.00	\$0.00			
3	<b>Zipcars for Transportation</b>	\$100.00	\$0.00	\$0.00			
4	<b>Food for Educational Fundraiser</b>	\$400.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$586.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
<b>Activism Total</b>		<b>\$15,442.00</b>	<b>\$2,750.00</b>	<b>\$2,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>

AFFINITY							
Anime Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Anime Purchases</b>						
a	Seven DVDS	\$250.00	\$250.00	\$250.00			
2	<b>Screenings</b>						
a	Advertisement	\$9.00	\$10.00	\$10.00			
3	<b>First Screening of Semester</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Table Tents/Fliers	\$9.00	\$10.00	\$10.00			
4	<b>Manga/Magazine Purchases</b>						
a	15 volumes	\$180.00	\$180.00	\$180.00			
5	<b>Anime Boston</b>						
a	Registration	\$1,350.00	\$1,350.00	\$1,350.00			
b	Lodging	\$2,400.00	\$1,800.00	\$1,800.00			
	<b>Total</b>	<b>\$4,248.00</b>	<b>\$3,650.00</b>	<b>\$3,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
Black Students Union (BSU)							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>First Meeting</b>						
a	Publcity	\$9.00	\$10.00	\$10.00			
b	Food	\$50.00	\$50.00	\$50.00			
2	<b>BSU Parties (4)</b>						
a	DJ	\$1,750.00	\$1,600.00	\$1,600.00			
b	Publicity	\$45.00	\$45.00	\$45.00			
c	Campus Police	\$660.00	\$660.00	\$660.00			
3	<b>CaribFest</b>						
a	Publcity	\$9.00	\$10.00	\$10.00			
b	Food	\$800.00	\$500.00	\$500.00			
c	Equipment, Decorations, Giveaways	\$1,000.00	Table	Table			
d	Storyteller	\$1,000.00	\$500.00	\$500.00			

4	<b>17th Annual Black Solidarity Conference</b>						
a	Registration	\$1,500.00	\$1,500.00	\$1,500.00			
b	Hotel Accomodations	\$2,100.00	\$2,100.00	\$2,100.00			
	<b>Total</b>	<b>\$8,923.00</b>	<b>\$6,975.00</b>	<b>\$6,975.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**La Causa**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>First Meeting</b>						
a	Publicity	\$9.00	\$10.00	\$10.00			
b	Snacks	\$50.00	\$50.00	\$50.00			
<b>2</b>	<b>Latino Cooking Night</b>						
a	Dinner	\$450.00	\$459.00	\$459.00			
b	Refreshments	\$25.00	\$25.00	\$25.00			
	Supplies	\$30.00	\$30.00	\$30.00			
	Publicity	\$9.00	\$10.00	\$10.00			
<b>3</b>	<b>Trip to Nuyorican Café</b>						
a	Cover Charge	\$300.00	\$300.00	\$300.00			
b	Publciity	\$9.00	\$10.00	\$10.00			
<b>4</b>	<b>House Party</b>						
a	Local DJ	\$500.00	\$400.00	\$400.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
c	Security	\$132.00	\$132.00	\$132.00			
<b>5</b>	<b>Pa'lante</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Honorarium	\$500.00	\$500.00	\$500.00			
c	Five College Publicity	\$9.00	\$12.50	\$12.50			
<b>6</b>	<b>Fundraiser Dinner</b>						
a	Catered Food	\$500.00	\$500.00	\$500.00			
b	Presentation Supplies	\$20.00	\$20.00	\$20.00			
c	Politically Conscious Decorations	\$50.00	\$50.00	\$50.00			
d	Publicity	\$9.00	\$10.00	\$10.00			
<b>7</b>	<b>Cinco de Mayo Celebrations</b>						
a	Food and Drinks	\$500.00	\$500.00	\$500.00			
b	Festive Decorations	\$50.00	\$50.00	\$50.00			
c	Supplies	\$50.00	Table	Table			
d	Publicity	\$9.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$3,270.00</b>	<b>\$3,138.50</b>	<b>\$3,138.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

\$200

**Culinary Club**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Joy of Sous-vide</b>						
a	Meats, fish, vegetables	\$190.00	\$0.00	\$0.00			
b	Sous-vide water oven	\$300.00	\$0.00	\$0.00			
c	Vacuum sealer, bags	\$100.00	\$0.00	\$0.00			
d	Advertising	\$9.00	\$10.00	\$10.00			
<b>2</b>	<b>Snackattack!</b>						
a	Snacks	\$100.00	\$0.00	\$0.00			
b	Plates mic.	\$30.00	\$0.00	\$0.00			
c	Advertising	\$9.00	\$0.00	\$0.00			
<b>3</b>	<b>Dim Sum</b>						
a	Dumplings, bao, rolls, cakes	\$275.00	\$275.00	\$275.00			
b	Sacues, side dishes	\$60.00	\$60.00	\$60.00			
c	Tea	\$20.00	\$20.00	\$20.00			
d	Bamboo Steamer Baskets	\$60.00	\$60.00	\$60.00			
e	Dishes, tea cups, chopsticks, misc.	\$75.00	\$30.00	\$30.00			
f	Advertising	\$9.00	\$10.00	\$10.00			
<b>4</b>	<b>Bangladeshi Cuisine</b>						
a	Guest Chef Fee	\$200.00	\$200.00	\$200.00			
b	Vegetables and Meats	\$100.00	\$100.00	\$100.00			
c	Curries, rice, spice	\$100.00	\$100.00	\$100.00			
d	Speciality Cookware	\$90.00	\$90.00	\$90.00			
e	Advertisiment	\$9.00	\$10.00	\$10.00			
<b>5</b>	<b>Eggstravaganza</b>						
a	Guest Instructor Fee	\$300.00	\$300.00	\$300.00			
b	Selection exotic eggs	\$150.00	\$150.00	\$150.00			
c	Accompanying ingredients	\$65.00	\$65.00	\$65.00			

d	Speciality Cookware	\$75.00	\$0.00	\$0.00			
e	Advertising	\$9.00	\$10.00	\$10.00			
<b>6</b>	<b>Fole Gras and Pate Sampling</b>						
a	Fole gras and pates	\$250.00	\$0.00	\$0.00			
b	Breads, various accompaniments	\$40.00	\$0.00	\$0.00			
c	Advertising	\$9.00	\$0.00	\$0.00			
<b>7</b>	<b>Soft Shell Crab Po'Boys</b>						
a	Soft shell crabs	\$200.00	\$200.00	\$200.00			
b	Buns, toppings, accompaniments	\$70.00	\$70.00	\$70.00			
c	Plates, napkins	\$20.00	\$20.00	\$20.00			
d	Advertsing	\$9.00	\$10.00	\$10.00			
<b>8</b>	<b>Officer Sullivan Roast</b>						
a	Whole Pig	\$250.00	\$250.00	\$250.00			
b	Sides,seasoning	\$125.00	\$125.00	\$125.00			
c	Roasting Equipment	\$175.00	\$175.00	\$175.00			
d	Advertising	\$9.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$3,492.00</b>	<b>\$2,350.00</b>	<b>\$2,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**CAO**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Play "Rhincerus"</b>						
a	Costumes	\$500.00	\$500.00	\$500.00			
b	Props	\$400.00	\$400.00	\$400.00			
c	Program Booklet	\$50.00	\$50.00	\$50.00			
d	Refreshments	\$200.00	\$0.00	\$0.00			
e	Publicity	\$50.00	\$50.00	\$50.00			
<b>2</b>	<b>Amherst's Got Talent</b>						
a	Food	\$400.00	\$0.00	\$0.00			
b	Preparation	\$300.00	\$0.00	\$0.00			
c	Decoration	\$150.00	\$50.00	\$50.00			
d	Publicity	\$9.00	\$10.00	\$10.00			
<b>3</b>	<b>Chinese New Year Celebration</b>						
a	Food and Drinks	\$600.00	\$500.00	\$500.00			
b	Decorations	\$80.00	\$50.00	\$50.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
<b>4</b>	<b>Cooking Night (2)</b>						
a	Food	\$500.00	\$500.00	\$500.00			
b	Publicity	\$18.00	\$20.00	\$20.00			
<b>5</b>	<b>US-China Socio-Economic Issue Forum</b>						
a	Refreshments	\$50.00	\$50.00	\$50.00			200 rule
b	Venue setup	\$10.00	\$10.00	\$10.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
<b>6</b>	<b>Chinese Movie series (2)</b>						
a	Refreshments	\$60.00	\$60.00	\$60.00			200 rule
b	Publciity	\$18.00	\$20.00	\$20.00			
<b>7</b>	<b>Diversity/Cultural Discussion</b>						
a	Light Refreshments (Snacks)	\$90.00	\$0.00	\$0.00			
b	Publciity	\$18.00	\$20.00	\$20.00			
	<b>Total</b>	<b>\$3,521.00</b>	<b>\$2,310.00</b>	<b>\$2,310.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**International Student Association (ISA)**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Biweekley Discussions and Movies</b>	\$200.00	Table	Table			
<b>2</b>	<b>The Americas Week</b>						
a	Snacks	\$60.00	\$60.00	\$60.00			\$200 rule
b	Food and Drinks	\$600.00	\$0.00	\$0.00			
c	Publicity	\$10.00	\$10.00	\$10.00			
<b>3</b>	<b>Europe Week</b>						
a	Food during documentary	\$50.00	\$50.00	\$50.00			\$200
b	Publicity	\$10.00	\$10.00	\$10.00			
c	Catered Dinner	\$1,500.00	Table	Table			
	<b>Total</b>	<b>\$2,430.00</b>	<b>\$130.00</b>	<b>\$130.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**Pride Alliance**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
<b>2</b>	<b>Megan Andelloux</b>						
a	Honorarium	\$2,000.00	\$1,000.00	\$1,000.00			
b	Accomodations	\$150.00	\$150.00	\$150.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
<b>3</b>	<b>Mari Levi and Pushovers</b>						
a	Facilities	\$50.00	\$50.00	\$50.00			
b	Publicity	\$12.50	\$12.50	\$12.50			
c	Honorarium	\$3,000.00	\$1,500.00	\$1,500.00			
	<b>Panel with 2 speakers (Meredith Palmer and Paul Smith)</b>						
<b>4</b>							
a	Travel for Meredith	\$400.00	table	table			
b	Travel for Paul	\$500.00	table	table			
<b>5</b>	<b>Robyn Ochs</b>						
a	Honorarium	\$2,000.00	\$1,000.00	\$1,000.00			
b	Accomodations	\$150.00	\$150.00	\$150.00			
<b>6</b>	<b>Amherst Parties (2)</b>						
a	DJ	\$700.00	\$350.00	\$350.00			
b	Publicity	\$25.00	\$25.00	\$25.00			
<b>7</b>	<b>Rainbow Room</b>						
a	Computer	\$1,000.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$10,055.50</b>	<b>\$4,307.50</b>	<b>\$4,307.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**Korean Students Association (KSA)**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Hodduk Workshop</b>						
a	Hodduk Mix	\$80.00	\$80.00	\$80.00			
b	Driinks	\$10.00	\$10.00	\$10.00			
c	Utensils	\$30.00	\$30.00	\$30.00			
d	Cooking Supplies	\$20.00	\$20.00	\$20.00			
e	Publciity	\$9.00	\$10.00	\$10.00			
<b>2</b>	<b>Movie Screening</b>						
a	Publciity	\$9.00	\$10.00	\$10.00			
b	Utensils	\$30.00	\$30.00	\$30.00			
c	DVD	\$20.00	\$20.00	\$20.00			
d	Food	\$60.00	\$60.00	\$60.00			
	<b>Total</b>	<b>\$268.00</b>	<b>\$270.00</b>	<b>\$270.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

Cooking night

\$200 rule

**South Asian Students Association**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Introductory Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
<b>2</b>	<b>Cooking Night #1</b>						
a	Ingredients	\$170.00	\$170.00	\$170.00			
b	Paper Goods	\$30.00	\$30.00	\$30.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
<b>3</b>	<b>Cooking Night #2</b>						
a	Ingredients	\$170.00	\$170.00	\$170.00			
b	Paper Goods	\$30.00	\$30.00	\$30.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$477.00</b>	<b>\$480.00</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
	<b>Affinity Total</b>	<b>\$36,684.50</b>	<b>\$23,611.00</b>	<b>\$23,611.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**CLUB SPORTS**

**AC Rugby Football**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Intro Meeting</b>						
a	Pizza	\$50.00	\$50.00	\$50.00			
b	Advetisement	\$9.00	\$10.00	\$10.00			
<b>2</b>	<b>Beast of the East</b>						
a	Registration	\$450.00	\$450.00	\$450.00			
b	Accomodations	\$900.00	\$0.00	\$0.00			
<b>3</b>	<b>Line Items</b>						

Withdrawn

a	Coach Salary	\$3,000.00	\$3,000.00	\$3,000.00			
b	Referee Fees	\$600.00	\$600.00	\$600.00			
c	Trainer Fees	\$450.00	\$450.00	\$450.00			
d	Field Flags	\$55.00	\$55.00	\$55.00			
e	Match Ball	\$69.00	\$69.00	\$69.00			
f	Rugby Shorts	\$150.00	\$150.00	\$150.00			
g	Tax +Shipping	\$17.12	\$17.12	\$17.12			
	<b>Total</b>	<b>\$5,750.12</b>	<b>\$4,851.12</b>	<b>\$4,851.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**AMBIR**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Line Items</b>						
a	New rear Shock for bike	\$290.00	\$0.00	\$0.00			
b	Tire tubes (12)	\$95.88	\$0.00	\$0.00			
c	Smaller bike shoes (4 pairs)	\$359.96	\$0.00	\$0.00			
	<b>Total</b>	<b>\$745.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**Amherst College Rowing Association**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Dad Vail Regatta</b>						
a	Fee	\$1,200.00	\$1,200.00	\$1,200.00			
<b>2</b>	<b>New England Championship</b>						
a	Entry Fee	\$2,170.00	\$2,170.00	\$2,170.00			
<b>3</b>	<b>Line Items</b>						
	1st Installment of Boat						
a	House Lease	\$8,250.00	\$8,250.00	\$8,250.00			
b	Van rentals	\$9,000.00	\$9,000.00	\$9,000.00			
c	Head Coach Salary	\$4,500.00	\$4,500.00	\$4,500.00			
d	Assistant Coach Salary	\$4,000.00	\$4,000.00	\$4,000.00			
e	Assistant Coach Salary	\$2,000.00	\$2,000.00	\$2,000.00			
f	Boat Parts	\$1,320.00	\$1,320.00	\$1,320.00			
g	USRA Registration Fee	\$375.00	\$375.00	\$375.00			
	<b>Total</b>	<b>\$32,815.00</b>	<b>\$32,815.00</b>	<b>\$32,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**Amherst College Women's Rugby**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Line Items</b>						
a	Head Coach Salary	\$4,000.00	\$4,000.00	\$4,000.00			
b	Beast of the East	\$400.00	\$400.00	\$400.00			
c	Lodging for Beast of the East	\$1,500.00	\$1,500.00	\$1,500.00			
d	CIIP Dues	\$400.00	\$400.00	\$400.00			
e	Trainers	\$400.00	\$400.00	\$400.00			
f	Referees	\$400.00	\$400.00	\$400.00			
g	Power Sled	\$230.00	\$230.00	\$230.00			
h	Game Balls	\$110.00	\$110.00	\$110.00			
i	Disc Cone Color Pack	\$25.00	\$25.00	\$25.00			
j	Black Scrimmage Shield	\$150.00	\$150.00	\$150.00			
k	6-inch Agility Hurdles	\$112.00	\$112.00	\$112.00			
l	Water Bottle Carrier	\$22.00	\$22.00	\$22.00			
m	Scrum Caps	\$700.00	\$700.00	\$700.00			
n	Shoulder Pads	\$200.00	\$200.00	\$200.00			
o	Black and Purple Uniform						
p	Socks	\$120.00	\$120.00	\$120.00			
q	Photocopies/Flyers	\$9.00	\$10.00	\$10.00			
	Food for Intro meeting	\$50.00	\$50.00	\$50.00			
	<b>Total</b>	<b>\$8,828.00</b>	<b>\$8,829.00</b>	<b>\$8,829.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**Amherst Equestrian Club**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Line Items</b>						
a	Coaches Fee	\$2,000.00	\$2,000.00	\$2,000.00			
b	Intro Meeting	\$59.00	\$59.00	\$59.00			
c	Zip Cars	\$3,200.00	\$3,200.00	\$3,200.00			
d	Lesson Subsidies	\$9,000.00	\$9,000.00	\$9,000.00			
e	Equipment	\$40.00	\$40.00	\$40.00			
f	Horse Shoe Fees	\$1,440.00	\$1,440.00	\$1,440.00			
g	IHSA Memebrship Fees	\$90.00	\$90.00	\$90.00			

	Total	\$15,829.00	\$15,829.00	\$15,829.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
<b>Amherst Mixed Martial Arts Organization (AMMO)</b>							
	<b>Description</b>	<b>Requested</b>	<b>Recommended</b>	<b>Allocated</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Remaining</b>
1	<b>Tough Mudder Competition</b>						
a	Registration	\$1,550.00	\$1,550.00	\$1,550.00			
2	<b>Movie Screening</b>						
a	Limered Food	\$200.00	\$0.00	\$0.00			
3	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
4	<b>Line Items</b>						
a	<b>Instructor Fees</b>	\$3,700.00	\$3,700.00	\$3,700.00			
	Total	\$5,509.00	\$5,310.00	\$5,310.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
<b>Badminton Team</b>							
	<b>Description</b>	<b>Requested</b>	<b>Recommended</b>	<b>Allocated</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Remaining</b>
1	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
2	<b>Line Items</b>						
a	Birdies (40 rolls)	\$1,000.00	\$1,000.00	\$1,000.00			
b	Rackets (2)	\$200.00	\$200.00	\$200.00			
c	Stringing (16 rackets)	\$480.00	\$480.00	\$480.00			
	Total	\$1,739.00	\$1,740.00	\$1,740.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
<b>Fencing Club</b>							
	<b>Description</b>	<b>Requested</b>	<b>Recommended</b>	<b>Allocated</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Remaining</b>
1	<b>Line Items</b>						
a	Coaching: Jeff Lord	\$3,250.00	\$3,250.00	\$3,250.00			
b	Kathryn Lord	\$1,250.00	\$1,250.00	\$1,250.00			
2	Men Entry Fee for New England	\$240.00	\$240.00	\$240.00			
a	Women's Entry Fee for New England	\$240.00	\$240.00	\$240.00			
b	USFA Entry Fees	\$510.00	\$510.00	\$510.00			
c	USFA Membership Fees for 13 Fencers	\$780.00	\$780.00	\$780.00			
d	Equipment/Shipping for Blades	\$1,338.80	\$1,338.80	\$1,338.80			
3	Foil Parts	\$74.60	\$74.60	\$74.60			
a	Epee Parts	\$199.20	\$199.20	\$199.20			
b	Sabre Parts	\$165.20	\$165.20	\$165.20			
c	Uniforms	\$630.40	\$630.40	\$630.40			
d	Body Cords	\$213.60	\$213.60	\$213.60			
e	Shipping	\$300.00	\$300.00	\$300.00			
F	Total	\$9,191.80	\$9,191.80	\$9,191.80	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
<b>Ski Club</b>							
	<b>Description</b>	<b>Requested</b>	<b>Recommended</b>	<b>Allocated</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Remaining</b>
1	<b>Line Items</b>						
a	Lift Tickets	\$4,750.00	\$4,750.00	\$4,750.00			
b	Rentals	\$750.00	\$750.00	\$750.00			
c	Helmets	\$550.00	\$550.00	\$550.00			
d	Publicity (2 rounds)	\$20.00	\$20.00	\$20.00			
	Total	\$6,070.00	\$6,070.00	\$6,070.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
<b>Sparkle Motion Women's Ultimate Frisbee</b>							
	<b>Description</b>	<b>Requested</b>	<b>Recommended</b>	<b>Allocated</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Remaining</b>
1	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
2	<b>Line Items</b>						
a	Tournament Fees	\$1,250.00	\$1,250.00	\$1,250.00			
b	UPA Dues	\$1,250.00	\$1,250.00	\$1,250.00			
c	Coaching Fees	\$2,500.00	\$2,500.00	\$2,500.00			
d	Equipment	\$30.00	\$30.00	\$30.00			
e	High Tide Spring Break	\$2,618.00	\$2,618.00	\$2,618.00			

Total	\$7,707.00	\$7,708.00	\$7,708.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
<b>Club Sports Total</b>	<b>\$94,184.76</b>	<b>\$92,343.92</b>	<b>\$92,343.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>#REF!</b>

### PUBLICATIONS

The Amherst Element							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Line Items</b>						
a	Publication printing	\$2,500.00	\$2,500.00	\$2,500.00			
b	Intro Meeting, food	\$50.00	\$50.00	\$50.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$2,559.00</b>	<b>\$2,560.00</b>	<b>\$2,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
Circus							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Line Items</b>						
a	Reading with The Common magazine, food, publicity	\$200.00	Table	Table			
b	750 copies of magazine	\$2,063.00	\$2,063.00	\$2,063.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
d	Intro Meeting, food	\$50.00	\$50.00	\$50.00			
	<b>Total</b>	<b>\$2,322.00</b>	<b>\$2,123.00</b>	<b>\$2,123.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
The Indicator							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Line Items</b>						
a	Intro Meeting, food	\$20.00	\$20.00	\$20.00			
b	4 issues, 900 copies each	\$5,472.00	\$5,472.00	\$5,472.00			
c	Publicity	\$9.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$5,501.00</b>	<b>\$5,502.00</b>	<b>\$5,502.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	% Received						
	% of Total Budget						
Thoughts of Amherst							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
<b>2</b>	<b>Line Items</b>						
a	Soliciting Submisssions (ads)	\$18.00	\$20.00	\$20.00			
b	Magazine Printing costs	\$3,186.00	\$3,186.00	\$3,186.00			
	<b>Total</b>	<b>\$3,263.00</b>	<b>\$3,266.00</b>	<b>\$3,266.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
WAMH							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Line Items</b>						
a	Office Supplies	\$150.00	\$150.00	\$150.00			
b	Stamps	\$10.00	\$10.00	\$10.00			
c	Licensing Fees	\$600.00	\$600.00	\$600.00			
d	Transmitter Tower Elctricity	\$345.00	\$345.00	\$345.00			
e	Office Telephone	\$370.00	\$370.00	\$370.00			
f	Transmitter telephone	\$450.00	\$450.00	\$450.00			
g	Station programming schedule	\$18.00	\$18.00	\$18.00			
h	General Maintenance	\$500.00	\$500.00	\$500.00			
i	Professional Engineer, 20hrs	\$1,000.00	\$1,000.00	\$1,000.00			
j	New Music	\$1,500.00	\$1,500.00	\$1,500.00			
	<b>Total</b>	<b>\$4,943.00</b>	<b>\$4,943.00</b>	<b>\$4,943.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
<b>Publications Total</b>		<b>\$18,588.00</b>	<b>\$18,394.00</b>	<b>\$18,394.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

### RECREATIONAL



Anherst Dance							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Publicity	\$9.00	\$10.00	\$10.00			
2	Publicity	\$9.00	\$10.00	\$10.00			
3	Programs	\$25.00	\$25.00	\$25.00			
4	Videotaping	\$60.00	\$60.00	\$60.00			
5	Lighting	\$140.00	\$140.00	\$140.00			
6	Sound	\$70.00	\$70.00	\$70.00			
7	Stage Manager	\$70.00	\$70.00	\$70.00			
8	Costumes	\$850.00	\$850.00	\$850.00			
9	Dance Company Tickets	\$150.00	\$150.00	\$150.00			
	Total	\$1,383.00	\$1,385.00	\$1,385.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
Argentine Tango Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Spring Milonga</b>						
a	Band-Pablo Aslan	\$2,500.00	\$1,250.00	\$1,250.00			
b	Performers (Nura & Armando)	\$1,800.00	\$900.00	\$900.00			
c	Food/Drinks	\$200.00	\$0.00	\$0.00			
d	Decorations	\$200.00	\$50.00	\$50.00			
e	Meals	\$140.00	\$140.00	\$140.00			
f	Crowd Manager	\$210.00	\$210.00	\$210.00			
g	Sound Technician	\$550.00	\$550.00	\$550.00			
h	Publicity	\$12.50	\$12.50	\$12.50			
2	<b>Intro Meeting</b>						
a	Food/Drinks	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
3	<b>Coaches Salary</b>	\$2,500.00	\$2,500.00	\$2,500.00			
	Total	\$8,171.50	\$5,672.50	\$5,672.50	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
Debate Society							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Food/Publicity-Intro Meeting</b>	\$59.00	\$60.00	\$60.00			
2	<b>Tournament Fees</b>	\$5,500.00	\$5,500.00	\$5,500.00			
3	<b>APDA Dues</b>	\$100.00	\$100.00	\$100.00			
4	<b>Annual Speech Tournament</b>						
	Publicity	\$9.00	\$10.00	\$10.00			
5	<b>Speech Tournament</b>						
	Honoraria	\$100.00	\$100.00	\$100.00			
6	<b>Annual Debate Tournament</b>	\$2,000.00	\$2,000.00	\$2,000.00			
7	<b>Annual MA Open</b>						
	Parliament Debate Prizes	\$100.00	\$0.00	\$0.00			
	Total	\$7,868.00	\$7,770.00	\$7,770.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
Domino Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Intro Meeting</b>						
a	Publicity	\$9.00	\$10.00	\$10.00			
b	Snacks	\$35.00	\$35.00	\$35.00			
c	Soda/Chips/Cookies	\$15.00	\$15.00	\$15.00			
2	<b>Domino Sets</b>	\$60.00	\$50.00	\$50.00			
	Total	\$119.00	\$110.00	\$110.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
Mock Trial							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Scrimmage w/ Williams</b>						
a	Demonstratives	\$100.00	\$100.00	\$100.00			
2	<b>Regionals Tournament</b>						
a	Courtroom supplies	\$75.00	\$75.00	\$75.00			
	Total	\$175.00	\$175.00	\$175.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
Historical European Martial Arts Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining

Withdrawn

1	Coach Salary	\$4,000.00	\$4,000.00	\$4,000.00			
2	Fechterspiel Longsword	\$590.00	\$590.00	\$590.00			
3	Media +Training Books	\$350.00	\$350.00	\$350.00			
4	New Sabers	\$200.00	\$200.00	\$200.00			
	Total	\$5,140.00	\$5,140.00	\$5,140.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						

Model U.N Nations							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>NY Model UN Conference</b>						
a	Delegation Fee	\$50.00	\$0.00	\$0.00			
b	Individual Delegate Fees	\$600.00	\$0.00	\$0.00			
	<b>Amherst College Model UN Conference</b>						
2							
a	Notepads	\$10.00	\$0.00	\$0.00			
b	Placards	\$5.00	\$0.00	\$0.00			
	<b>Harvard National Model United Nations</b>						
3							
a	3 hotel rooms for 3 nights	\$1,350.00	\$0.00	\$0.00			
	Total	\$2,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						

Not AAS  
Recognized

Much Ado About Knitting							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Intro Meeting</b>						
a	Food	\$50.00	\$0.00	\$0.00			
b	Publicity	\$9.00	\$0.00	\$0.00			
2	Yarn	\$400.00	\$0.00	\$0.00			
3	Needles	\$400.00	\$0.00	\$0.00			
4	Patterns and Books	\$150.00	\$0.00	\$0.00			
5	Miscellaneous	\$50.00	\$0.00	\$0.00			
	Total	\$1,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						

Not AAS  
Recognized

Pre-Business Group							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Intro Meeting</b>						
a	Publicity	\$10.00	\$10.00	\$10.00			
b	Snacks	\$50.00	\$50.00	\$50.00			
	Total	\$60.00	\$60.00	\$60.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						

Swing and Ballroom Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>End Of Semester Dance</b>						
a	Band	\$1,000.00	\$500.00	\$500.00			
b	Food	\$200.00	\$0.00	\$0.00			
c	Instructor's Salary	\$6,000.00	\$6,000.00	\$6,000.00			
d	Publicity	\$9.00	\$10.00	\$10.00			
	Total	\$7,209.00	\$6,510.00	\$6,510.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						

Amherst Yoga Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	Coach Salary	\$4,500.00	\$4,500.00	\$4,500.00			
2	Yoga Mat Spray	\$50.00	\$50.00	\$50.00			
3	Yoga Mat Towels	\$50.00	\$50.00	\$50.00			
4	Incense	\$20.00	\$20.00	\$20.00			
	Total	\$4,620.00	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$0.00
	% Received						
	% of Total Budget						
<b>Recreational Total</b>		\$37,819.50	\$31,442.50	\$31,442.50	\$0.00	\$0.00	#REF!

RELIGIOUS							
Amherst Christian Fellowship							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Fellowship Nights</b>						
a	Food	\$600.00	\$0.00	\$0.00			
b	Publicity	\$18.00	\$20.00	\$20.00			

<b>2</b>	<b>Easter Sunday Celebration</b>						
a	Sunrise Service Breakfast	\$100.00	\$100.00	\$100.00			
b	Easter Dinner	\$1,500.00	\$750.00	\$750.00			
c	Publicity	\$12.50	\$12.50	\$12.50			
<b>3</b>	<b>Local Speakers Panel</b>						
a	Honorariums	\$1,200.00	\$600.00	\$600.00			
b	Food	\$50.00	\$50.00	\$50.00			\$200
c	Publicity	\$12.50	\$12.50	\$12.50			
<b>4</b>	<b>Fireside Worship</b>						
a	Food	\$60.00	\$60.00	\$60.00			\$200
b	Publicity	\$18.00	\$20.00	\$20.00			
<b>5</b>	<b>Heartbeat Coffee House</b>						
a	Food	\$75.00	\$75.00	\$75.00			\$200
b	Honoraria	\$400.00	\$400.00	\$400.00			
c	Publicity	\$12.50	\$12.50	\$12.50			
<b>6</b>	<b>ACF Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
<b>7</b>	<b>Veritas Forum</b>						
a	Honorarium (Wolterstorff)	\$1,500.00	\$750.00	\$750.00			
b	Honorarium (Amherst Professor)	\$200.00	\$0.00	\$0.00			
c	Lodging	\$150.00	\$150.00	\$150.00			
d	Travel	\$100.00	\$100.00	\$100.00			
e	Food	\$100.00	\$20.00	\$20.00			\$200
<b>8</b>	<b>Timothy Jones '04 Advisor</b>	\$2,100.00	\$2,100.00	\$2,100.00			
<b>9</b>	<b>Small Groups Publicity</b>	\$129.00	\$50.00	\$50.00			
<b>10</b>	<b>Worship Band Equipment</b>	\$888.00	\$0.00	\$0.00			
<b>11</b>	<b>24 Hour Day of Prayer Art Supplies</b>	\$30.00	\$30.00	\$30.00			
	<b>Total</b>	<b>\$9,314.50</b>	<b>\$5,372.50</b>	<b>\$5,372.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

**n Society**

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Trip to Crown Heights</b>						
a	Van Rental	\$200.00	\$0.00	\$0.00			
b							
<b>2</b>	<b>Jews in Canoes</b>						
a	Canoe Rentals	\$350.00	\$0.00	\$0.00			
b	Advertising	\$10.00	\$10.00	\$10.00			
<b>3</b>	<b>Coffee and Kabbalah (3 times)</b>						
a	Baked goods	\$90.00	\$0.00	\$0.00			
b	Coffee and Kabbalah	\$30.00	\$0.00	\$0.00			
c	Drinks	\$30.00	\$0.00	\$0.00			
<b>4</b>	<b>BLT (3 times)</b>						
a	Bagels	\$45.00	\$0.00	\$0.00			
b	Lox	\$32.00	\$0.00	\$0.00			
c	Veggies	\$15.00	\$0.00	\$0.00			
d	Cream Cheese	\$18.00	\$0.00	\$0.00			
e	Orange Juice	\$21.00	\$0.00	\$0.00			
f	Coffee	\$30.00	\$0.00	\$0.00			
<b>5</b>	<b>Far-B-Que (3 times)</b>						
a	Beef/Hamburgers	\$240.00	\$0.00	\$0.00			
b	Rolls/Condiments	\$150.00	\$0.00	\$0.00			
c	Hot Dogs	\$60.00	\$0.00	\$0.00			
d	Drinks	\$60.00	\$0.00	\$0.00			
<b>6</b>	<b>Monthly Baking Workshops</b>						
a	Advertising	\$40.00	\$40.00	\$40.00			
b	Baking supplies	\$120.00	\$120.00	\$120.00			
<b>7</b>	<b>Quantum Aspects of the Divine</b>						
a	Speaker	\$500.00	\$500.00	\$500.00			
b	Reismann Kosher Baked Goods	\$50.00	\$50.00	\$50.00			\$200 rule
c	Drinks	\$10.00	\$10.00	\$10.00			\$200 rule
d	Advertising	\$10.00	\$10.00	\$10.00			
<b>8</b>	<b>Torah and the Dinosaurs</b>						
a	Speaker	\$1,000.00	\$1,000.00	\$1,000.00			

b	Baked Goods	\$50.00	\$50.00	\$50.00				\$200 rule
c	Drinks	\$10.00	\$10.00	\$10.00				\$200 rule
d	Advertising	\$10.00	\$10.00	\$10.00				
9	<b>Musings of a Chasific Feminist</b>							
a	Speaker	\$1,200.00	\$600.00	\$600.00				
b	Baked Goods	\$50.00	\$50.00	\$50.00				\$200
c	Drinks	\$10.00	\$10.00	\$10.00				\$200
d	Advertising	\$10.00	\$10.00	\$10.00				
10	<b>Discovering Dead Sea Scrolls</b>							
a	Speaker	\$1,000.00	\$500.00	\$500.00				
b	Baked Goods	\$50.00	\$20.00	\$20.00				\$200
c	Drinks	\$10.00	\$0.00	\$0.00				
d	Advertising	\$10.00	\$10.00	\$10.00				
11	<b>Purim Party Bus</b>							
a	Bus Rental	\$2,600.00	\$0.00	\$0.00				
b	Hamentashen	\$500.00	\$0.00	\$0.00				
c	Advertisements	\$300.00	\$10.00	\$10.00				
d	Megillah readers for bus	\$600.00	\$0.00	\$0.00				
12	<b>Seder Under The Stars</b>							
a	Tent	\$2,200.00	\$0.00	\$0.00				Withdrawn
b	Catered Meal	\$2,000.00	\$0.00	\$0.00				
c	Shmurah Matzo	\$800.00	\$0.00	\$0.00				
d	Grape Juice	\$400.00	\$0.00	\$0.00				
e	Student Servers	\$1,000.00	\$0.00	\$0.00				
9	<b>Matisyahu in Concert</b>							
13	Artist	\$10,000.00	\$0.00	\$0.00				
	<b>Total</b>	<b>\$25,921.00</b>	<b>\$3,020.00</b>	<b>\$3,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	% Received							
	% of Total Budget							

#### Bi Semester Worship

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>OAS (Programs)</b>	\$100.00	\$100.00	\$100.00			
2	Flowers	\$250.00	\$50.00	\$50.00			
3	Food	\$2,200.00	\$1,100.00	\$1,100.00			
4	Linens	\$40.00	\$40.00	\$40.00			
5	Organist	\$330.00	\$330.00	\$330.00			
6	<b>Lodging</b>	\$500.00	Table	Table			
7	Honorarium	\$1,000.00	\$500.00	\$500.00			
8	Invitations	\$75.00	\$0.00	\$0.00			
9	<b>Awards for Seniors</b>	\$350.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$4,845.00</b>	<b>\$2,120.00</b>	<b>\$2,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

#### Muslim Students Association

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Bi-Weekly Cooking Nights</b>						
a	Ingredients	\$770.00	\$770.00	\$770.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$779.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

#### Newman Club

	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Easter Dinner</b>						
a	Food	\$200.00	\$200.00	\$200.00			
2	<b>Amherst-Williams Gathering</b>						
a	Pizza + Drinks	\$125.00	\$0.00	\$0.00			
3	<b>Spring Retreat</b>						
a	Housing, Food, Registration	\$2,550.00	\$2,550.00	\$2,550.00			
4	<b>First Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Publicity	\$9.00	\$10.00	\$10.00			
5	<b>Crucifix</b>	\$1,000.00	\$1,000.00	\$1,000.00			
	<b>Total</b>	<b>\$3,934.00</b>	<b>\$3,810.00</b>	<b>\$3,810.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

<b>Religious Total</b>	<b>\$44,793.50</b>	<b>\$15,102.50</b>	<b>\$15,102.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
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#### SERVICE

Change for Change							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>February Change Collection</b>						
a	Ad burst	\$10.00	\$10.00	\$10.00			
<b>2</b>	<b>May Change Collection</b>						
a	Ad Burst	\$10.00	\$10.00	\$10.00			
<b>3</b>	<b>Intro Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00			
b	Ad Burst	\$10.00	\$10.00	\$10.00			
	<b>Total</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$80.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	% Received						
	% of Total Budget						
Project Sunshine							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Intro Meeting</b>						
a	Food	\$20.00	\$20.00	\$20.00			
b	Table Tents	\$10.00	\$10.00	\$10.00			
<b>2</b>	<b>February Arts and Crafts Event</b>						
a	Arts and Crafts	\$10.00	\$10.00	\$10.00			
<b>3</b>	<b>March Arts and Crafts Event</b>						
a	Arts and Crafts	\$10.00	\$10.00	\$10.00			
<b>4</b>	<b>April Arts and Crafts Event</b>						
a	Arts and Crafts	\$10.00	\$10.00	\$10.00			
<b>5</b>	<b>May Arts and Crafts Event</b>						
a	Arts and Crafts	\$10.00	\$10.00	\$10.00			
<b>6</b>	<b>March Volunteer Training Meeting</b>						
a	Food	\$20.00	\$0.00	\$0.00			
b	Table Tents	\$10.00	\$10.00	\$10.00			
<b>7</b>	<b>February Sending Sunshine Event</b>						
a	Crafts	\$10.00	\$10.00	\$10.00			
b	Food	\$20.00	\$0.00	\$0.00			
<b>8</b>	<b>March Sending Sunshine Event</b>						
a	Crafts	\$10.00	\$10.00	\$10.00			
b	Food	\$20.00	\$0.00	\$0.00			
<b>9</b>	<b>April Sending Sunshine Event</b>						
a	Crafts	\$10.00	\$10.00	\$10.00			
b	Food	\$20.00	\$0.00	\$0.00			
<b>10</b>	<b>May Sending Sunshine Event</b>						
a	Crafts	\$10.00	\$10.00	\$10.00			
b	Food	\$20.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$220.00</b>	<b>\$120.00</b>	<b>\$120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
	%Received						
	% of Total Budget						
Peruvian Education Initiative							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b>	<b>Speed Dating</b>						
a	Publicity	\$9.00	\$10.00	\$10.00			
b	Decorations	\$30.00	\$30.00	\$30.00			
<b>2</b>	<b>Video Game Tournament</b>						
a	Publicity	\$9.00	\$10.00	\$10.00			
b	Refreshments	\$65.00	\$0.00	\$0.00			
<b>3</b>	<b>Peruvian Hat Sale</b>						
a	Shipment	\$175.00	\$0.00	\$0.00			
<b>4</b>	<b>Peruvian Movie/Discussion Night</b>						
a	Rights to show movie	\$300.00	\$300.00	\$300.00			
b	Snacks/refreshmnets	\$30.00	\$30.00	\$30.00			
<b>5</b>	<b>Into Meeting</b>						
a	Publicity	\$9.00	\$10.00	\$10.00			
b	Snacks/refreshmnets	\$40.00	\$40.00	\$40.00			
<b>6</b>	<b>Line Items</b>						
a	Food for Meetings	\$80.00	\$0.00	\$0.00			
b	Administrative Supplies	\$100.00	\$100.00	\$100.00			
c	Fees for International Wires	\$40.00	\$40.00	\$40.00			
d	International Postage	\$250.00	\$250.00	\$250.00			

\$200 food rule

	Total	\$1,137.00	\$820.00	\$820.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
<b>Quest Scholars Network</b>							
	<b>Description</b>	<b>Requested</b>	<b>Recommended</b>	<b>Allocated</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Remaining</b>
1	<b>Diversity Open House</b>						
a	Food	\$75.00	\$0.00	\$0.00			
2	<b>High School Workshops</b>						
a	Printing Costs	\$50.00	\$0.00	\$0.00			
3	<b>High School Open House</b>						
a	Food	\$75.00	\$0.00	\$0.00			
4	<b>Introductory Meeting</b>						
a	Publicity	\$9.00	\$0.00	\$0.00			
b	Food	\$50.00	\$0.00	\$0.00			
5	<b>Line Items</b>						
a	Banner	\$40.00	\$0.00	\$0.00			
	Total	\$299.00	\$0.00	\$0.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
<b>Random Acts of Kindness</b>							
	<b>Description</b>	<b>Requested</b>	<b>Recommended</b>	<b>Allocated</b>	<b>Spent</b>	<b>Remaining</b>	<b>% Remaining</b>
1	<b>Free Hugs day in February</b>						
a	Ad Burst	\$10.00	\$10.00	\$10.00			
2	<b>S'mores night at Keefe in February</b>						
a	Ad Burst	\$10.00	\$10.00	\$10.00			
3	<b>Send-A-Smile ongoing Event</b>						
a	Ad Burst	\$10.00	\$10.00	\$10.00			
4	<b>Into Meeting</b>						
b	Publicity	\$50.00	\$50.00	\$50.00			
	Total	\$90.00	\$90.00	\$90.00	\$0.00	\$0.00	
	% Received						
	% of Total Budget						
<b>Service Total</b>		\$ 1,826.00	\$ 1,110.00	\$ 1,110.00			
<b>Grand Total</b>		\$249,338.26	\$184,753.92	\$184,753.92	\$0.00	\$0.00	#REF!