		ACT	TIVISM						
		Amnesty	International						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Urgent Action						70 Ne		
	Stationary Printing Costs	\$20.00 \$30.00	\$20.00 \$30.00	\$30.00					
c d	Postage Costs Posters	\$70.00 \$20.00	\$70.00 \$20.00						
2	Introductory Meeting Food	\$50.00	\$50.00	\$50.00	\$43.33	\$6.67			
	Publicity	\$9.00	\$9.00			\$0.00			
	Speaker Event (Scholars Rescue Fund) Travel (Train)	\$100.00	\$100.00	\$100.00					
b c	Hotel Honorarium	\$150.00 \$500.00	\$150.00 \$500.00	\$150.00 \$500.00					
d	Food	\$100.00	\$100.00	\$100.00				200 Rule	
f	Publicity Education/Stationary	\$9.00 \$20.00	\$9.00 \$20.00						
	Banned Books Week Publicity	\$9.00	\$9.00	\$9.00					
	Education/Stationary Fireside Chat with Amherst Professor	\$20.00	\$20.00	\$20.00					
а	Publicity	\$9.00	\$9.00						
b c	Education/Stationary Food	\$20.00 \$50.00	\$20.00 \$50.00					200 Rule	
	Total % Received	\$1,186.00	\$1,186.00	\$1,186.00	\$52.33	\$6.67	\$0.00		
	% of Total Budget		d al Campa						
			d el Campo						
1	Description Introductory Meeting	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
а	Publicity 3 Large Pizzas	\$9.00 \$37.00	\$9.00 \$37.00						
С	3 Litres of Soda	\$6.00	\$6.00						
	Silent Auction Publicity	\$9.00	\$9.00	\$9.00					
b c	Catered Dinner Refreshments	\$120.00 \$20.00	\$120.00 \$20.00					200 Rule 200 Rule	
d	Poster Board	\$7.00	\$7.00	\$7.00					
f	Card Stock Paper Photo Paper	\$20.00 \$14.00	\$20.00 \$14.00	\$20.00 \$14.00					
3	Costa Rican Coffee House Publicity	\$9.00	\$9.00	\$9.00					
b	Costa Rican Coffee Cookies and Pastries	\$40.00 \$20.00	\$40.00 \$20.00					200 Rule 200 Rule	
4	Brochures							200 Kule	
а	Informational Brochures Total	\$35.00 \$346.00	\$35.00 \$346.00	\$35.00 \$346.00		\$0.00	\$0.00		
	% Received % of Total Budget								
	% Received % of Total Budget	ŀ	HOLA						
	% of Total Budget Description	Requested	HOLA Recommended	Allocated	Spent	Remaining	% Remaining		
	% of Total Budget			Allocated		Remaining			
a b	% of Total Budget Description Introductory Meeting Food Publicity	Requested	Recommended	Allocated \$50.00		Remaining			
a b 2 a	## Description Introductory Meeting Food Publicity Dance Event Publicity	\$50.00 \$9.00 \$9.00	\$50.00 \$9.00 \$9.00	\$50.00 \$9.00		Remaining			
a b 2 a b	% of Total Budget Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00		Remaining			
a b 2 a b c d	% of Total Budget Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers	\$50.00 \$9.00 \$9.00 \$20.00	\$50.00 \$9.00 \$9.00 \$10.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00		Remaining			
a b 2 a b c d e	Mof Total Budget Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00		Remaining			
a b 2 a b c d e 3 a a	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars)	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00		Remaining			
a b 2 a b c d e 3 a a	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00			% Remaining		
a b 2 a b c d e 3 a a	## Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00 \$250.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$9.00			% Remaining		
a b 2 a b c d e 3 a a	## Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00 \$250.00 \$787.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$9.00			% Remaining		
a b c d e 3 a 4 a	## Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total ## Received ## OF Total Budget	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00 \$250.00 \$787.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$9.00 \$527.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$9.00			% Remaining		
a b c d e 3 a 4 a	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00 \$787.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$520.00 \$400.00 \$400.00	\$50.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$9.00 \$527.00	\$0.00 Spent	\$0.00	% Remaining % Remaining		
a b c d e 3 a 4 a	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00 \$250.00 \$787.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$527.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$9.00 \$527.00 \$527.00	\$0.00 \$pent \$500.00	\$0.00	% Remaining % Remaining		
a b c d e 3 a 4 a	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$400.00 \$787.00 \$787.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$520.00 \$400.00 \$527.00 \$527.00 \$527.00	\$50.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00	\$0.00 \$pent \$500.00 \$75.00	\$0.00	% Remaining % Remaining		
a b 2 a b c d a 4 a b c d d c d 2 2	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson Transporation (Plane and Rental Car)	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$400.00 \$787.00 \$787.00 \$80.00 \$500.00 \$75.00 \$9.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$520.00 \$400.00 \$520.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$530.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$50.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$500.00 \$75.00 \$9.00	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b 2 a b c d a 4 a b c d d c d 2 2	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00 \$250.00 \$787.00 \$80.00 \$500.00 \$75.00 \$9.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$520.00 \$400.00 \$520.00 \$520.00 \$400.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$9.00 \$527.00 \$527.00 \$527.00 \$500.00 \$75.00 \$9.00	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b 2 a b c d a 4 a b c d d c d 2 2	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson Transporation (Plane and Rental Car) Lodging	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$400.00 \$787.00 \$787.00 \$80.00 \$500.00 \$75.00 \$9.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$520.00 \$520.00 \$400.00 \$520.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$50.00 \$527.00 \$527.00 \$500.00 \$500.00 \$75.00 \$9.00 \$75.00 \$75.00 \$75.00 \$75.00	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b c d a b c d d e d d d d d d d d d d d d d d d d	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson Transporation (Plane and Rental Car) Lodging Food Honorarium Publicity Letter Writing Campaign	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$400.00 \$4787.00 \$787.00 \$500.00 \$500.00 \$75.00 \$9.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$520.00 \$400.00 \$520.00 \$400.00 \$520.00 \$400.00 \$520.00 \$520.00 \$520.00 \$527.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$5527.00 \$500.00 \$75.00 \$9.00 \$75.00 \$9.00 \$75.00 \$9.00	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b c d a b c d d e d d d d d d d d d d d d d d d d	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Latin Flags Deform Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson Transporation (Plane and Rental Car) Lodging Food Honorium Publicity Letter Writing Campaign Envelopes Stamps	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$400.00 \$400.00 \$787.00 \$787.00 \$500.00 \$500.00 \$150.00 \$75.00 \$9.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$520.00 \$400.00 \$520.00 \$400.00 \$520.00 \$520.00 \$400.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$520.00 \$530.00 \$530.00 \$75.00 \$530.00 \$75.00 \$5458.80 \$150.00 \$75.00 \$5458.80 \$150.00 \$550.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b c d a b c d a b c d d e a b c d d e a b c d d e a b c d d e a b c d d e d e d d e d d e	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Latin Flags Decorations - Latin Flags DI from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson Transporation (Plane and Rental Car) Lodging Food Honorarium Publicity Letter Writing Campaign Envelopes Stamps Paper Printing	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$20.00 \$400.00 \$4787.00 \$787.00 \$787.00 \$500.00 \$75.00 \$9.00 \$500.00 \$75.00 \$9.00 \$500.00 \$75.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$500.00 \$500.00 \$75.00 \$75.00 \$9.00 \$500.00 \$75.00 \$500.00 \$75.00 \$500.00 \$75.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$500.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b 2 a b c d 2 a b c d e 3 a b c d e 3 a b c d e 3 a b c d e 3 a b c d e 6 d	Description Introductory Meeting Food Publicity Dance Event Publicity Decorriations - Streamers Decorations - Lighting Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson Transporation (Plane and Rental Car) Lodging Food Honorarium Publicity Letter Writing Campaign Envelopes Stamps Paper Printing Publicity Light Stream Streams Stre	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$20.00 \$400.00 \$787.00 \$787.00 \$787.00 \$500.00 \$75.00 \$9.00 \$4458.80 \$150.00 \$75.00 \$9.00 \$59.00 \$59.00 \$3.14	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$500.00 \$500.00 \$75.00 \$75.00 \$9.00 \$500.00 \$75.00 \$500.00 \$75.00 \$500.00 \$75.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$500.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b 2 a b c d a b c d e 3 a b c d e 4 a b c d e 4 a a	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson Transporation (Plane and Rental Car) Lodging Food Honorarium Publicity Letter Writing Campaign Entrel Open Publicity Letter Writing Campaign Entrel Open Publicity Letter Writing Campaign Frinting Publicity Bathroom Campaign Printing Printing Printing	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$20.00 \$400.00 \$4787.00 \$787.00 \$787.00 \$500.00 \$75.00 \$9.00 \$500.00 \$75.00 \$9.00 \$500.00 \$75.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$500.00 \$500.00 \$75.00 \$75.00 \$9.00 \$500.00 \$75.00 \$500.00 \$75.00 \$500.00 \$75.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$9.00 \$527.00 \$527.00 \$5527.00 \$50.00 \$75.00 \$75.00 \$9.00 \$50.00 \$75.00 \$10.00 \$75.00 \$9.00 \$10.0	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b 2 a b c d a b c d d e 3 a b c d d e 3 a b c d d e 4 a 5 a b c d d e 4 a 5 a a b	### Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Lighting Decorations - Latin Flags DJ from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total **Received ** of Total Budget **Description Speaker: Cynthia Tschampl Transportation Honoarium Food Publicity Ken Patterson Transporation (Plane and Rental Car) Lodging Food Honorarium Publicity Letter Writing Campaign Envelopes Streamps Paper Printing Publicity Bathroom Campaign Printing Publicity Bathroom Ca	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$20.00 \$400.00 \$4787.00 \$787.00 \$500.00 \$75.00 \$75.00 \$75.00 \$500.00 \$500.00 \$500.00 \$500.00 \$75.00 \$9.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$50.00 \$50.00 \$50.00 \$75.00 \$75.00 \$9.00 \$50.00 \$75.00 \$9.00 \$50.00 \$75.00 \$9.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$50.00 \$527.00 \$527.00 \$50.00 \$50.00 \$75.00	\$0.00 \$500.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b 2 a b c d a b c d e 3 a b c d e 3 a b c d e 4 a 5 a 6 6	Description Introductory Meeting Food Publicity Dance Event Publicity Decoriations - Streamers Decorations - Lighting Decorations - Lighting Decorations - Latin Flags DI from Boston Homecoming Food Building for Change (Penny Wars) Publicity Total % Received % of Total Budget Description Speaker: Cynthia Tschampl Transportation Honoarium Food Honoarium Food Honoarium Food Honoarium Food Honoarium Publicity Ken Patterson Transporation (Plane and Rental Car) Lodging Food Honorarium Publicity Letter Writing Campaign Envelopes Shaper Printing Publicity Bathroom Campaign Printing Publicity Bathroom Campaign Frinting Printing Prin	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$400.00 \$4787.00 \$787.00 \$500.00 \$500.00 \$75.00 \$9.00 \$500.00 \$500.00 \$150.00 \$500.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$527.00 \$53.14 \$55.00 \$9.00 \$55.00 \$9.00 \$55.00 \$9.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$527.00 \$50.00	\$0.00 \$pent \$500.00 \$75.00 \$9.00	\$0.00	% Remaining % Remaining		
a b 2 a b c d a b c d e 3 a b c d e 4 a 5 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b c d e 4 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b b c d d e 6 a b d	Description Introductory Meeting Food Publicity Decorations - Streamers Decorations - Lighting Decorations	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$400.00 \$400.00 \$787.00 \$787.00 \$500.00 \$75.00 \$9.00 \$500.00 \$75.00 \$500.00 \$75.00 \$9.00 \$500.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$400.00 \$50.00 \$527.00 \$527.00 \$527.00 \$527.00 \$500.00 \$500.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00 \$75.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$9.00 \$527.00 \$527.00 \$527.00 \$50.00 \$50.00 \$75.00 \$9.00 \$75.00 \$9.00 \$5.98 \$44.00 \$3.14 \$5.00 \$9.00 \$9.00	\$0.00 \$0.00 \$500.00 \$75.00 \$9.00	\$0.00	% Remaining \$0.00 \$Remaining		
a b c d e 3 a b c d e 3 a b c d e 3 a b c d e 4 a 5 a b c d e 4 a 5 a b c d e 7 a b	Description	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$20.00 \$400.00 \$4787.00 \$787.00 \$787.00 \$500.00 \$75.00 \$75.00 \$75.00 \$500.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$520.00 \$400.00 \$527.00 \$527.00 \$527.00 \$500.00 \$500.00 \$75.00 \$75.00 \$75.00 \$75.00 \$50.00 \$75.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$527.00 \$550.00 \$75.00	\$0.00 \$500.00 \$500.00 \$75.00 \$9.00	\$0.00 Remaining \$0.00	% Remaining \$0.00 \$Remaining		
a b 2 a b c d a b c d e 3 a b c d e 4 a 5 a 6 a b 7 a a b c d a b c d d e 4 a 5 a 6 a b 7 a a b c d d e 6 a b 7 a a b c d d e 6 a b 7 a a 6 6 a b 7 a a 6 6 a b 7 a a 6 6 a b 7 a 6 6 a b 7 a 6 6 a b 7 a 6 6 a b 7 a 6 6 a b 7 a 6 6 a b 7 a 6 6 a b 7 a 6 6 a 6 6 a b 7 a 6 6 6 a b 7 a 6 6 6 a b 7 a 6 6 6 a b 7 a 6 6 6 a 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Description Introductory Meeting Food Publicity Decoriations - Streamers Decorations - Istin Flags Deformance Decorations - Istin Flags Description Descript	\$50.00 \$9.00 \$9.00 \$20.00 \$20.00 \$20.00 \$400.00 \$400.00 \$787.00 \$787.00 \$500.00 \$75.00 \$9.00 \$50.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$520.00 \$400.00 \$527.00 \$527.00 \$527.00 \$500.00 \$500.00 \$75.00 \$75.00 \$75.00 \$75.00 \$50.00 \$75.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$50.00 \$9.00 \$9.00 \$10.00 \$20.00 \$20.00 \$400.00 \$527.00 \$527.00 \$527.00 \$527.00 \$550.00 \$75.00	\$0.00 \$500.00 \$500.00 \$75.00 \$9.00	\$0.00 Remaining \$0.00	% Remaining \$0.00 \$Remaining		

		T	AADA						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1	Publicity Three Rounds	-			-	_			
a 2	Passive Programming	\$27.00	\$27.00	\$27.00	\$7.50	\$19.50			
a 3	Passive Programming Introductory Meeting	\$60.00	\$60.00	\$60.00					
а	Food	\$50.00	\$50.00	\$50.00	\$40.29	\$9.71			
4 a	Film Screening Food	\$30.00	\$30.00	\$30.00				200 Rule	
	Total % Received	\$167.00	\$167.00	\$167.00	\$47.79	\$29.21	\$0.00		
	% of Total Budget								
		World Re	ad Aloud Day						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1 a	Education Campaign Posters	\$30.00	\$30.00	\$30.00					
2	World Read Week Publicity	\$9.00	\$9.00	\$9.00					
3	Introductory Meeting								
a b	Food Publicity	\$50.00 \$9.00	\$50.00 \$9.00	\$50.00 \$9.00	\$45.00	\$5.00			
	Total % Received	\$98.00	\$98.00	\$98.00	\$45.00	\$5.00	\$0.00		
	% of Total Budget								
	Activism Total	\$5,229.42	\$4,965.92	\$4,965.92	\$786.12	\$40.88	\$0.00		
		^ =	INITY						
		AFI	FINITY						
			ASA						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1	ASA Dance Formal DJ	\$500.00	\$400.00	\$400.00					
	Police Security	\$140.00	\$140.00	\$140.00					
c d	Wine/Food Publicity	\$150.00 \$12.50	\$0.00 \$12.50	\$0.00 \$12.50					
2	Asian Film Festival Film Licensing Fee	\$1,800.00	\$1,800.00	\$1,800.00					
b	Publicity	\$1,800.00	\$1,800.00	\$1,800.00					
3	Dance #1 Publicity	\$12.50	\$12.50	\$12.50					
	Dance #2								
5	Publicity Introductory Meeting	\$12.50	\$12.50	\$12.50					
a b	Food Publicity	\$50.00 \$9.00	\$50.00 \$9.00	\$50.00 \$9.00					
	Total	\$2,695.50		\$2,445.50		\$0.00	\$0.00		
	% Received % of Total Budget								
		Amhers	t Japan Club						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1	Introductory Meeting Publicity	\$10.00	\$9.00	\$9.00					
b 2	Snacks/Refreshments Tsukimi Night	\$50.00	\$50.00	\$50.00	\$49.21	\$0.79			
а	Food	\$100.00	\$100.00	\$100.00					
	Beverages Supplies	\$25.00 \$30.00	\$25.00 \$30.00	\$25.00 \$30.00					
	Publicity	\$10.00	\$9.00	\$9.00					
a	Cooking Night Ingredients	\$150.00	\$150.00	\$150.00					
b c	Publicity Griddle	\$10.00 \$30.00	\$9.00 \$0.00	\$9.00 \$0.00					
d	Other Utensils	\$20.00	\$0.00	\$0.00					
	Beverages Disposable Utensils	\$30.00 \$20.00	\$30.00 \$20.00	\$30.00 \$20.00					
	Total % Received	\$485.00	\$432.00	\$432.00	\$49.21	\$0.79	\$0.00		
	% of Total Budget		DCII						
			BSU						
1	Description Orientation Picnic	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Food	\$500.00	\$0.00	\$0.00					
2	Introductory Meeting Food	\$50.00	\$50.00	\$50.00	\$48.00	\$2.00			
b	Publicity	\$9.00	\$9.00	\$9.00	7 - 51-50				
3	Harlem Renaissance Food	\$1,500.00	\$750.00	\$750.00					
b c	Equipment Band	\$1,000.00 \$250.00	\$500.00 \$250.00	\$500.00 \$250.00					
d	Val Fee	\$280.00	\$280.00	\$280.00					
e 4	Publicity Kwanzaa	\$12.50	\$12.50	\$12.50					
a	Food Storyteller	\$1,250.00 \$1,000.00	\$625.00 \$500.00	\$625.00 \$500.00					
C	Publicity	\$1,000.00	\$500.00	\$500.00					
	BSU Parties (5) DJ for 5 parties	\$1,750.00	\$1,750.00	\$1,750.00	\$400.00	\$1,350.00			
	Campus Police	\$660.00	\$660.00	\$660.00		Ç-,555.00			
C	Publicity Total	\$45.00 \$8,315.50		\$45.00 \$5,440.50		\$1,352.00	\$0.00		
	% Received % of Total Budget								

		China Awarer	ness Organization						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
а	Introductory Meeting Refreshments	\$50.00	\$50.00		\$49.00	\$1.00			
	Publicity Mid-Autumn Festival	\$9.00	\$9.00	\$9.00					
	Food and Drinks Decorations	\$600.00 \$60.00	\$600.00 \$50.00		\$594.98 \$39.99	\$5.02 \$10.01			
С	Publicity National Day Exhibition	\$9.00	\$9.00			•			
а	Poster boards	\$60.00							
	Printing Expenses Cookie Reception	\$20.00 \$50.00	\$20.00 \$0.00						
	Publicity Cultural/Socioeconomic Presentation Series (2)	\$9.00	\$9.00	\$9.00					
а	Refreshments Publicity	\$100.00 \$18.00						200 Rule	
5	Chinese Movie Series (3)					407.05		200 D. J.	
b	Refreshments Publicity	\$90.00 \$27.00	\$90.00 \$27.00		\$52.65	\$37.35		200 Rule	
	Cooking Night Food and Drinks	\$150.00	\$150.00	\$150.00	\$147.47				
	Publicity Total	\$9.00 \$1,261.00	\$9.00 \$1,191.00		\$893.09	\$53.38	\$0.00		
	% Received	Ÿ1,201.00	Ÿ1,131.00	71,131.00	,033.03	,	Ç0.00		
	% of Total Budget		ISA						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	~	
	Introductory Meeting Food	\$50.00	\$50.00	\$50.00	-				
b	Publicity	\$9.00	\$50.00						
а	Five College Parties (2) DJ	\$600.00							
	Publicity Student Security	\$24.00 \$280.00	\$24.00 \$280.00						
3	Multicultural Dinner Ingredients	\$1,200.00	\$600.00		\$580.87				
b	Publicity	\$9.00	\$9.00	\$9.00					
d	Supplies Pots and Pans	\$100.00 \$300.00		Table \$0.00					
	Europe Week Food during documentary	\$50.00	\$50.00	\$50.00				200 Rule	
b	Catered Dinner Americas Week	\$1,500.00	\$750.00	\$750.00					
а	Snacks	\$60.00						200 Rule	
6	BBQ Dishes BiWeekly Discussions and Movies	\$600.00	\$500.00	\$500.00					
	Food and Refreshments etc. Speakers	\$200.00	\$90.00	\$90.00				200 Rule	
	Honorarium for 1 speaker Total	\$3,000.00 \$7,982.00				\$0.00	\$0.00		
	% Received	<i>¥1,502.</i> 00	\$3,022.00	73,022.00	\$500.07	\$0.00	Ų0.00		
	% of Total Budget								
		La	Causa						
	Description	La Requested	Causa Recommended	Allocated	Spent	Remaining	% Remaining		
	Introductory Meeting		Recommended		Spent	Remaining	% Remaining		
a b	Introductory Meeting Publicity Snacks/Refreshments	\$10.00 \$50.00	\$9.00 \$50.00	\$9.00 \$50.00	\$46.58	Remaining \$3.42	_		
a b c	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies	Requested \$10.00	\$9.00 \$50.00 \$0.00	\$9.00 \$50.00 \$0.00	\$46.58		_		
a b c d 2	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner	\$10.00 \$50.00 \$35.00 \$15.00	\$9.00 \$50.00 \$0.00 \$450.00	\$9.00 \$50.00 \$0.00 \$0.00	\$46.58		_		
a b c d 2 a b c	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00	\$9.00 \$50.00 \$0.00 \$0.00 \$450.00 \$25.00 \$30.00	\$46.58		_		
a b c d b c d d d d d d d d d d d d d d d	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00	\$9.00 \$50.00 \$0.00 \$0.00 \$450.00 \$25.00 \$30.00	\$46.58		_		
a b c d b c d d 3 a a	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$30.00 \$9.00	\$9.00 \$50.00 \$0.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00	\$46.58			200 Rule	
a b c d 3 a b c	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00	\$9.00 \$50.00 \$0.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$0.00	\$46.58			200 Rule	
a b c d 3 a b c 4 a a	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00	\$9.00 \$50.00 \$0.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00	\$46.58			200 Rule	
a b c d 3 a b c d 4 a b	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Mes Latino	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$15.00 \$15.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00	\$9.00 \$50.00 \$0.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00	\$46.58			200 Rule	
a b c d 3 a b c 4 a b 5 a	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$10.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$30.00 \$15.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$30.00 \$15.00 \$400.00	\$46.58			200 Rule	
a b c d 3 a b c 4 a b 5 a b c	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Security	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$15.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$30.00 \$15.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$30.00 \$15.00 \$400.00 \$9.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c 6 a a	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$5.00 \$15.00 \$10.00 \$10.00 \$15.00 \$15.00 \$15.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$400.00 \$132.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c 6 a b c	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$10.00 \$15.00 \$10.00 \$15.00 \$15.00 \$15.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$315.00 \$15.00 \$15.00 \$15.00 \$50.00 \$50.00 \$50.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$500.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c 6 a b c d d	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$15.00 \$15.00 \$10.00 \$132.00 \$1,000.00 \$10.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$50.00 \$50.00 \$50.00 \$50.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00 \$15.00 \$15.00 \$15.00 \$50.00 \$500.00 \$500.00 \$50.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c 6 a b c d e f	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$15.00 \$15.00 \$10.00 \$132.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$100.00 \$20.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$100.00 \$100.00 \$200.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c 6 a b c d e f g 7	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Annual Voices for the Voiceless	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$10.00 \$15.00 \$15.00 \$10.00 \$132.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$100.00 \$100.00 \$100.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00 \$10.00 \$500.00 \$500.00 \$100.00 \$100.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b 5 a b c c d a b c c f g 7 a	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$15.00 \$15.00 \$10.00 \$132.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$100.00 \$100.00 \$100.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$100.00 \$100.00 \$200.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c 6 a b c d e f g 7 a b c	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and Candy Presentation supplies Publicity Presentation supplies Publicity Annual Voices for the Voiceless Honorariums for 8 poets	\$10.00 \$50.00 \$15.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$15.00 \$15.00 \$10.00 \$132.00 \$1,000.00 \$10.00 \$10.00 \$10.00 \$10.00	\$9.00 \$50.00 \$450.00 \$30.00 \$30.00 \$30.00 \$450.00 \$30.00 \$15.00 \$400.00 \$15.00 \$400.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$20.00 \$9.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00 \$15.00 \$15.00 \$400.00 \$9.00 \$132.00 \$500.00 \$500.00 \$20.00 \$9.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c d 5 a b c d e f g 7 a b c d e e f	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Presentation supplies Publicity Annual Voices for the Voiceless Honorariums for 8 poets Sound and Lighting Black and White Posters Color Posters Color Posters Color Advertisment Cards	\$10.00 \$50.00 \$35.00 \$15.00 \$450.00 \$25.00 \$30.00 \$10.00 \$10.00 \$15.00 \$15.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	\$9.00 \$50.00 \$450.00 \$30.00 \$9.00 \$30.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$4400.00 \$9.00 \$132.00 \$50.00 \$50.00 \$20.00 \$9.00 \$50.00 \$9.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00 \$50.00 \$50.00 \$50.00 \$50.00 \$20.00 \$9.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c 6 a b c d e f g 7 a b c d e f g	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Annual Voices for the Voiceless Honorariums for 8 poets Sound and Lighting Black and White Posters Color Posters Color Advertisment Cards Appetizers and Drinks Lunch for poets	\$10.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$30.00 \$30.00 \$30.00 \$15.00 \$15.00 \$400.00 \$132.00 \$500.00 \$500.00 \$500.00 \$200.00 \$4,000.00 \$9.00 \$1,050.00 \$1,050.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$400.00 \$132.00 \$500.00 \$500.00 \$200.00 \$200.00 \$9.00 \$100.00 \$9.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b 5 a b c d e f g 7 a b c d e f g h j	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Annual Voices for the Voiceless Honorariums for 8 poets Sound and Lighting Black and White Posters Color Posters Color Advertisment Cards Appetizers and Drinks Lunch for poets Transportation Lodging for poets	\$10.00 \$50.00 \$15.00 \$35.00 \$450.00 \$25.00 \$30.00 \$10.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$30.00 \$30.00 \$30.00 \$30.00 \$15.00 \$15.00 \$400.00 \$132.00 \$500.00 \$500.00 \$500.00 \$500.00 \$100.00 \$9.00 \$100.00 \$1,000.00 \$1,000.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$132.00 \$500.00 \$500.00 \$500.00 \$500.00 \$200.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c 6 a b c d e f g 7 a b c d e f g h j j	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Annual Voices for the Voiceless Honorariums for 8 poets Sound and Lighting Black and White Posters Color Posters Color Posters Color Posters Color Aperticannel Lunch for poets Transportation	\$10.00 \$50.00 \$15.00 \$15.00 \$25.00 \$30.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$132.00 \$10.00	\$9.00 \$50.00 \$450.00 \$450.00 \$30.00 \$15.00 \$15.00 \$400.00 \$15.00 \$15.00 \$132.00 \$500.00 \$50.00 \$50.00 \$50.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$132.00 \$500.00 \$500.00 \$500.00 \$200.00 \$200.00 \$100.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c 4 a b 5 a b c d e f g 7 a b c d e f g h j k 8	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Presentation supplies Publicity Beand Annual Voices for the Voiceless Honorariums for 8 poets Sound and Lighting Black and White Posters Color Posters Color Posters Color Advertisment Cards Appetizers and Drinks Lunch for poets Transportation Lodging for poets Legal Copyright Title Louis Reyes Rivera Award Politically Conscious Altars for Dia de Los Muertos	\$10.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$30.00 \$30.00 \$15.00 \$400.00 \$15.00 \$15.00 \$132.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$100.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$9.00 \$15.00 \$400.00 \$9.00 \$132.00 \$500.00 \$500.00 \$200.00 \$200.00 \$9.00 \$100.00 \$9.00 \$100.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c d 5 a b c d e f g h j j k 8 a b b c d b c d e f g h c d e f g h c d e f g h j j k 8 a b b c d d e f g h j j k 8 a b b c d d e f g h j j k 8 a b b c d d e f g h j j k 8 a b b d b c d d e f g h j j j k 8 a b b d b c d d e f g h j j j k 8 a b b d b d b d b d b d b d b d b d b d	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Wes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Annual Voices for the Voiceless Honorariums for 8 poets Sound and Lighting Black and White Posters Color Advertisment Cards Appetizers and Drinks Lunch for poets Transportation Lodging for poets Legal Copyright Title Louis Reyes Rivera Award Politically Conscious Altars for Dia de Los Muertos Decorations Display Items	\$10.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$30.00 \$30.00 \$15.00 \$400.00 \$15.00 \$132.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$100.00 \$200.00 \$100.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$15.00 \$15.00 \$15.00 \$132.00 \$500.00 \$500.00 \$500.00 \$20.00 \$100.00 \$20.00 \$1,050.00 \$1,050.00 \$1,050.00 \$3,000.00 \$3,000.00 \$3,000.00	\$400.00	\$3.42		200 Rule	
a b c d 3 a b c 4 a b c d e f g h j k 8 a b c d d	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DI Publicity Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Annual Voices for the Voiceless Honorariums for 8 poets Sound and Lighting Black and White Posters Color Advertisment Cards Appetizers and Drinks Lunch for poets Transportation Lodging for poets Legal Copyright Title Louis Reyes Rivera Award Policity Hems Ingredients Publicity Publicity Decorations Decorations Decorations Decorations Decorations Delections Decorations Decorations Decorations Delections Decorations	\$10.00 \$50.00 \$15.00 \$35.00 \$15.00 \$30.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$30.00 \$15.00 \$30.00 \$15.00 \$400.00 \$15.00 \$100.00 \$100.00 \$500.00 \$500.00 \$100.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$400.00 \$132.00 \$500.00 \$500.00 \$200.00 \$200.00 \$200.00 \$200.00 \$100.00 \$200.00 \$100.00	\$46.58	\$3.42		200 Rule	
a b c d 3 a b c d 5 a b c d e f g h j j k 8 a b c d 9	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Sonacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Latino House Party Local DJ Publicity Security Holiday Posada Latino Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Presentation supplies Honorariums for 8 poets Sound and Lighting Black and White Posters Color Abertisment Cards Appetizers and Drinks Lunch for poets Transportation Logging for poets Legal Copyright Title Louis Reyes Rivera Award Politically Conscious Altars for Dia de Los Muertos Decorations Display Items Ingredients	\$10.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$15.00 \$15.00 \$400.00 \$132.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$132.00 \$500.00 \$500.00 \$500.00 \$500.00 \$100.00 \$9.00 \$100	\$46.58	\$3.42			
a b c d 3 a b c d 5 a b c d e f g h j j k 8 a b c d 9 a	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holday Posada Latini Jazz Band Dinner Decorations Tables and Chairs Pinetas and Candy Presentation supplies Publicity Menural Frester Supplies Latino Jazz Band Dinner Decorations Tables and Chairs Pinetas and Candy Presentation supplies Publicity Anunorarums for 8 poets Sound and Lighting Black and White Posters Color Posters Color Posters Color Posters Color Posters Color Governant Cards Appetizers and Drinks Lunch for poets Transportation Lodging for poets Legal Copyright Title Louis Reyes Rivera Award Politicity Publicity Alumni Newsletter 600 paper copies Postage	\$10.00 \$50.00 \$15.00 \$15.00 \$35.00 \$15.00 \$30.00 \$10.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$15.00 \$15.00 \$400.00 \$132.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$100.00 \$20.00 \$100.00 \$20.00 \$100.00 \$100.00 \$100.00 \$20.00 \$100.00 \$20.00 \$20.00 \$20.00 \$20.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00	\$9.00 \$50.00 \$0.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$132.00 \$50.00 \$50.00 \$50.00 \$20.00 \$100.00 \$20.00 \$9.00 \$11,050.00 \$1,050.00 \$1,000.00 \$30.00 \$30.00 \$50.00 \$1,000.00	\$400.00	\$3.42			
a b c d 3 a b c d b c d e f g h j k 8 a b c d 9 a b d 9 a b	Introductory Meeting Publicity Snacks/Refreshments Tres Leches Cake Sodas, Chips, Cookies Latino Cooking Night Dinner Refreshments Supplies Publicity Latino Movie Night Movie Rental Snacks/Refreshments Publicity Mes Latino Arts and Crafts Supplies Large Cloth Latino House Party Local DJ Publicity Security Holiday Posada Latin Jazz Band Dinner Decorations Tables and chairs Pinatas and Candy Presentation supplies Publicity Annual Voices for the Voiceless Honorariums for 8 poets Sound and Lighting Black and White Posters Color Posters Color Posters Color Posters Color Posters Legal Copytight Title Louis Reyes Rivera Award Politically Conscious Altars for Dia de Los Muertos Decorations Display Items Ingredients Publicity Publicity Annual Noices of Dia de Los Muertos Decorations Display Items Ingredients Publicity Publicity Posters Color posters Color posters Color Doscious Altars for Dia de Los Muertos Decorations Display Items Ingredients Publicity Alumni Newsletter 600 paper copies	\$10.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$10.00	\$9.00 \$50.00 \$0.00 \$450.00 \$25.00 \$30.00 \$15.00 \$15.00 \$400.00 \$132.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$100.00 \$20.00 \$100.00 \$20.00 \$100.00 \$100.00 \$20.00 \$100.00 \$20.00 \$20.00 \$20.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00	\$9.00 \$50.00 \$0.00 \$0.00 \$450.00 \$25.00 \$30.00 \$9.00 \$15.00 \$15.00 \$15.00 \$15.00 \$132.00 \$50.00 \$50.00 \$50.00 \$20.00 \$100.00 \$20.00 \$9.00 \$11,050.00 \$1,050.00 \$1,000.00 \$30.00 \$30.00 \$50.00 \$1,000.00	\$400.00	\$3.42			

Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
Introductory Meeting								
Food Publicity	\$50.00 \$9.00	\$50.00 \$9.00	\$50.00 \$9.00	\$50.00 \$9.00				
Cooking Night #1	\$3.00	ψ3.00	Ç3.00	\$3.00				
Ingredients	\$170.00	\$170.00	\$170.00					
Paper Goods	\$30.00	\$30.00	\$30.00					
Publicity Cooking Night #2	\$9.00	\$9.00	\$9.00					
Ingredients	\$170.00	\$170.00	\$170.00					
Paper Goods	\$30.00	\$30.00	\$30.00					
Publicity	\$9.00	\$9.00	\$9.00					
Party DJ	\$300.00	\$300.00	\$300.00					
Publicity	\$9.00	\$9.00	\$9.00					
Food	\$150.00	\$0.00	\$0.00					
Cultural Show	Å4 F00 00	4750.00	A750.00					
Food Costumes	\$1,500.00 \$300.00	\$750.00 \$300.00	\$750.00 \$300.00					
Decorations	\$50.00	\$50.00	\$50.00					
Publicity	\$9.00	\$9.00	\$9.00					
Total	\$2,795.00	\$1,895.00	\$1,895.00	\$59.00	\$0.00	\$0.00		
% Received % of Total Budget								
	UW	/C Club						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
Introductory Meeting Food	\$50.00	\$50.00	\$50.00					
Food Publicity	\$9.00	\$50.00	\$50.00					
International Dinners (2)	\$5.00	, 500	Ç3.00					
Food etc.	\$150.00	\$150.00	\$150.00				200 Rule	
Publicity	\$18.00	\$18.00	\$18.00	40.00	40.00	**		
Total % Received	\$227.00	\$227.00	\$227.00	\$0.00	\$0.00	\$0.00		
% of Total Budget								
Affinity Total	\$43,875.00	\$27,373.00	\$27,373.00	\$2,476.75	\$1,409.59	\$0.00		
	DECDE	ATIONIAL						
	RECRE	ATIONAL						
	<u> </u>	ACOC						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
Fall Festival (Family Weekend) Pumpkins	\$100.00	\$100.00	\$100.00	\$100.00				
Cider	\$100.00	\$100.00	\$100.00	\$100.00				
Apples	\$50.00	\$50.00	\$50.00	\$50.00				
Donuts	\$100.00	\$100.00	\$100.00	\$100.00				
Indulling Chicae							· · · · · · · · · · · · · · · · · · ·	1
Mulling Spices	\$30.00	\$30.00	\$30.00 \$100.00	\$100.00				
Pies	\$100.00	\$100.00	\$100.00	\$100.00 \$7.50				
	\$100.00 \$9.00			\$100.00 \$7.50				
Pies Publicity Pumpkin Paddle Canoe Rental and Guides	\$100.00 \$9.00 \$600.00	\$100.00 \$9.00 \$600.00	\$100.00 \$9.00 \$600.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins	\$100.00 \$9.00	\$100.00 \$9.00	\$100.00 \$9.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides	\$100.00 \$9.00 \$600.00	\$100.00 \$9.00 \$600.00	\$100.00 \$9.00 \$600.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting	\$100.00 \$9.00 \$600.00 \$100.00	\$100.00 \$9.00 \$600.00 \$100.00	\$100.00 \$9.00 \$600.00 \$100.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00					
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00 \$300.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00 \$300.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00 \$300.00	\$7.50	\$784.00			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00		\$784.00 \$10.00			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$7.50 \$816.00 \$40.00	\$10.00			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$7.50				
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$845.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$7.50 \$816.00 \$40.00	\$10.00			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00	\$7.50 \$816.00 \$40.00	\$10.00			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00	\$7.50 \$816.00 \$40.00 \$83.99	\$10.00 \$166.01			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used)	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00	\$7.50 \$816.00 \$40.00 \$83.99	\$10.00 \$166.01 \$20.92			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00	\$7.50 \$816.00 \$40.00 \$83.99	\$10.00 \$166.01 \$20.92			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used)	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00	\$7.50 \$816.00 \$40.00 \$83.99	\$10.00 \$166.01 \$20.92			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel O Publicity Publicity (\$9 Per Trip) Total	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$7.50 \$816.00 \$40.00 \$83.99	\$10.00 \$166.01 \$20.92	\$0.00		
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel O Publicity Publicity (\$9 Per Trip) Total % Received	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91	\$0.00		
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel O Publicity Publicity (\$9 Per Trip) Total	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91	\$0.00		
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel O Publicity Publicity (\$9 Per Trip) Total % Received	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91	\$0.00		
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel Publicity Publicity (59 Per Trip) Total % Received % of Total Budget	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$25.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91	\$0.00		
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel Publicity Publicity (59 Per Trip) Total % Received % of Total Budget Description	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$11,814.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$400.00 \$75.00 \$445.00 \$11,814.00 Vindow Farms Recommended	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$4400.00 \$11,814.00 \$11,814.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel Deblicity Publicity (\$9 Per Trip) Total % Received % of Total Budget Production Nutrient Solutions	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$50.00 \$400.00 \$11,814.00 \$45.00	\$100.00 \$9.00 \$600.00 \$100.00 \$12,175.00 \$250.00 \$3300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$400.00 \$45.00 \$41,814.00 Vindow Farms Recommended \$150.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$345.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$4400.00 \$25.00 \$41,814.00 \$11,814.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel Publicity Publicity (59 Per Trip) Total % Received % of Total Budget Description	\$100.00 \$9.00 \$600.00 \$100.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$400.00 \$11,814.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$400.00 \$75.00 \$445.00 \$11,814.00 Vindow Farms Recommended	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$60.00 \$75.00 \$4400.00 \$11,814.00 \$11,814.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Shoes Mountain Bikes (2 Used) Camping Fuel Publicity Publicity (\$9 Per Trip) Total % Received % of Total Budget Description Production Nutrient Solutions Seeds Grow Plugs Research	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$45.00 \$41,814.00 \$11,814.00 \$50.00 \$50.00	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$400.00 \$25.00 \$41,814.00 \$11,814.00 \$50.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$345.00 \$34,500.00 \$1,600.00 \$50.00 \$50.00 \$44,500.00 \$1,6	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Harness Climbing Harness Climbing Harness Mountain Bikes (2 Used) Camping Fuel Publicity Publicity (59 Per Trip) Total % Received % of Total Budget Production Nutrient Solutions Seeds Grow Plugs Research Fabric	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$1250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$45.00 \$45.00 \$11,814.00 \$50.00 \$50.00 \$50.00 \$50.00	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$400.00 \$75.00 \$45.00 \$11,814.00 Vindow Farms Recommended \$150.00 \$50.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$400.00 \$450.00 \$11,814.00 \$11,814.00 \$50.00 \$50.00 \$50.00 \$50.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel Publicity Publicity (59 Per Trip) Total % Received % of Total Budget Description Production Nutrient Solutions Seeds Grow Plugs Research Fabric Plumbing Rafting Research Fabric Plumbing Research Fabric Plumbing Publicity Publicity Production Research Fabric Plumbing Research Fabric	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$1250.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$400.00 \$25.00 \$41,814.00 \$11,814.00 \$50.00 \$50.00 \$50.00 \$150.00	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$75.00 \$400.00 \$25.00 \$11,814.00 Vindow Farms Recommended \$150.00 \$50.00 \$50.00 \$50.00	\$100.00 \$9.00 \$9.00 \$100.00 \$100.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$45.00 \$45.00 \$45.00 \$11,814.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Harness Climbing Harness Climbing Harness Mountain Bikes (2 Used) Camping Fuel Publicity Publicity (59 Per Trip) Total % Received % of Total Budget Production Nutrient Solutions Seeds Grow Plugs Research Fabric	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$1250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$45.00 \$45.00 \$11,814.00 \$50.00 \$50.00 \$50.00 \$50.00	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$400.00 \$75.00 \$45.00 \$11,814.00 Vindow Farms Recommended \$150.00 \$50.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$50.00 \$400.00 \$450.00 \$11,814.00 \$11,814.00 \$50.00 \$50.00 \$50.00 \$50.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09	\$10.00 \$166.01 \$20.92 \$7.91			
Pies Publicity Pumpkin Paddle Canoe Rental and Guides Pumpkins Whitewater Rafting Rafting Fees Fees for Rafting Guides Caving Trip Caving Fees Overnight Canoeing Trip Canoe Rental Coordinator Salary Outdoor Coordinator Salary Fees Indoor Climbing Fees Kayaking Pool Fees Food Trip Food Campfire Food Equipment Climbing Harness Climbing Harness Climbing Shoes Mountain Bikes (2 Used) Camping Fuel Oublicity Publicity (\$9 Per Trip) Total % Received % of Total Budget Description Production Nutrient Solutions Seeds Grow Plugs Research Fabric Plumbing Bottles	\$100.00 \$9.00 \$9.00 \$100.00 \$100.00 \$100.00 \$250.00 \$250.00 \$300.00 \$4,500.00 \$50.00 \$50.00 \$450.00 \$11,814.00 Amherst V Requested \$150.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$100.00 \$9.00 \$9.00 \$600.00 \$100.00 \$2,175.00 \$250.00 \$300.00 \$4,500.00 \$1,600.00 \$50.00 \$45.00 \$45.00 \$11,814.00 Vindow Farms Recommended \$150.00 \$50.00 \$50.00 \$50.00 \$50.00	\$100.00 \$9.00 \$600.00 \$100.00 \$100.00 \$2,175.00 \$250.00 \$345.00 \$34,500.00 \$1,600.00 \$50.00 \$50.00 \$400.00 \$25.00 \$411,814.00 \$11,814.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$7.50 \$816.00 \$40.00 \$83.99 \$39.08 \$67.09 \$1,503.66	\$10.00 \$166.01 \$20.92 \$7.91 \$988.84 Remaining	% Remaining		

SASA

		8	e Tango Club						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Fall Milonga Festival Band	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00				
	Band Transport	\$2,000.00	\$200.00	\$200.00	\$200.00				
	Instructor Instructor Transport	\$700.00 \$200.00	\$500.00 \$200.00	\$500.00 \$200.00	\$500.00 \$200.00				
е	Performers (Couple)	\$900.00	\$500.00	\$500.00	\$500.00				
	Performers Transport Food/Drinks	\$200.00 \$200.00	\$200.00 \$200.00	\$200.00 \$200.00	\$200.00			200 Rule	
h	Decorations	\$100.00	\$50.00	\$50.00					
	Spring Milonga Band	\$2,000.00	\$0.00	\$0.00			***************************************	·	
	Band Transport	\$200.00	\$0.00	\$0.00					
	Instructor Instructor Transport	\$700.00 \$200.00	\$0.00 \$0.00						
e	Performers (Couple)	\$900.00	\$0.00	\$0.00					
	Performers Transport Food/Drinks	\$200.00 \$200.00	\$0.00 \$0.00					·	
	Decorations	\$100.00	\$0.00	\$0.00					
	Tango Day Guest Teacher/DJ	\$1,000.00	Table	Table					
	Transport Tance Marie Niekt	\$200.00	Table	Table					
	Tango Movie Night Food/Drinks	\$100.00	Table	Table					
	Salaries Coach's Salary	\$2,500.00	\$2,500.00	\$2,500.00					
	Introductory Meeting	\$2,300.00	\$2,300.00	\$2,300.00					
	Food/Drinks Speakers	\$50.00	\$50.00	\$50.00	\$48.00				
а	Speakers Companion 3 Multimedia Speaker System	\$250.00		Table					
b	Bose MediaMate - PC Multimedia Speakers - Graphite	\$100.00	Table	Table					
	Samson AirLine 77 UHF TD Headset Wireless QV10e Microphone System, Channel N1	\$300.00	Table	Table					
	Publicity Publicity	\$9.00	\$9.00	\$9.00	\$9.00				
	Total	\$13,509.00	\$5,409.00	\$5,409.00	\$2,657.00	\$0.00	\$0.00		
	% Received % of Total Budget								
		Commu	inity Garden						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Introductory Meeting	¢50.00	Ć. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	¢50.00					
	Food Publicity	\$50.00 \$9.00	\$50.00 \$9.00						
	Barrels Hand Size Tools	\$125.00 \$50.00	\$125.00 \$50.00						
	Hand Size Tools Seeds	\$50.00 \$60.00	\$50.00 \$60.00	\$50.00 \$60.00					
	Total % Received	\$294.00	\$294.00	\$294.00	\$0.00	\$0.00	\$0.00		
	% Received % of Total Budget								
		Deba	te Society						
			,						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	·	
	Tournament Fees	-	Recommended		Spent	Remaining	% Remaining		
a b	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees	\$1,680.00 \$5,500.00		\$0.00 \$7,180.00	Spent \$6,030.03	Remaining \$1,149.97	% Remaining		
a b 2	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries	\$1,680.00 \$5,500.00	\$1,680.00 \$5,500.00	\$0.00 \$7,180.00		_	% Remaining		
a b 2 a	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting	\$1,680.00 \$5,500.00 \$2,000.00	\$1,680.00 \$5,500.00 \$2,000.00	\$0.00 \$7,180.00 \$2,000.00	\$6,030.03	\$1,149.97			
a b 2 a 3	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach	\$1,680.00 \$5,500.00	\$1,680.00 \$5,500.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00		_			
a b 2 a 3 a b	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00	\$6,030.03	\$1,149.97			
a b 2 a 3 a b	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00	\$6,030.03 \$50.00	\$1,149.97 \$0.00			
a b 2 a 3 a b	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00	\$6,030.03 \$50.00	\$1,149.97 \$0.00			
a b 2 a 3 a b	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00	\$6,030.03 \$50.00	\$1,149.97 \$0.00			
a b 2 a a 3 a b b 1	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 Dom	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 inos Club	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b 2 a 3 a b b 1 a a 1 a a 1 a a 1 a a 1 a a 1 a a 1 a a 1 a 1 a a 1	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 Allocated	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b c c b b c b c b c b c b c b c b c	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 Dom Requested \$9.00 \$50.00 \$35.00	\$1,680.00 \$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 Recommended \$9.00 \$50.00 \$50.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9,239.00 Allocated \$9.00 \$50.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b 2 a a 3 a b b 1 a a b b c c d d	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,239.00 Dom Requested \$9.00 \$50.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 inos Club Recommended \$9.00 \$50.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9,239.00 Allocated \$9.00 \$50.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b 2 a a b 1 a a b c c d 2 a a	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Publicity Publicity Publicity	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 Pom Requested \$9.00 \$50.00 \$35.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 Recommended \$9.00 \$50.00 \$50.00 \$0.00 \$9.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 Allocated \$9.00 \$50.00 \$0.00 \$9.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b 2 a a b b 1 a a b c c d d 2 a a b b	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 Dom Requested \$9.00 \$50.00 \$35.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 Recommended \$9.00 \$50.00 \$50.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 \$1,000 \$50.00 \$0.00 \$0.00 \$9.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b 2 a a b c d d 2 a a b c d d	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 Pom Requested \$9.00 \$50.00 \$15.00 \$9.00 \$50.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,239.00 Recommended \$9.00 \$50.00 \$50.00 \$0.00 \$0.00 \$9.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b 2 a a b b 1 a a b c c d d 2 a b c c d d 3 3	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Tres Leches Cake from Judies	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 Pom Requested \$9.00 \$50.00 \$15.00 \$50.00 \$50.00 \$50.00 \$35.00	\$1,680.00 \$5,500.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b 2 a a b b c c d d 3 a a b b c c d d 3 a a b b c c d d b c c d d b b c c d d b b c c d d b b c c d d b b c c d d b b c c d d b b c c d d b b c c d d b b c c d d b b c c d d b b c c d d d 3 a a b b b c c d d b b c c d d b b c c d d d b b c c d d d d	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$50.00 \$15.00 \$15.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,239.00 Inos Club Recommended \$9.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 \$1,239.	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b 2 a a b b c c d d 2 a b b c c d d 3 a b c c	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 Pom Requested \$9.00 \$50.00 \$15.00 \$50.00 \$15.00 \$15.00 \$9.00 \$9.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 Recommended \$9.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b c c d d 3 a b c c d d c c d d e e	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Sodas, Chips, Cookies Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$50.00 \$15.00 \$15.00 \$70.00 \$50.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 \$9,239.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b 2 a a b c d 3 a b c d d e e 4	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Tores Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies	\$1,680.00 \$5,500.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$0.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$35.00 \$35.00 \$35.00 \$35.00 \$35.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b 2 a a b b c c d 2 a b c c d d 3 a b c c d d e 4 a b b c	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Tomino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies	\$1,680.00 \$5,500.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$70.00 \$50.00 \$15.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 \$9,239.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 \$9.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b c c d d a a b c c d d c c d c c d c c d c c d c c d c c d c c c d c c c d c c c d c c c c d c c c c d c c c c d c c c c d c	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity	\$1,680.00 \$5,500.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$9.00 \$15.00 \$15.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b c c d d a a b c c d d e d c c d e e d e d e e d e e d e d e e d e e d e e d e e d e e d e e d e e d e e d e e d e e d e e d e e d e e d e e d e e d e e e d e e e d e e e d e e e d e e e e d e	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies	\$1,680.00 \$5,500.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9,239.00 \$9,239.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 \$1,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b c d d a b c d d e d d e f f	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies	\$1,680.00 \$5,500.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$9.00 \$15.00 \$15.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$9.00 \$9.00 \$9,239.00 \$9,239.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b c c d d e 4 a a b c c d d e f f g 5	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Prizes Two Sets of Dominos for Winners T Shirts for all Members and Participants Equipment	\$1,680.00 \$5,500.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$15.00 \$15.00 \$9.00 \$50.00 \$15.00 \$15.00 \$15.00 \$35.00 \$15.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$9.00 \$9.00 \$9,239.00 \$9.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03	\$1,149.97 \$0.00 \$1,149.97	\$0.00		
a b b c c d d a b c c d d e f g 5 a b b	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Prizes Try Sets of Dominos for Winners T Shirts for all Members and Participants Equipment Five Sets of Dominoes New Set of Speakers	\$1,680.00 \$5,500.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$9.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9,00 \$9.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$9.00 \$9.00 \$9,239.00 \$9.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03 Spent	\$1,149.97 \$0.00 \$1,149.97 Remaining	\$0.00 % Remaining		
1	Tournament Fees Policy Debate Tournament Fees Parliamentary Debate Tournament Fees Salaries Coach Introductory Meeting Food Publicity Total % Received % of Total Budget Description First Meeting Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Faculty Appreciation Day Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos with Domino's Publicity Domino's Pizza Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Dominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Pominos Tournament Publicity Snack/Refreshments Tres Leches Cake from Judies Sodas, Chips, Cookies Prizes Two Sets of Dominos for Winners T Shirts for all Members and Participants Equipment Five Sets of Dominoes	\$1,680.00 \$5,500.00 \$2,000.00 \$9.00 \$9,239.00 \$9,239.00 \$9,239.00 \$50.00 \$50.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$15.00 \$20.00 \$20.00 \$20.00 \$50.00	\$1,680.00 \$5,500.00 \$2,000.00 \$50.00 \$9.00 \$9.00 \$9.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,180.00 \$2,000.00 \$50.00 \$9.00 \$9,239.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,030.03 \$50.00 \$6,080.03 Spent	\$1,149.97 \$0.00 \$1,149.97	\$0.00 % Remaining		

		Fur	n Police						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1	Equipment	Requested	Recommended	Anocated	Spent	remailing	70 Nemaining		
	One Megaphone	\$100.00	\$100.00	\$100.00	\$100.00			96.64	
	Sling Shot T Shirt Launcher Fun Police Staff T Shirts	\$35.00 \$1,100.00	\$0.00 \$0.00	\$0.00 \$0.00					
	200 Purple Newsboy Caps	\$460.00	\$0.00						
	600 Purple Bandanas 100 Purple Megaphones	\$450.00 \$210.00	\$0.00 \$0.00	\$0.00 \$0.00					
	100 Purple Stadium Horns (Vuvuzela)	\$285.00	\$0.00					•	
	250 Purple Thunder Sticks 200 Bottles of Purple Face Paint	\$400.00	\$0.00	\$0.00					
	Total	\$420.00 \$3,460.00	\$0.00 \$100.00		\$100.00	\$0.00	\$0.00		
	% Received								
	% of Total Budget	Gan	nes Club						
1	Description Leaving	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Inaugural Meeting Food	\$50.00	\$50.00	\$50.00	\$39.87	\$10.13			
	Advertising	\$9.00	\$9.00	\$9.00	\$9.00				
	Learn to play Kingmaker Night Food	\$50.00	\$0.00	\$0.00					
	Advertising	\$9.00	\$9.00						
	Capture the Flag Night	\$30.00	\$30.00	\$30.00					
	Flags Advertising	\$9.00	\$30.00	\$9.00					
	Dominion Tournament		40.55	40.0-					
	Food Advertising	\$50.00 \$9.00	\$0.00 \$9.00	\$0.00 \$9.00					
	Total	\$216.00			\$48.87	\$10.13	\$0.00		
	% Received % of Total Budget								
		н	EMAC						
	Description	Democrated	Decemposeded	Allocated	Coont	Domaining	9/ Pamaining		
1	Description Salaries	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
а	Coach's Salary	\$3,500.00	\$3,500.00	\$3,500.00					
	Weapons Fechterspiel Training Grade Long-Sword	\$470.00	\$470.00	\$470.00				·	
	3 Sabers	\$270.00	\$270.00						
_	Total	\$4,240.00	\$4,240.00	\$4,240.00	\$0.00	\$0.00	\$0.00		
	% Received % of Total Budget								
		Mindfulness	and Meditation						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1	John Makransky Workshop	Requested	Recommended	Allocated	Spent	Remaining	76 Kemaning		
	Honorarium	\$1,000.00	\$500.00						
	Accomodations Publicity	\$120.00 \$9.00	\$120.00 \$9.00						
d	Transportation	\$60.00	\$60.00	\$60.00					
	Walking Meditation Publicity	\$9.00	\$9.00	\$9.00					
	Catherine Kerr	75.00	\$5.00	\$5.00					
	Honorarium	\$500.00	\$500.00						
	Transportation James McColly Weekend Workshop	\$60.00	\$60.00	\$60.00					
а	Honorarium	\$1,000.00	\$500.00						
	Accomodations Transportation	\$120.00 \$400.00	\$120.00 \$400.00					•	
	Publicity	\$9.00	\$9.00						
5	Conference on Loving Kindness Practice Registration (per person)	\$265.00	Tahlo	Table					
b	Registration (per person) Accomodations (per person)	\$265.00		Table					
6	Sitar Group Performance								
	Honorarium Total	\$500.00 \$1,758.00	\$500.00 \$1,258.00		\$0.00	\$0.00	\$0.00		
	% Received	Ţ-). 30.00	+ 2)=30.30	Ţ-,220.00	75,00	φ0.00	Ţ0.00		
	% of Total Budget		ock Trial						
		IVIC							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Introductory Meeting Publicity	\$9.00	\$9.00	\$9.00					
b	Food	\$50.00	\$50.00		\$50.00	\$0.00			
	Trial Supplies Binders	\$50.00	\$50.00	\$50.00	\$46.73				
	Legal Pads and Pens	\$50.00	\$50.00 \$50.00		\$46.73				
	Plastic Case Covers	\$50.00 \$75.00	\$50.00		\$50.00				
	Carrying Case Timers and Index Cards	\$75.00 \$50.00	\$75.00 \$50.00		\$45.58				
f	Decorations	\$50.00	\$50.00	\$50.00					
	Demonstratives Mock Trial Nationals Video	\$100.00 \$25.00	\$100.00 \$25.00						
3	Case Copies Breakdown								
	Initial Case Copies Revised Case Copies	\$250.00 \$250.00	\$250.00 \$250.00	\$250.00 \$250.00	\$205.68				
	Tournament Registration Fees	\$250.00	\$250.00	\$250.00					
а	American Mock Trial Association Registration Fee	\$350.00	\$350.00		\$350.00				
	Regional Tournament Fee Opening Round Fee	\$225.00 \$200.00	\$225.00 \$200.00		\$225.00 \$200.00				
d	First Invitational Tournament Fee	\$350.00	\$350.00	\$350.00	\$280.00				
	Second Invitational Tournament Fee Third Invitational Tournament Fee	\$350.00 \$350.00							
	Total	\$2,834.00			\$1,479.14	\$0.00	\$0.00		
	% Received % of Total Budget								
	70 OF TOTAL BUUGET								

		Pre Busine	ss Group (PBG)						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1 a	Introductory Meeting Pizza	\$50.00	\$50.00	\$50.00	\$42.45	\$7.55			
2 a	PBG Seminar Course Materials Booklet	\$500.00	\$500.00	\$500.00					
b c	Table Tents Name Placards for Speakers	\$9.00 \$10.00	\$9.00 \$10.00	\$9.00 \$10.00					
d	Posters Power Breakfast	\$120.00	\$9.00	\$9.00					
e f	Water for Speakers	\$450.00 \$25.00	\$450.00 \$25.00	\$450.00 \$25.00					
g h	Power Lunches Honorarium for 20 Speakers	\$1,800.00 \$1,000.00	\$900.00 Table	\$900.00 Table					
i j	Pens Name Tags for Students and Speakers	\$12.00 \$25.00	\$0.00 \$25.00	\$0.00 \$25.00					
k	Catalogue Envelopes Total	\$36.00 \$4,037.00	\$36.00 \$2,014.00	\$36.00 \$2,014.00		\$7.55	\$0.00		
	% Received % of Total Budget	. ,	. ,	. ,					
		Qu	iz Bowl						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1 a	Introductory Meeting Food	\$50.00	\$50.00	\$50.00					
b 2	Publicity Tournament-ACF Novice (Harvard)	\$9.00	\$9.00	\$9.00					
	Entry Fees Tournament-ACF Novice (RIT)	\$120.00	\$120.00	\$120.00					
а	Entry Fees	\$120.00	\$120.00	\$120.00					
а	Tournament-ACF Fall Entry Fees Tournament Thursday II (Days)	\$120.00	\$120.00	\$120.00					
5 a	Tournament-Thunder II (Penn) Entry Fees	\$120.00		\$120.00					
b	Advising Total	\$18.00 \$557.00	\$18.00 \$557.00	\$18.00 \$557.00	\$0.00	\$0.00	\$0.00		
	% Received % of Total Budget								
		Swing a	nd Ballroom						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
а	End of Semester Dance Ballroom Lessons -26 lessons	\$2,600.00	\$2,600.00	\$2,600.00					
b c	Swing Lessons-13 lessons Latin Lessons-26 lessons	\$1,300.00 \$2,600.00	\$1,300.00 \$2,600.00	\$1,300.00 \$2,600.00					
d e	Band Swing Lesson	\$1,000.00 \$50.00	\$500.00 \$50.00	\$500.00 \$50.00					
f	Ballroom Dance Lesson	\$50.00 \$200.00		\$50.00 \$200.00		\$189.02		200 Rule	
h -	Food Decorations	\$50.00	\$50.00	\$50.00		\$109.02		200 Kule	
2 a	Publicity Swing & Ballroom Posters	\$9.00 \$15.00	\$9.00 \$9.00	\$9.00 \$9.00					
b	Swing & Ballroom Table Tents Total	\$12.00 \$7,886.00	\$0.00 \$7,368.00	\$0.00 \$7,368.00	\$10.98	\$189.02	\$0.00		
	% Received % of Total Budget								
		W	/AMH						
4	Description Constant Maintenance	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
а	General Maintenance								
ل م	Office Supplies	\$150.00	\$150.00	\$150.00					
ນ C	Office Supplies Stamps Licensing Fees	\$150.00 \$10.00 \$1,400.00	\$150.00 \$10.00 \$1,400.00	\$150.00 \$10.00 \$1,400.00		\$1,045.03			
c d e	Stamps Licensing Fees Transmitter Tower Electricity	\$10.00	\$10.00 \$1,400.00 \$350.00	\$10.00	\$354.97 \$240.97	\$1,045.03 \$109.03			
c d e f	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00	\$354.97 \$240.97 \$207.49 \$202.53	\$1,045.03			
c d e f g	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00	\$354.97 \$240.97 \$207.49 \$202.53	\$1,045.03 \$109.03 \$162.51 \$247.47			
c d e f g h i	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00	\$354.97 \$240.97 \$207.49 \$202.53	\$1,045.03 \$109.03 \$162.51			
c d e f g h i	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00	\$1,045.03 \$109.03 \$162.51 \$247.47			
c d e f g h i j k I m	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00			
c d e f g h i j k I m	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00	\$0.00		
c d e f g h i j k I m	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00	\$0.00		
c d e f g h i j k I m	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00	\$0.00		
c d e f g h i j k I m o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$50.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00	\$0.00 \$Remaining		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$50.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00			
c d e f g h i j k I m n o	Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$9,202.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$9,202.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00			
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % Fees-BoundExchange % Received	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$9,202.00 Requested \$6,400.00 \$6,400.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$600.00 \$9,202.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$9,202.00 Allocated	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 Spent	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining	% Remaining \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$9,202.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$600.00 \$9,202.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$9,202.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00	% Remaining		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % Fees-BoundExchange % Received	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$6,400.00 \$6,400.00 \$6,400.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$600.00 \$9,202.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$9,202.00 Allocated	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 Spent	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining	% Remaining \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % Fees-BoundExchange % Received	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$6,400.00 \$6,400.00 \$76,967.00	\$10.00 \$1,400.00 \$350.00 \$350.00 \$450.00 \$18.00 \$50.00 \$50.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$49,202.00 ** **Recommended \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$9,202.00 Allocated	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 Spent	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining	% Remaining \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-ASCAP Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$6,400.00 \$6,400.00 \$76,967.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$50.00 \$50.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$9,202.00 *\$9,202.00 *\$9,202.00 *\$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$0.00 \$16,095.12	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining \$0.00	% Remaining \$0.00 \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Intro meeting	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$9,202.00 Requested \$6,400.00 \$6,400.00 \$76,967.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$4450.00 \$600.00 \$9,202.00 /ogis Recommended \$4,500.00 \$44,500.00 \$44,500.00 \$44,500.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$9,202.00 Allocated \$4,500.00 \$4,500.00 \$4,500.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$0.00 \$16,095.12	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining	% Remaining \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Recreation Total Recreation Total	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$6,400.00 \$6,400.00 \$76,967.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$50.00 \$50.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$9,202.00 *\$9,202.00 *\$9,202.00 *\$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$0.00 \$16,095.12	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining \$0.00	% Remaining \$0.00 \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Intro meeting Food Publicity Total	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$6,400.00 \$6,400.00 \$76,967.00 Requested Requested \$76,967.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$600.00 \$9,202.00 /ogis Recommended \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$9,202.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$450.00 \$450.00 \$59,202.00 Allocated \$4,500.00 \$4,500.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$0.00 \$16,095.12	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining \$0.00	% Remaining \$0.00 \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Intro meeting Food Publicity	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$4600.00 \$6,400.00 \$76,400.00 \$76,967.00 Requested Requested \$50.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$450.00 \$4450.00 \$600.00 \$9,202.00 *** **Commended \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$59,606.00 *** **CATIONS **CAP **Recommended \$50.00 \$9.00 \$59.00 \$59.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$9,202.00 Allocated \$4,500.00 \$4,500.00 \$4,500.00 \$9,202.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$0.00 \$16,095.12	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining \$3,909.55	% Remaining \$0.00 \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Description Intro meeting Food Publicity Total % Received % of Total Budget	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$3450.00 \$450.00 \$4600.00 \$9,202.00 Requested \$6,400.00 \$76,967.00 PUBLI Requested	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$450.00 \$600.00 \$9,202.00 **Good of the state of the stat	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$59,202.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$0.00 \$16,095.12	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,909.55	% Remaining \$0.00 \$0.00 \$0.00 \$0.00		
c d e f g h i i j k I m n o l l a l l a b l l l l l l l l l l l l l	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-ASCAP Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Intro meeting Food Publicity Total % Received Food Publicity Total % Received	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$4600.00 \$6,400.00 \$76,400.00 \$76,967.00 Requested Requested \$50.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$450.00 \$4450.00 \$600.00 \$9,202.00 *** **Commended \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$59,606.00 *** **CATIONS **CAP **Recommended \$50.00 \$9.00 \$59.00 \$59.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$9,202.00 Allocated \$4,500.00 \$4,500.00 \$4,500.00 \$9,202.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$0.00 \$16,095.12	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining \$3,909.55	% Remaining \$0.00 \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Prood Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Total Meeting Fees-SoundExchange Total % Received % of Total Budget Recreation Total Recreation Total Intro meeting Food Publicity Total % Received % of Total Budget Description	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$3450.00 \$450.00 \$4600.00 \$9,202.00 Requested \$6,400.00 \$76,967.00 PUBLI Requested	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$450.00 \$600.00 \$9,202.00 **Good of the state of the stat	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$59,202.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$0.00 \$16,095.12 \$pent	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,909.55	% Remaining \$0.00 \$0.00 \$0.00 % Remaining	200 Rule	
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Intro meeting Food Publicity Total % Received % of Total Budget Description Intro meeting Food Publicity Total % Received % of Total Budget Description Intro Meeting Food Publicity Total % Received % of Total Budget Recreation Total Meeting Total Received Re	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$6,400.00 \$6,400.00 \$76,967.00 Requested \$76,967.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$450.00 \$600.00 \$9,202.00 /ogis Recommended \$4,500.00 \$4,500.00 \$59,606.00 CATIONS CAP Recommended \$59,606.00 \$9.00 \$9.00 \$9.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$9,202.00 Allocated \$4,500.00 \$4,500.00 \$59,606.00 \$59,00 \$59,00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$16,095.12 \$pent \$pent	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,909.55	% Remaining \$0.00 \$0.00 \$0.00 % Remaining		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Station Programming Schedule Informational Meeting Pool Mainteance New Music Eventide 8D-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 44 Classes for the Semester Total % Received % of Total Budget Recreation Total Mecreation Total Description Intro meeting Food Publicity Total % Received % of Total Budget Description Intro Meeting Food Publicity Total % Received % of Total Budget Recreation Total Received Received Received Recreation Total Recreation Total Received Recreation Total	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$9,202.00 \$6,400.00 \$6,400.00 \$76,967.00 Requested \$191.00 \$59.00 \$59.00 \$59.00 \$59.00 \$59.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$4450.00 \$600.00 \$9,202.00 *** **Recommended \$4,500.00 \$4,500.00 \$4,500.00 \$59,606.00 *** **CAP **Recommended \$59,606.00 *** **Recommended \$50.00 \$9.00 \$59.00 \$9.00 \$9.00 \$9.00 \$9.00 \$9.00	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$50.00 \$500.00 \$1,500.00 \$2,995.00 \$350.00 \$450.00 \$450.00 \$9,202.00 Allocated \$4,500.00 \$4,500.00 \$59,606.00 \$59,000 \$9,000 \$9,000 \$9,000 \$9,000	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$16,095.12 \$pent \$0.00 \$0.00	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$1,564.04 Remaining Remaining \$0.00 \$0.00 \$0.00	% Remaining \$0.00 \$0.00 \$0.00 % Remaining \$0.00		
c d e f g h i j k I m n o	Stamps Licensing Fees Transmitter Tower Electricity Office Telephone Transmitter Telephone Station Programming Schedule Informational Meeting Publicity Informational Meeting Publicity Informational Meeting Food Maintenance New Music Eventide BD-600 Broadcast Delay Licensing Fees-ASCAP Licensing Fees-BMI Licensing Fees-SoundExchange Total % Received % of Total Budget Description Classes 84 Classes for the Semester Total % Received % of Total Budget Recreation Total Proceed Recreation Total Recreation Total Pescription Intro meeting Food Publicity Total % Received % of Total Budget Description Reading with the Common Food Ragazine Publicity Introductory meeting food	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$500.00 \$2,995.00 \$450.00 \$450.00 \$450.00 \$600.00 \$9,202.00 Requested \$6,400.00 \$76,967.00 PUBLI Requested	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$500.00 \$500.00 \$1,500.00 \$2,995.00 \$450.00 \$4450.00 \$9,202.00 ***Good of the state of	\$10.00 \$1,400.00 \$350.00 \$370.00 \$450.00 \$18.00 \$9.00 \$500.00 \$500.00 \$2,995.00 \$450.00 \$450.00 \$450.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$59,202.00 Allocated \$191.00 \$59.00 \$59.00	\$354.97 \$240.97 \$207.49 \$202.53 \$50.00 \$2,995.00 \$4,172.99 \$16,095.12 \$pent \$0.00 \$0.00	\$1,045.03 \$109.03 \$162.51 \$247.47 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,909.55	% Remaining \$0.00 \$0.00 \$0.00 % Remaining		

		The Amh	erst Element						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	ntroductory meeting food -ood	\$50.00	\$50.00	\$50.00					
	Publicity Publication Printing	\$9.00	\$9.00	\$9.00					
	Issue #1 (500 copies)	\$2,400.00	\$2,400.00	\$2,400.00					
_	Total % Received	\$2,459.00	\$2,459.00	\$2,459.00	\$0.00	\$0.00	\$0.00		
_	% of Total Budget	The a							
		ine	ndicator						
_	Description First meeting	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
/	Attract new editors/writers - Food	\$20.00	\$20.00	\$20.00					
	Table Tents/Publicity I Issues, 900 copies each	\$9.00 \$5,472.00	\$9.00 \$5,472.00	\$9.00 \$5,472.00					
_	Fotal % Received	\$5,501.00	\$5,501.00	\$5,501.00	\$0.00	\$0.00	\$0.00		
_	% of Total Budget								
		Thought	s of Amherst						
	Description ntroductory Meeting	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
9	Snacks/Refreshments	\$50.00	\$50.00	\$50.00					
	Publicity Soliciting Submissions (advertising)	\$9.00 \$18.00	\$9.00 \$18.00	\$9.00 \$18.00					
_	Magazine printing costs Total	\$3,186.00 \$3,263.00	\$3,186.00 \$3,263.00	\$3,186.00 \$3,263.00		\$0.00	\$0.00		
9	% Received	\$3,203.00	\$3,203.00	\$3,203.00	\$0.00	70.00	\$0.00		
,	% of Total Budget Publications Total	\$13,604.00	\$13,604.00	\$13,604.00	\$0.00	\$0.00	\$0.00		
		Ψ 20/00 1100	Ψ 20,0000	Ψ20,00 H00	φο.σο	yoloo	γοιου		
		SEI	RVICE						
		Change	for Change						
				All			0/ 5		
	Description ntroductory Meeting	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Food Publicity	\$50.00 \$9.00	\$50.00 \$9.00	\$50.00 \$9.00					
(Change for Change Student Cups								
l	L700 Cups Publicity	\$850.00	\$850.00	\$850.00					
_	Advertising Bursts Total	\$18.00 \$927.00	\$18.00 \$927.00	\$18.00 \$927.00		\$0.00	\$0.00		
ç	% Received	93Z1.UU	Ş927.00	9927.UU	ŞU.UU	\$0.00	ŞU.UU		
9	% of Total Budget	Peruvian Edu	cation Initiative						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
ı	First Meeting				Spent	Kemaning	∕₀ Kemaning		
	Food Publicity	\$50.00 \$10.00	\$50.00 \$9.00	\$50.00 \$9.00					
	Peruvian Hat Sale Shipment	\$100.00	\$0.00	\$0.00					
l	Men of Amherst Calendar Sale								
~~~	Printing Peruvian Movie/Discussion Night	\$60.00	\$60.00	\$60.00					
I	Rights for movie Snacks and Refreshments	\$300.00 \$30.00	\$300.00 \$30.00	\$300.00 \$30.00				200 Rule	
,	/ideo Game Tournament							200 Rule	
	Publicity Refreshments	\$10.00 \$60.00	\$9.00 \$0.00	\$9.00 \$0.00					
_	Awareness Shirts (20 People) Fotal	\$200.00 \$820.00	\$0.00 \$458.00	\$0.00 \$458.00		\$0.00	\$0.00		
9	% Received	\$820.00	Ş436.00	Ş436.00	\$0.00	\$0.00	Ş0.00		
,	% of Total Budget	Random A	cts of Kindness						
	Description			Allosatad	Coont	Paradining	0/ Pamaining		
	Description ntroductory Meeting	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Food Publicity	\$50.00 \$9.00	\$50.00 \$9.00	\$50.00 \$9.00					
(	Chalking Events					Acc c-			
(	Chalk (8 boxes) General Supplies	\$50.00	\$50.00	\$50.00	\$11.67	\$38.33			
	Posters/Markers/Glitter Publicity	\$35.00	\$35.00	\$35.00	\$31.83	\$3.17			
/	Advertising Bursts	\$18.00	\$18.00	\$18.00					
	Focalized	\$162.00	\$162.00	\$162.00	\$43.50	\$41.50	\$0.00		
_	% Received % of Total Budget								
	Service Total	\$1,909.00	\$1,547.00	\$1,547.00	\$43.50	\$41.50	\$0.00		
		CL LIB	SDOPTS						
		CLUB	SPORTS						
		A	ММО						_
	Description Contact Millians	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	Karate Instructor- Seth Wilkinson ntroductary Meeting	\$3,700.00	\$3,700.00	\$3,700.00					
	Publicity Food	\$9.00 \$50.00	\$9.00 \$50.00	\$9.00 \$50.00		\$7.38			
3 (	Cloth Shin Insteps from Century Martial Arts	\$210.00	\$210.00	\$210.00		٠٠. ، ب			
_	Kicking Shield from Century Martial Arts  Total	\$137.00 \$4,106.00	\$137.00 \$4,106.00	\$137.00 \$4,106.00		\$7.38	\$0.00		
ç	% Received % of Total Budget								
		Α	MBIR						
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
	ees	-			-				
bΙ	Shop Fees Race Fees	\$500.00 \$800.00	\$500.00 \$800.00	\$500.00 \$800.00					
	Chains Fubes	\$70.00 \$40.00	\$70.00 \$40.00	\$70.00 \$40.00			_		
-	Total Total	\$1,410.00	\$1,410.00	\$1,410.00		\$0.00	\$0.00		
_	% Received % of Total Budget								
-									

	Amherst E	adminton Club					 
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
Amherst Badminton Club				-		70 Ne. Humaning	
1 Birdies (56 rolls) 2 Rackets (5)	\$1,400.00 \$400.00	\$1,400.00 \$400.00	\$1,400.00 \$400.00	740.5 360	659.5 \$40.00		
3 Stringing (20 Rackets) 4 Grips (16 Rackets)	\$400.00 \$80.00	\$400.00 \$80.00	\$400.00 \$80.00	164.94 79.2	\$235.06 \$0.80		
5 Net (1) Total	\$40.00 \$2,320.00	\$40.00 \$2,320.00	\$40.00 \$2,320.00	32.95 \$1,377.59	\$7.05 \$942.41	\$0.00	
% Received % of Total Budget	7-/2-000	, , , , , , , , , , , , , , , , , , ,	<b>+</b> 3/2 33.63	<b>4</b> 5/60 1166	70.00.10	70.00	
76 OF Total Budget	Amherst Co	llege Crew Team					
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	***************************************
1 Boathouse Lease 2 Van Rentals	\$7,950.00 \$8,000.00	\$7,950.00 \$8,000.00	\$7,950.00 \$8,000.00	7950 8000	0.00		
3 Salaries							
a Head Coach b Assistant Coach	\$4,000.00 \$4,000.00	\$4,500.00 \$4,000.00	\$4,500.00 \$4,000.00	4500 4000			
4 Entry Fees a Charles Regatta	\$480.00	\$480.00	\$480.00	480			
b New Hampshire C Fish Regatta	\$700.00 \$950.00	\$700.00 \$950.00	\$540.00 \$1,110.00	540			
5 Pocock Replacement Shoes	\$680.00	\$680.00	\$680.00	680	40.00	40.00	
Total  % Received	\$26,760.00	\$27,260.00	\$27,260.00	\$26,150.00	\$0.00	\$0.00	
% of Total Budget	Clui	o Hockey					
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
1 10 Hockey Pucks	\$10.00	\$10.00	\$10.00	Spent	Remaining	70 Nemaning	
2 Stick Tape 3 Intro Meeting Food	\$30.00 \$50.00	\$30.00 \$50.00	\$30.00 \$50.00				
4 Intro Meeting Publicity 5 Skate Sharpener	\$9.00 \$100.00	\$9.00 \$100.00	\$9.00 \$100.00				
Total	\$199.00		\$199.00	\$0.00	\$0.00	\$0.00	
% Received % of Total Budget							
	Fen	cing Club					••••••••••••••••••••••••••••••••••••••
Description 1 Coaching	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
a Jeff Lord	\$3,250.00	\$3,250.00	\$700.00				
b Kathryn Lord  2 Team Fees	\$1,250.00	\$1,250.00	\$3,800.00				
a NEIFC dues b NEWIFC dues	\$50.00 \$50.00	\$50.00 \$50.00	\$50.00 \$50.00				 
C The Big One Entry Fees d USFA Entry Fees	\$350.00 \$480.00	\$350.00 \$480.00	\$350.00 \$480.00	350 60	420.00		
e USFA Memberships for 15 Fencers	\$900.00	\$900.00	\$900.00	120	780.00		
3 Intro Meeting a Food	\$50.00	\$50.00	\$50.00	50	\$0.00		
b Publicity 4 Equipment/Shipping	\$9.00	\$9.00	\$9.00	9	\$0.00		 
a Blades b Pistol Grip	\$520.00 \$36.00	\$520.00 \$36.00	\$520.00 \$36.00	36			
c Barrel	\$12.60	\$12.60	\$12.60	12.6			
d Replacement Small Side e Insulating Tape	\$10.00 \$8.00	\$10.00 \$8.00	\$10.00 \$8.00	10 8			
f Guard g Insulation for Guard	\$27.20 \$9.60		\$27.20 \$9.60	27.2 9.6			
h Plastrons	\$121.60	\$121.60	\$121.60	121.6			
i Jackets j Knickers	\$369.60 \$332.80	\$332.80	\$369.60 \$332.80	369.6 332.8			
k Sabre Lames  I Sabre overgloves	\$720.00 \$60.00		\$720.00 \$60.00	356			
m Sabre Masks n Hit Indicator	\$206.40 \$108.80		\$206.40 \$108.80	108.8			
o Shipping	\$300.00	\$300.00	\$300.00	133	40.00	40.00	
Total  % Received	\$9,231.60	\$9,231.60	\$9,231.60	\$1,189.60	\$0.00	\$0.00	
% of Total Budget	Men's Ul	timate Frisbee					
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
1 Intro Meeting				Spent		/ Nemaning	
a Food b Publicity	\$50.00 \$9.00	\$50.00 \$9.00	\$50.00 \$9.00				
2 Coaches a Head Coach Bill Stewart	\$3,400.00	\$3,400.00	\$3,400.00				
b B-Team Coach 3 Dues and Fees	\$1,000.00		Table				
a Tournament Registration Fees	\$3,000.00	\$3,000.00	\$3,000.00	1400	\$1,600.00		
b USA Ultimate Dues 4 Home Tournament	\$1,000.00	\$1,000.00	\$1,000.00				
a Trainer b Publicity	\$240.00 \$9.00	\$240.00 \$9.00	\$240.00 \$9.00				11 197
5 Supplies	\$80.00		\$80.00				
a Medical Supply Kit b Discs	\$150.00	\$150.00	\$150.00				
6 Spring Housing Total	\$5,500.00 \$14,438.00		\$5,500.00 \$13,438.00	\$1,400.00	\$1,600.00	\$0.00	
% Received							
% of Total Budget							
	Amhers	t Riding Club					
% of Total Budget  Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining	
% of Total Budget			<b>Allocated</b> \$2,000.00 \$6,000.00	Spent 2000 6000	Remaining 0 0.00	% Remaining	
% of Total Budget  Description  Coaches Fee Lesson Subsidies Amherst Show Fees	<b>Requested</b> \$2,000.00 \$6,000.00	\$2,000.00 \$6,000.00	\$2,000.00 \$6,000.00	2000	0	% Remaining	
% of Total Budget  Description  Coaches Fee Lesson Subsidies Amherst Show Fees Judge b EMT	\$2,000.00 \$6,000.00 \$700.00 \$175.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00	2000	0	% Remaining	
% of Total Budget  Description  Coaches Fee Lesson Subsidies Amherst Show Fees  Judge b EMT c Horse Use Fee d Show Manager Fee	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00	2000	0	% Remaining	
% of Total Budget  Description  Coaches Fee Lesson Subsidies Amherst Show Fees Judge b EMT C Horse Use Fee	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00	2000	0	% Remaining	
% of Total Budget  Description  Coaches Fee Lesson Subsidies Judge Judge EMT CHorse Use Fee Show Manager Fee EIHSA Fee per Ride Portable Toilet Fees Ribbons/Trophies	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$100.00 \$380.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$100.00 \$0.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$0.00	2000	0	% Remaining	
% of Total Budget  Description  1 Coaches Fee 2 Lesson Subsidies 3 Amherst Show Fees a Judge b EMT c Horse Use Fee d Show Manager Fee e IHSA Fee per Ride f Portable Toilet Fees g Ribbons/Trophies h Program 4 Intercollegiate Show Entry Fees	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$380.00 \$85.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$50.00 \$2,160.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$0.00 \$85.00 \$2,160.00	2000	0	% Remaining	
% of Total Budget  Description  Coaches Fee Lesson Subsidies Judge  b EMT c Horse Use Fee d Show Manager Fee e IHSA Fee per Ride f Portable Toilet Fees g Ribbons/Trophies h Program	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$100.00 \$380.00 \$380.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$100.00 \$100.00 \$2,160.00 \$1,636.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$0.00	2000	0	% Remaining	
## Description  1 Coaches Fee  2 Lesson Subsidies  3 Amherst Show Fees  a Judge  b EMT  c Horse Use Fee  d Show Manager Fee  e IHSA Fee per Ride  f Portable Toilet Fees g Ribbons/Trophies h Program  4 Intercollegiate Show Entry Fees  5 ZipCars  6 IHSA Membership Dues  7 Intro Food	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$100.00 \$380.00 \$380.00 \$2,160.00 \$1,636.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$2,160.00 \$1,636.00 \$790.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$100.00 \$0.00 \$85.00 \$2,160.00 \$1,636.00	2000	0	% Remaining	
% of Total Budget  Description  Coaches Fee Lesson Subsidies Amherst Show Fees Judge EMT CHorse Use Fee Show Manager Fee IHSA Fee per Ride Portable Toilet Fees Ribbons/Trophies Program Intercollegiate Show Entry Fees JipCars IHSA Membership Dues	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$380.00 \$2,160.00 \$1,636.00 \$790.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$2,160.00 \$1,636.00 \$790.00	\$2,000.00 \$6,000.00 \$700.00 \$175.00 \$1,700.00 \$800.00 \$800.00 \$100.00 \$0.00 \$85.00 \$2,160.00 \$1,636.00 \$790.00 \$50.00	2000	0	% Remaining	

	Water Polo (M	en's and Women's)						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1 League Dues 2 Competition Equipment	\$1,850.00	\$1,850.00	\$1,850.00	1850	0.00			
a Competition Caps b Competition Suits	\$825.00 \$950.00	\$825.00 \$0.00	\$825.00 \$0.00	802				
3 Training Equipment								
a Weight Belt for Goalie Training b Sharp Shooter Goal Add-on for training	\$25.00 \$108.00		\$0.00 \$133.00	108				
c 6 Water Polo Balls d 4 Whistles	\$168.00 \$24.00		\$192.00 \$0.00	183				
4 Coach's Salary	\$2,000.00	\$2,000.00	\$2,000.00					
5 Hotel Accomodations for 2 tournaments  Total	\$1,540.00 \$7,490.00		\$1,540.00 \$6,540.00	\$2,943.00	\$0.00	\$0.00		
% Received % of Total Budget								
	Wome	en's Rugby						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1 Coaching a Stephen Kohr	\$3,000.00	\$3,000.00	\$3,000.00					
2 Dues								
a NERFU Dues b CIPP Dues	\$500.00 \$600.00		\$500.00 \$600.00	600	0.00			
c Beantown Tournament 3 Game Fees	\$350.00	\$350.00	\$350.00	350	0.00			
a Trainers	\$400.00	\$400.00	\$400.00					
b Referees	\$400.00	\$400.00	\$400.00					
4 Publicity a Photocopies/Fliers	\$10.00		\$9.00	9	0.00			
b Food for Intro Meeting c Banquet Ceremony	\$50.00 \$100.00		\$50.00 \$0.00					
5 Equipment and Field Safety	\$250.00		\$250.00	250	0			
a Scrumcaps b Scrum Shorts	\$150.00	\$150.00	\$150.00					
c Shoulder Pads Total	\$250.00 \$6,060.00		\$250.00 \$5,959.00	250 \$1,459.00				
% Received % of Total Budget								
		Frisbee- Sparkle Motion						
Description  1 Dues and Fees	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
a Tournament Fees b USA Ultimate Dues	\$1,250.00 \$750.00		\$1,250.00 \$750.00	775	475.00			
c Coaching Fees	\$750.00		\$750.00					
2 Equipment	\$30.00	\$30.00	\$30.00					
3 High Tide Tournament 4 Introductary Meeting	\$2,168.00		\$2,168.00					
a Food b Publicity	\$50.00 \$9.00		\$50.00 \$9.00					
Total	\$6,757.00		\$6,757.00	\$775.00	\$475.00	\$0.00		
% Received % of Total Budget								
Club Sports Total	\$96,156.60	\$94,225.60	\$94,225.60	\$43,546.81	\$3,024.79	\$0.00		
Club Sports Total		\$94,225.60	\$94,225.60	\$43,546.81	\$3,024.79	\$0.00		
Club Sports Total	REL		\$94,225.60	\$43,546.81	\$3,024.79	\$0.00		
Description	REL	IGIOUS	\$94,225.60 Allocated	\$43,546.81 Spent	\$3,024.79  Remaining	\$0.00 % Remaining		
Description  1 Speakers a Lodging	Bi-Semester Wors Requested \$300.00	hip Service Committee Recommended \$300.00	Allocated \$300.00					
Description  1 Speakers	REL Bi-Semester Wors Requested	hip Service Committee Recommended \$300.00	Allocated					
Description  1 Speakers a Lodging b Honorarium c Travel Bi-Semester Events	### REL    Bi-Semester Wors   Requested   \$300.00   \$1,000.00   \$500.00	hip Service Committee Recommended \$300.00 \$1,000.00	\$300.00 \$1,000.00 \$500.00					
Description  1 Speakers  a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering	### REL    Bi-Semester Wors   Requested   \$300.00   \$1,000.00   \$500.00   \$50.00   \$2,000.00   \$2,000.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$50.00   \$1,000.00	\$300.00 \$1,000.00 \$500.00 \$50.00 \$1,000.00					
Description  1 Speakers  a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs	\$300.00 \$1,000.00 \$500.00 \$2,000.00 \$200.00 \$300.00	\$300.00 \$1,000.00 \$500.00 \$1,000.00 \$200.00 \$300.00	\$300.00 \$1,000.00 \$500.00 \$50.00 \$1,000.00 \$200.00 \$300.00					
Description  1 Speakers  a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers	\$300.00 \$1,000.00 \$2,000.00 \$300.00 \$210.00	\$300.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$50.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00	Spent	Remaining	% Remaining		
Description  1 Speakers  a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering C Linens from Valentine d Organist e Flowers Total  % Received	\$300.00 \$1,000.00 \$500.00 \$2,000.00 \$200.00 \$300.00	\$300.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$50.00	\$300.00 \$1,000.00 \$500.00 \$50.00 \$1,000.00 \$200.00 \$300.00		Remaining	% Remaining		
Description  1 Speakers  a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget	\$300.00 \$1,000.00 \$500.00 \$2,000.00 \$210.00 \$210.00 \$4,560.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$1,000.00   \$200.00   \$300.00   \$50.00   \$3,400.00   \$3,400.00	\$300.00 \$1,000.00 \$500.00 \$50.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00	Spent	Remaining \$0.00	% Remaining		
Description  1 Speakers  a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering C Linens from Valentine d Organist e Flowers Total  % Received	\$300.00 \$1,000.00 \$500.00 \$2,000.00 \$210.00 \$210.00 \$4,560.00	\$300.00 \$300.00 \$50.00 \$200.00 \$3,400.00 \$3,400.00 \$50.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00	Spent	Remaining	% Remaining		
Description  1 Speakers  a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting	\$300.00 \$1,000.00 \$2,000.00 \$210.00 \$4,560.00 \$4,560.00 \$4,560.00 \$1,800.00 \$1,800.00	\$300.00 \$300.00 \$50.00 \$200.00 \$50.00 \$50.00 \$1,400.00 \$50.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00	\$0.00	Remaining \$0.00	% Remaining		
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting a Publicity b Food	\$300.00 \$1,000.00 \$500.00 \$2,000.00 \$210.00 \$210.00 \$4,560.00 \$4,560.00	\$300.00 \$300.00 \$50.00 \$200.00 \$50.00 \$50.00 \$1,400.00 \$50.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00 \$1,400.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$3,400.00	\$0.00	Remaining \$0.00  Remaining	% Remaining		
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting a Publicity	\$300.00 \$1,000.00 \$500.00 \$500.00 \$2,000.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$210.00 \$2	Service Committee   Recommended   \$300.00   \$1,000.00   \$50.00   \$50.00   \$300.00   \$300.00   \$300.00   \$50.00   \$3,400.00   \$1,800.00   \$1,800.00   \$9.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining		
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks	### REL  ### Bi-Semester Wors    Requested	Service Committee   Recommended   \$300.00   \$1,000.00   \$50.00   \$50.00   \$200.00   \$300.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$3,400.00 \$1,800.00 \$50.00 \$50.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining		
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner	### RELIX   ### Semester Wors   ### Requested   ### \$300.00   ### \$50.00   ### \$50.00   ### \$200.00   ### \$200.00   ### \$200.00   ### \$200.00   ### \$200.00   ### \$200.00   ### \$200.00   ### \$50.00   ### \$50.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   ### \$20.00   #	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$300.00   \$50.00   \$3,400.00   \$3,400.00   \$1,800.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$0.00   \$0.00   \$9.00   \$50.00   \$9.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00 \$1,800.00 \$50.00 \$50.00 \$9.00 \$9.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining		
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker	### REL  ### Bi-Semester Wors    Requested	Service Committee   Recommended   \$300.00   \$1,000.00   \$50.00   \$50.00   \$300.00   \$300.00   \$3,400.00   \$3,400.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$3,400.00 \$1,800.00 \$50.00 \$50.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining		
Description  1 Speakers 2 Lodging 3 Honorarium 5 Travel 2 Bi-Semester Events 4 OAS Programs 5 Valentine Catering 6 Linens from Valentine 7 Total 8 Received 8 of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting 9 Publicity 1 Food 3 Ultimate Frisbee and Ice Cream Social 1 Food 2 Glow-sticks 6 Publicity 4 Benefit Dinner 1 Catered Food 5 Honorarium for Guest Speaker 6 Lodging and Travel for Guest Speaker	### REL  ### Bi-Semester Wors    Requested	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$300.00   \$50.00   \$50.00   \$1,800.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$5	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00 \$50.00 \$50.00 \$9.00 \$50.00 \$50.00 \$50.00 \$50.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining		
Description  1 Speakers a Lodging b Honorarium  C Travel Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers  Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity Heart Beat Coffee House	## REL  ### Bi-Semester Wors  Requested    \$300.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$300.00   \$3400.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$9.00   \$50.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$9.00   \$	\$300.00 \$1,000.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00  \$41,800.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining \$0.00		
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers  Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food b Decorations	### REL  ### Bi-Semester Wors    Requested	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$300.00   \$300.00   \$50.00   \$1,800.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$	\$300.00 \$1,000.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00 \$1,800.00 \$50.00 \$50.00 \$50.00 \$50.00 \$9.00 \$50.00 \$9.00 \$70.00 \$300.00 \$300.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining \$0.00	200 Rule	
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers  Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food  d Food	### REL  ### Bi-Semester Wors    Requested     \$300.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$3,400.00 \$1,800.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$9.00 \$500.00 \$300.00 \$70.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining \$0.00		
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Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total  % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food b Decorations c Honorarium d Publicity 6 Small Groups a Publicity (9x6) b Disciple Link Materials	### RELIX   ### REQUESTED   ### Amherst Chr   ### Requested   ###   ### Requested   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ###   ### 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\$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00	\$300.00 \$1,000.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00  \$400.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	Spent \$0.00	Remaining \$0.00  Remaining	% Remaining \$0.00		
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food b Decorations c Honorarium d Publicity 6 Small Groups a Publicity 6 Small Groups c Honorarium d Publicity 6 Small Groups a Publicity 6 Small Groups a Publicity 6 Small Groups a Publicity 6 Small Groups	## REL  ## Bi-Semester Wors    Requested	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$300.00   \$3400.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00  Spent	Remaining \$0.00  \$0.00  \$41.40	% Remaining  \$0.00		
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events 3 OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting a Publicity b Food J Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food b Decorations c Honorarium d Publicity 6 Small Groups a Publicity (9x6) b Disciple Link Materials 7 Fireside Worship Service a Food b Dublicity (9x6) b Disciple Link Materials 7 Fireside Worship Service a Food b Publicity 6 Small Groups 7 Fireside Worship Service a Food b Publicity 6 Small Groups 7 Fireside Worship Service a Food b Publicity	### REL  ### Bi-Semester Wors    Requested	Service Committee   Recommended   \$300.00   \$1,000.00   \$50.00   \$50.00   \$300.00   \$300.00   \$3,400.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50	\$300.00 \$1,000.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$300.00 \$3,400.00 \$3,400.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$pent  \$12.6	Remaining \$0.00  \$0.00  \$41.40	% Remaining  \$0.00	200 Rule	
Description  1 Speakers a Lodging b Honorarium c Travel 3 OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting a Publicity b Food J Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food b Decorations c Honorarium d Publicity 5 Small Groups a Publicity 6 Small Groups a Publicity 7 Fireside Worship Service a Food b Disciple Link Materials 7 Fireside Worship Service a Food b Publicity Fireside Morship Service a Food b Publicity Fireside Morship Service a Honorariums (200x6)	## REL  ## Bi-Semester Wors    \$300.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$300.00   \$300.00   \$3400.00   \$9.00   \$500.00   \$9.00   \$500.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,80	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$3,400.00 \$3,400.00 \$50.00 \$50.00 \$0.00 \$0.00 \$9.00 \$50.00 \$9.00 \$50.00 \$1,000 \$1,000 \$1,000 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Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers  Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food b Decorations c Honorarium d Publicity (9x6) b Disciple Link Materials Frieside Worship Service a Food b Ductive Service a Food b Disciple Link Materials Frieside Worship Service a Food b Publicity	## REL  ## Bi-Semester Wors    Requested     \$300.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$300.00   \$300.00   \$3400.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00   \$500.00	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$50.00 \$3,400.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$pent  \$12.6	Remaining \$0.00  \$0.00  \$41.40	% Remaining  \$0.00	200 Rule	
Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food b Decorations c Honorarium d Publicity 5 Frieside Worship Service Food b Disciple Link Materials Fireside Worship Service a Food b Publicity 7 Fireside Worship Service a Food b Disciple Link Materials Fireside Worship Service a Food b Publicity 8 Professional Speaker Series a Honorariums (200x6) b Publicity 9 Friday Night Fellowship a Food Policicity 9 Friday Night Fellowship	## Semester Wors   Requested     \$300.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$500.00   \$300.00   \$300.00   \$3400.00   \$9.00   \$500.00   \$9.00   \$500.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,800.00   \$1,80	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$3,400.00 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Description  1 Speakers a Lodging b Honorarium c Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 2 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Honorarium d Publicity 5 Heart Beat Coffee House a Food b Decorations c Honorarium d Publicity 5 Small Groups a Publicity 5 Small Groups a Publicity 6 Small Groups b Disciple Link Materials 7 Fireside Worship Service a Food b Publicity 7 Fireside Worship Service a Food b Publicity 8 Professional Speaker Series 4 Honorariums (200x6) b Publicity 9 Friday Night Fellowship a Food B Bakingware Total	## REL  ## Bi-Semester Wors    Requested     \$300.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$200.00   \$3,400.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50	\$300.00 \$1,000.00 \$500.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$300.00 \$50.00 \$1,800.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$pent  \$12.6	Remaining \$0.00  \$0.00  \$41.40	% Remaining  \$0.00	200 Rule  200 Rule	
Description  1 Speakers a Lodging b Honorarium C Travel 2 Bi-Semester Events a OAS Programs b Valentine Catering c Linens from Valentine d Organist e Flowers Total % Received % of Total Budget  Description  1 Rev. Timothy Jones '04 Introductary Meeting a Publicity b Food 3 Ultimate Frisbee and Ice Cream Social a Food b Glow-sticks c Publicity 4 Benefit Dinner a Catered Food b Honorarium for Guest Speaker c Lodging and Travel for Guest Speaker d Publicity 5 Heart Beat Coffee House a Food b Decorations c Honorarium d Publicity 6 Small Groups a Publicity 6 Small Groups a Publicity 7 Fireside Worship Service a Food b Disciple Link Materials 7 Fireside Worship Service a Food b Publicity 7 Fireside Worship Service a Food b Publicity 9 Friday Night Fellowship a Honorariums (200x6) b Publicity 9 Friday Night Fellowship a Food b Bakingware	## Semester Wors   Requested     \$300.00	Service Committee   Recommended   \$300.00   \$1,000.00   \$500.00   \$200.00   \$3,400.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50.00   \$50	\$300.00 \$1,000.00 \$500.00 \$1,000.00 \$200.00 \$300.00 \$300.00 \$3,400.00 \$3,400.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00	\$0.00 \$0.00  \$29.95	Remaining \$0.00  \$0.00  \$41.40	% Remaining  \$0.00	200 Rule  200 Rule	

	Newman Catholic	c Students Association						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
1 Homecoming Table Fundraiser for Catholic Relief Service								
a Supplies	\$15.00	\$0.00	\$0.00					
b Sugar, Creamer	\$20.00	\$0.00	\$0.00					
2 Five College Movie Night								
a Pizza and Drinks	\$125.00	\$125.00	\$125.00				200 Rule	
b Publiciy	\$9.00	\$9.00	\$9.00					
3 Dinner and Conversation with Catholic Professors								
a Pasta E Basta Dinner	\$450.00	\$75.00	\$75.00				200 Rule	
b Publicity	\$9.00	\$9.00	\$9.00					
4 On-campus One Day Retreat								
a Honorarium for Retreat Master	\$500.00	Table	Table					
b Publicity	\$9.00	Table	Table					
5 Advent Benefit Dinner								
a Honorarium	\$500.00	Table	Table					
b Food	\$500.00	Table	Table					
c Publicity	\$9.00	Table	Table					
6 First Meeting/Puffer's Pond Outing								
a Food	\$50.00	\$50.00	\$50.00	45.96	4.04			
b Publicity	\$9.00	\$9.00	\$9.00					
7 Items to Purchase								
a Processional Crucifix	\$500.00	\$500.00	\$500.00					
b 75 Breaking Bread Hymnals	\$425.00	\$425.00	\$425.00	425	\$0.00			
c Prayers of the Faithful 2012 Book	\$15.00	\$15.00	\$15.00					
Total	\$3,145.00	\$1,217.00	\$1,217.00	\$470.96	\$4.04	\$0.00		
% Received								
% of Total Budget								
Religious Total	\$12,770.00	\$8,692.50	\$8,692.50	\$563.51	\$45.44	\$0.00		