

ACTIVISM						
Amnesty International						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Urgent Action</b>						
a Stationary	\$20.00	\$20.00	\$20.00			
b Printing Costs	\$30.00	\$30.00	\$30.00			
c Postage Costs	\$70.00	\$70.00	\$70.00			
d Posters	\$20.00	\$20.00	\$20.00			
<b>2 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00	\$43.33	\$6.67	
b Publicity	\$9.00	\$9.00	\$9.00	\$9.00	\$0.00	
<b>3 Speaker Event (Scholars Rescue Fund)</b>						
a Travel (Train)	\$100.00	\$100.00	\$100.00			
b Hotel	\$150.00	\$150.00	\$150.00			
c Honorarium	\$500.00	\$500.00	\$500.00			
d Food	\$100.00	\$100.00	\$100.00			200 Rule
e Publicity	\$9.00	\$9.00	\$9.00			
f Education/Stationary	\$20.00	\$20.00	\$20.00			
<b>4 Banned Books Week</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Education/Stationary	\$20.00	\$20.00	\$20.00			
<b>5 Fireside Chat with Amherst Professor</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Education/Stationary	\$20.00	\$20.00	\$20.00			
c Food	\$50.00	\$50.00	\$50.00			200 Rule
<b>Total</b>	<b>\$1,186.00</b>	<b>\$1,186.00</b>	<b>\$1,186.00</b>	<b>\$52.33</b>	<b>\$6.67</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
Beyond el Campo						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b 3 Large Pizzas	\$37.00	\$37.00	\$37.00			
c 3 Litres of Soda	\$6.00	\$6.00	\$6.00			
<b>2 Silent Auction</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Catered Dinner	\$120.00	\$120.00	\$120.00			200 Rule
c Refreshments	\$20.00	\$20.00	\$20.00			200 Rule
d Poster Board	\$7.00	\$7.00	\$7.00			
e Card Stock Paper	\$20.00	\$20.00	\$20.00			
f Photo Paper	\$14.00	\$14.00	\$14.00			
<b>3 Costa Rican Coffee House</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Costa Rican Coffee	\$40.00	\$40.00	\$40.00			200 Rule
c Cookies and Pastries	\$20.00	\$20.00	\$20.00			200 Rule
<b>4 Brochures</b>						
a Informational Brochures	\$35.00	\$35.00	\$35.00			
<b>Total</b>	<b>\$346.00</b>	<b>\$346.00</b>	<b>\$346.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
HOLA						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2 Dance Event</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Decorations - Streamers	\$20.00	\$10.00	\$10.00			
c Decorations - Lighting	\$20.00	\$20.00	\$20.00			
d Decorations - Latin Flags	\$20.00	\$20.00	\$20.00			
e DJ from Boston	\$400.00	\$400.00	\$400.00			
<b>3 Homecoming</b>						
a Food	\$250.00	\$0.00	\$0.00			
<b>4 Building for Change (Penny Wars)</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
<b>Total</b>	<b>\$787.00</b>	<b>\$527.00</b>	<b>\$527.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
Results						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Speaker: Cynthia Tschapl</b>						
a Transportation	\$80.00	\$80.00	\$80.00			
b Honorarium	\$500.00	\$500.00	\$500.00	\$500.00		
c Food	\$75.00	\$75.00	\$75.00	\$75.00		
d Publicity	\$9.00	\$9.00	\$9.00	\$9.00		
<b>2 Ken Patterson</b>						
a Transportation (Plane and Rental Car)	\$458.80	\$458.80	\$458.80			
b Lodging	\$150.00	\$150.00	\$150.00			
c Food	\$75.00	\$75.00	\$75.00			
d Honorarium	\$500.00	\$500.00	\$500.00			
e Publicity	\$9.00	\$9.00	\$9.00			
<b>3 Letter Writing Campaign</b>						
a Envelopes	\$5.98	\$5.98	\$5.98			
b Stamps	\$44.00	\$44.00	\$44.00			
c Paper	\$3.14	\$3.14	\$3.14			
d Printing	\$5.00	\$5.00	\$5.00			
e Publicity	\$9.00	\$9.00	\$9.00			
<b>4 Bathroom Campaign</b>						
a Printing	\$12.50	\$9.00	\$9.00			
<b>5 Two Lobbying Trips</b>						
a Lodging x 2	\$600.00	\$600.00	\$600.00			
<b>6 Intro Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00	\$48.00		
b Publicity	\$9.00	\$9.00	\$9.00	\$9.00	\$0.00	
<b>7 Movie Screening</b>						
a Food	\$50.00	\$50.00	\$50.00			
<b>Total</b>	<b>\$2,645.42</b>	<b>\$2,641.92</b>	<b>\$2,641.92</b>	<b>\$641.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

TAADA						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Publicity						
a Three Rounds	\$27.00	\$27.00	\$27.00	\$7.50	\$19.50	
<b>2</b> Passive Programming						
a Passive Programming	\$60.00	\$60.00	\$60.00			
<b>3</b> Introductory Meeting						
a Food	\$50.00	\$50.00	\$50.00	\$40.29	\$9.71	
<b>4</b> Film Screening						
a Food	\$30.00	\$30.00	\$30.00			
Total	\$167.00	\$167.00	\$167.00	\$47.79	\$29.21	\$0.00
% Received						
% of Total Budget						

200 Rule

World Read Aloud Day						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Education Campaign						
a Posters	\$30.00	\$30.00	\$30.00			
<b>2</b> World Read Week						
a Publicity	\$9.00	\$9.00	\$9.00			
<b>3</b> Introductory Meeting						
a Food	\$50.00	\$50.00	\$50.00	\$45.00	\$5.00	
b Publicity	\$9.00	\$9.00	\$9.00			
Total	\$98.00	\$98.00	\$98.00	\$45.00	\$5.00	\$0.00
% Received						
% of Total Budget						
<b>Activism Total</b>	<b>\$5,229.42</b>	<b>\$4,965.92</b>	<b>\$4,965.92</b>	<b>\$786.12</b>	<b>\$40.88</b>	<b>\$0.00</b>

**AFFINITY**

ASA						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> ASA Dance Formal						
a DJ	\$500.00	\$400.00	\$400.00			
b Police Security	\$140.00	\$140.00	\$140.00			
c Wine/Food	\$150.00	\$0.00	\$0.00			
d Publicity	\$12.50	\$12.50	\$12.50			
<b>2</b> Asian Film Festival						
a Film Licensing Fee	\$1,800.00	\$1,800.00	\$1,800.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>3</b> Dance #1						
a Publicity	\$12.50	\$12.50	\$12.50			
<b>4</b> Dance #2						
a Publicity	\$12.50	\$12.50	\$12.50			
<b>5</b> Introductory Meeting						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
Total	\$2,695.50	\$2,445.50	\$2,445.50	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						

Amherst Japan Club						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Introductory Meeting						
a Publicity	\$10.00	\$9.00	\$9.00			
b Snacks/Refreshments	\$50.00	\$50.00	\$50.00	\$49.21	\$0.79	
<b>2</b> Tsukimi Night						
a Food	\$100.00	\$100.00	\$100.00			
b Beverages	\$25.00	\$25.00	\$25.00			
c Supplies	\$30.00	\$30.00	\$30.00			
d Publicity	\$10.00	\$9.00	\$9.00			
<b>3</b> Cooking Night						
a Ingredients	\$150.00	\$150.00	\$150.00			
b Publicity	\$10.00	\$9.00	\$9.00			
c Griddle	\$30.00	\$0.00	\$0.00			
d Other Utensils	\$20.00	\$0.00	\$0.00			
e Beverages	\$30.00	\$30.00	\$30.00			
f Disposable Utensils	\$20.00	\$20.00	\$20.00			
Total	\$485.00	\$432.00	\$432.00	\$49.21	\$0.79	\$0.00
% Received						
% of Total Budget						

BSU						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Orientation Picnic						
a Food	\$500.00	\$0.00	\$0.00			
<b>2</b> Introductory Meeting						
a Food	\$50.00	\$50.00	\$50.00	\$48.00	\$2.00	
b Publicity	\$9.00	\$9.00	\$9.00			
<b>3</b> Harlem Renaissance						
a Food	\$1,500.00	\$750.00	\$750.00			
b Equipment	\$1,000.00	\$500.00	\$500.00			
c Band	\$250.00	\$250.00	\$250.00			
d Val Fee	\$280.00	\$280.00	\$280.00			
e Publicity	\$12.50	\$12.50	\$12.50			
<b>4</b> Kwanzaa						
a Food	\$1,250.00	\$625.00	\$625.00			
b Storyteller	\$1,000.00	\$500.00	\$500.00			
c Publicity	\$9.00	\$9.00	\$9.00			
<b>5</b> BSU Parties (5)						
a DJ for 5 parties	\$1,750.00	\$1,750.00	\$1,750.00	\$400.00	\$1,350.00	
b Campus Police	\$660.00	\$660.00	\$660.00			
c Publicity	\$45.00	\$45.00	\$45.00			
Total	\$8,315.50	\$5,440.50	\$5,440.50	\$448.00	\$1,352.00	\$0.00
% Received						
% of Total Budget						

China Awareness Organization						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Refreshments	\$50.00	\$50.00	\$50.00	\$49.00	\$1.00	
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2 Mid-Autumn Festival</b>						
a Food and Drinks	\$600.00	\$600.00	\$600.00	\$594.98	\$5.02	
b Decorations	\$60.00	\$50.00	\$50.00	\$39.99	\$10.01	
c Publicity	\$9.00	\$9.00	\$9.00	\$9.00		
<b>3 National Day Exhibition</b>						
a Poster boards	\$60.00	\$50.00	\$50.00			
b Printing Expenses	\$20.00	\$20.00	\$20.00			
c Cookie Reception	\$50.00	\$0.00	\$0.00			
d Publicity	\$9.00	\$9.00	\$9.00			
<b>4 Cultural/Socioeconomic Presentation Series (2)</b>						
a Refreshments	\$100.00	\$100.00	\$100.00			200 Rule
b Publicity	\$18.00	\$18.00	\$18.00			
<b>5 Chinese Movie Series (3)</b>						
a Refreshments	\$90.00	\$90.00	\$90.00	\$52.65	\$37.35	200 Rule
b Publicity	\$27.00	\$27.00	\$27.00			
<b>6 Cooking Night</b>						
a Food and Drinks	\$150.00	\$150.00	\$150.00	\$147.47		
b Publicity	\$9.00	\$9.00	\$9.00			
<b>Total</b>	<b>\$1,261.00</b>	<b>\$1,191.00</b>	<b>\$1,191.00</b>	<b>\$893.09</b>	<b>\$53.38</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
ISA						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2 Five College Parties (2)</b>						
a DJ	\$600.00	\$600.00	\$600.00			
b Publicity	\$24.00	\$24.00	\$24.00			
c Student Security	\$280.00	\$280.00	\$280.00			
<b>3 Multicultural Dinner</b>						
a Ingredients	\$1,200.00	\$600.00	\$600.00	\$580.87		
b Publicity	\$9.00	\$9.00	\$9.00			
c Supplies	\$100.00	Table	Table			
d Pots and Pans	\$300.00	\$0.00	\$0.00			
<b>4 Europe Week</b>						
a Food during documentary	\$50.00	\$50.00	\$50.00			200 Rule
b Catered Dinner	\$1,500.00	\$750.00	\$750.00			
<b>5 Americas Week</b>						
a Snacks	\$60.00	\$60.00	\$60.00			200 Rule
b BBQ Dishes	\$600.00	\$500.00	\$500.00			
<b>6 BiWeekly Discussions and Movies</b>						
a Food and Refreshments etc.	\$200.00	\$90.00	\$90.00			200 Rule
<b>7 Speakers</b>						
a Honorarium for 1 speaker	\$3,000.00	\$0.00	\$0.00			
<b>Total</b>	<b>\$7,982.00</b>	<b>\$3,022.00</b>	<b>\$3,022.00</b>	<b>\$580.87</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
La Causa						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Publicity	\$10.00	\$9.00	\$9.00			
b Snacks/Refreshments	\$50.00	\$50.00	\$50.00	\$46.58	\$3.42	
c Tres Leches Cake	\$35.00	\$0.00	\$0.00			
d Sodas, Chips, Cookies	\$15.00	\$0.00	\$0.00			
<b>2 Latino Cooking Night</b>						
a Dinner	\$450.00	\$450.00	\$450.00			
b Refreshments	\$25.00	\$25.00	\$25.00			
c Supplies	\$30.00	\$30.00	\$30.00			
d Publicity	\$10.00	\$9.00	\$9.00			
<b>3 Latino Movie Night</b>						
a Movie Rental	\$5.00	\$0.00	\$0.00			
b Snacks/Refreshments	\$15.00	\$15.00	\$15.00			200 Rule
c Publicity	\$10.00	\$9.00	\$9.00			
<b>4 Mes Latino</b>						
a Arts and Crafts Supplies	\$30.00	\$30.00	\$30.00			
b Large Cloth	\$15.00	\$15.00	\$15.00			
<b>5 Latino House Party</b>						
a Local DJ	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00	
b Publicity	\$10.00	\$9.00	\$9.00			
c Security	\$132.00	\$132.00	\$132.00			
<b>6 Holiday Posada</b>						
a Latin Jazz Band	\$1,000.00	\$500.00	\$500.00			
b Dinner	\$800.00	\$500.00	\$500.00			
c Decorations	\$100.00	\$50.00	\$50.00			
d Tables and chairs	\$200.00	\$200.00	\$200.00			
e Pinatas and Candy	\$100.00	\$100.00	\$100.00			
f Presentation supplies	\$20.00	\$20.00	\$20.00			
g Publicity	\$10.00	\$9.00	\$9.00			
<b>7 Annual Voices for the Voiceless</b>						
a Honorariums for 8 poets	\$8,000.00	\$4,000.00	\$4,000.00			
b Sound and Lighting	\$500.00	\$500.00	\$500.00			
c Black and White Posters	\$500.00	\$9.00	\$9.00			
d Color Posters	\$150.00	\$0.00	\$0.00			
e Color Advertisement Cards	\$150.00	\$0.00	\$0.00			
f Appetizers and Drinks	\$2,100.00	\$1,050.00	\$1,050.00			
g Lunch for poets	\$150.00	\$160.00	\$160.00			
h Transportation	\$3,000.00	\$3,000.00	\$3,000.00			
j Lodging for poets	\$1,000.00	\$1,000.00	\$1,000.00			
j Legal Copyright Title	\$300.00	\$300.00	\$300.00			
k Louis Reyes Rivera Award	\$200.00	\$0.00	\$0.00			
<b>8 Politically Conscious Altars for Dia de Los Muertos</b>						
a Decorations	\$100.00	\$50.00	\$50.00			
b Display Items	\$100.00	\$30.00	\$30.00			
c Ingredients	\$50.00	\$50.00	\$50.00			
d Publicity	\$10.00	\$9.00	\$9.00			
<b>9 Alumni Newsletter</b>						
a 600 paper copies	\$82.00	\$0.00	\$0.00			
b Postage	\$250.00	\$0.00	\$0.00			
<b>Total</b>	<b>\$20,114.00</b>	<b>\$12,720.00</b>	<b>\$12,720.00</b>	<b>\$446.58</b>	<b>\$3.42</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

SASA						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00	\$50.00		
b Publicity	\$9.00	\$9.00	\$9.00	\$9.00		
<b>2 Cooking Night #1</b>						
a Ingredients	\$170.00	\$170.00	\$170.00			
b Paper Goods	\$30.00	\$30.00	\$30.00			
c Publicity	\$9.00	\$9.00	\$9.00			
<b>3 Cooking Night #2</b>						
a Ingredients	\$170.00	\$170.00	\$170.00			
b Paper Goods	\$30.00	\$30.00	\$30.00			
c Publicity	\$9.00	\$9.00	\$9.00			
<b>4 Party</b>						
a DJ	\$300.00	\$300.00	\$300.00			
b Publicity	\$9.00	\$9.00	\$9.00			
c Food	\$150.00	\$0.00	\$0.00			
<b>5 Cultural Show</b>						
a Food	\$1,500.00	\$750.00	\$750.00			
b Costumes	\$300.00	\$300.00	\$300.00			
c Decorations	\$50.00	\$50.00	\$50.00			
d Publicity	\$9.00	\$9.00	\$9.00			
<b>Total</b>	<b>\$2,795.00</b>	<b>\$1,895.00</b>	<b>\$1,895.00</b>	<b>\$59.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

UWC Club						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2 International Dinners (2)</b>						
a Food etc.	\$150.00	\$150.00	\$150.00			
b Publicity	\$18.00	\$18.00	\$18.00			
<b>Total</b>	<b>\$227.00</b>	<b>\$227.00</b>	<b>\$227.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
<b>Affinity Total</b>	<b>\$43,875.00</b>	<b>\$27,373.00</b>	<b>\$27,373.00</b>	<b>\$2,476.75</b>	<b>\$1,409.59</b>	<b>\$0.00</b>

200 Rule

**RECREATIONAL**

ACOC						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Fall Festival (Family Weekend)</b>						
a Pumpkins	\$100.00	\$100.00	\$100.00	\$100.00		
b Cider	\$100.00	\$100.00	\$100.00	\$100.00		
c Apples	\$50.00	\$50.00	\$50.00	\$50.00		
d Donuts	\$100.00	\$100.00	\$100.00	\$100.00		
e Mulling Spices	\$30.00	\$30.00	\$30.00			
f Pies	\$100.00	\$100.00	\$100.00	\$100.00		
g Publicity	\$9.00	\$9.00	\$9.00	\$7.50		
<b>2 Pumpkin Paddle</b>						
a Canoe Rental and Guides	\$600.00	\$600.00	\$600.00			
b Pumpkins	\$100.00	\$100.00	\$100.00			
<b>3 Whitewater Rafting</b>						
a Rafting Fees	\$2,175.00	\$2,175.00	\$2,175.00			
b Fees for Rafting Guides	\$250.00	\$250.00	\$250.00			
<b>4 Caving Trip</b>						
a Caving Fees	\$845.00	\$845.00	\$845.00			
<b>5 Overnight Canoeing Trip</b>						
a Canoe Rental	\$300.00	\$300.00	\$300.00			
<b>6 Coordinator Salary</b>						
a Outdoor Coordinator Salary	\$4,500.00	\$4,500.00	\$4,500.00			
<b>7 Fees</b>						
a Indoor Climbing Fees	\$1,600.00	\$1,600.00	\$1,600.00	\$816.00	\$784.00	
b Kayaking Pool Fees	\$50.00	\$50.00	\$50.00	\$40.00	\$10.00	
<b>8 Food</b>						
a Trip Food	\$250.00	\$250.00	\$250.00	\$83.99	\$166.01	
b Campfire Food	\$50.00	\$50.00	\$50.00			
<b>9 Equipment</b>						
a Climbing Harness	\$60.00	\$60.00	\$60.00	\$39.08	\$20.92	
b Climbing Shoes	\$75.00	\$75.00	\$75.00	\$67.09	\$7.91	
c Mountain Bikes (2 Used)	\$400.00	\$400.00	\$400.00			
d Camping Fuel	\$25.00	\$25.00	\$25.00			
<b>10 Publicity</b>						
a Publicity (\$9 Per Trip)	\$45.00	\$45.00	\$45.00			
<b>Total</b>	<b>\$11,814.00</b>	<b>\$11,814.00</b>	<b>\$11,814.00</b>	<b>\$1,503.66</b>	<b>\$988.84</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

Amherst Window Farms						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Production</b>						
a Nutrient Solutions	\$150.00	\$150.00	\$150.00			
b Seeds	\$50.00	\$50.00	\$50.00			
c Grow Plugs	\$50.00	\$50.00	\$50.00			
<b>2 Research</b>						
a Fabric	\$50.00	\$50.00	\$50.00			
b Plumbing	\$200.00	\$200.00	\$200.00			
c Bottles	\$25.00	\$25.00	\$25.00			
<b>Total</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

Argentine Tango Club						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Fall Milonga Festival</b>						
a Band	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00		
b Band Transport	\$200.00	\$200.00	\$200.00	\$200.00		
c Instructor	\$700.00	\$500.00	\$500.00	\$500.00		
d Instructor Transport	\$200.00	\$200.00	\$200.00	\$200.00		
e Performers (Couple)	\$900.00	\$500.00	\$500.00	\$500.00		
f Performers Transport	\$200.00	\$200.00	\$200.00	\$200.00		
g Food/Drinks	\$200.00	\$200.00	\$200.00	\$200.00		
h Decorations	\$100.00	\$50.00	\$50.00			200 Rule
<b>2 Spring Milonga</b>						
a Band	\$2,000.00	\$0.00	\$0.00			
b Band Transport	\$200.00	\$0.00	\$0.00			
c Instructor	\$700.00	\$0.00	\$0.00			
d Instructor Transport	\$200.00	\$0.00	\$0.00			
e Performers (Couple)	\$900.00	\$0.00	\$0.00			
f Performers Transport	\$200.00	\$0.00	\$0.00			
g Food/Drinks	\$200.00	\$0.00	\$0.00			
h Decorations	\$100.00	\$0.00	\$0.00			
<b>3 Tango Day</b>						
a Guest Teacher/DJ	\$1,000.00	Table	Table			
b Transport	\$200.00	Table	Table			
<b>4 Tango Movie Night</b>						
a Food/Drinks	\$100.00	Table	Table			
<b>5 Salaries</b>						
a Coach's Salary	\$2,500.00	\$2,500.00	\$2,500.00			
<b>6 Introductory Meeting</b>						
a Food/Drinks	\$50.00	\$50.00	\$50.00	\$48.00		
<b>7 Speakers</b>						
a Companion 3 Multimedia Speaker System	\$250.00	Table	Table			
b Bose MediaMate - PC Multimedia Speakers - Graphite	\$100.00	Table	Table			
c Samson AirLine 77 UHF TD Headset Wireless QV10e Microphone System, Channel N1	\$300.00	Table	Table			
<b>8 Publicity</b>						
a Publicity	\$9.00	\$9.00	\$9.00	\$9.00		
<b>Total</b>	\$13,509.00	\$5,409.00	\$5,409.00	\$2,657.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Community Garden						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
c Barrels	\$125.00	\$125.00	\$125.00			
d Hand Size Tools	\$50.00	\$50.00	\$50.00			
e Seeds	\$60.00	\$60.00	\$60.00			
<b>Total</b>	\$294.00	\$294.00	\$294.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Debate Society						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Tournament Fees</b>						
a Policy Debate Tournament Fees	\$1,680.00	\$1,680.00	\$0.00			
b Parliamentary Debate Tournament Fees	\$5,500.00	\$5,500.00	\$7,180.00	\$6,030.03	\$1,149.97	
<b>2 Salaries</b>						
a Coach	\$2,000.00	\$2,000.00	\$2,000.00			
<b>3 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	
b Publicity	\$9.00	\$9.00	\$9.00			
<b>Total</b>	\$9,239.00	\$9,239.00	\$9,239.00	\$6,080.03	\$1,149.97	\$0.00
% Received						
% of Total Budget						
Dominos Club						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 First Meeting</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Snack/Refreshments	\$50.00	\$50.00	\$50.00			
c Tres Leches Cake from Judies	\$35.00	\$0.00	\$0.00			
d Sodas, Chips, Cookies	\$15.00	\$0.00	\$0.00			
<b>2 Faculty Appreciation Day</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Snack/Refreshments	\$50.00	\$0.00	\$0.00			
c Tres Leches Cake from Judies	\$35.00	\$0.00	\$0.00			
d Sodas, Chips, Cookies	\$15.00	\$0.00	\$0.00			
<b>3 Dominos with Domino's</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Domino's Pizza	\$70.00	\$0.00	\$0.00			
c Snack/Refreshments	\$50.00	\$0.00	\$0.00			
d Tres Leches Cake from Judies	\$35.00	\$0.00	\$0.00			
e Sodas, Chips, Cookies	\$15.00	\$0.00	\$0.00			
<b>4 Dominos Tournament</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Snack/Refreshments	\$50.00	\$0.00	\$0.00			
c Tres Leches Cake from Judies	\$35.00	\$0.00	\$0.00			
d Sodas, Chips, Cookies	\$15.00	\$0.00	\$0.00			
e Prizes	\$20.00	\$0.00	\$0.00			
f Two Sets of Dominos for Winners	\$20.00	\$0.00	\$0.00			
g T Shirts for all Members and Participants	\$250.00	\$0.00	\$0.00			
<b>5 Equipment</b>						
a Five Sets of Dominoes	\$50.00	\$50.00	\$50.00			
b New Set of Speakers	\$150.00	\$0.00	\$0.00			
<b>Total</b>	\$996.00	\$136.00	\$136.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						

Fun Police							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Equipment</b>						
a	One Megaphone	\$100.00	\$100.00	\$100.00	\$100.00		96.64
b	Sling Shot T Shirt Launcher	\$35.00	\$0.00	\$0.00			
c	Fun Police Staff T Shirts	\$1,100.00	\$0.00	\$0.00			
d	200 Purple Newsboy Caps	\$460.00	\$0.00	\$0.00			
a	600 Purple Bandanas	\$450.00	\$0.00	\$0.00			
b	100 Purple Megaphones	\$210.00	\$0.00	\$0.00			
c	100 Purple Stadium Horns (Vuvuzela)	\$285.00	\$0.00	\$0.00			
d	250 Purple Thunder Sticks	\$400.00	\$0.00	\$0.00			
a	200 Bottles of Purple Face Paint	\$420.00	\$0.00	\$0.00			
	<b>Total</b>	<b>\$3,460.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
Games Club							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Inaugural Meeting</b>						
a	Food	\$50.00	\$50.00	\$50.00	\$39.87	\$10.13	
b	Advertising	\$9.00	\$9.00	\$9.00	\$9.00		
2	<b>Learn to play Kingmaker Night</b>						
a	Food	\$50.00	\$0.00	\$0.00			
b	Advertising	\$9.00	\$9.00	\$9.00			
3	<b>Capture the Flag Night</b>						
a	Flags	\$30.00	\$30.00	\$30.00			
b	Advertising	\$9.00	\$9.00	\$9.00			
3	<b>Dominion Tournament</b>						
a	Food	\$50.00	\$0.00	\$0.00			
b	Advertising	\$9.00	\$9.00	\$9.00			
	<b>Total</b>	<b>\$216.00</b>	<b>\$116.00</b>	<b>\$116.00</b>	<b>\$48.87</b>	<b>\$10.13</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
HEMAC							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Salaries</b>						
a	Coach's Salary	\$3,500.00	\$3,500.00	\$3,500.00			
2	<b>Weapons</b>						
a	Fechterspiel Training Grade Long-Sword	\$470.00	\$470.00	\$470.00			
b	3 Sabers	\$270.00	\$270.00	\$270.00			
	<b>Total</b>	<b>\$4,240.00</b>	<b>\$4,240.00</b>	<b>\$4,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
Mindfulness and Meditation							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>John Makransky Workshop</b>						
a	Honorarium	\$1,000.00	\$500.00	\$500.00			
b	Accommodations	\$120.00	\$120.00	\$120.00			
c	Publicity	\$9.00	\$9.00	\$9.00			
d	Transportation	\$60.00	\$60.00	\$60.00			
2	<b>Walking Meditation</b>						
a	Publicity	\$9.00	\$9.00	\$9.00			
3	<b>Catherine Kerr</b>						
a	Honorarium	\$500.00	\$500.00	\$500.00			
b	Transportation	\$60.00	\$60.00	\$60.00			
4	<b>James McColly Weekend Workshop</b>						
a	Honorarium	\$1,000.00	\$500.00	\$500.00			
b	Accommodations	\$120.00	\$120.00	\$120.00			
c	Transportation	\$400.00	\$400.00	\$400.00			
d	Publicity	\$9.00	\$9.00	\$9.00			
5	<b>Conference on Loving Kindness Practice</b>						
a	Registration (per person)	\$265.00	Table	Table			
b	Accommodations (per person)	\$190.00	Table	Table			
6	<b>Sitar Group Performance</b>						
a	Honorarium	\$500.00	\$500.00	\$500.00			
	<b>Total</b>	<b>\$1,758.00</b>	<b>\$1,258.00</b>	<b>\$1,258.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						
Mock Trial							
	Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
1	<b>Introductory Meeting</b>						
a	Publicity	\$9.00	\$9.00	\$9.00			
b	Food	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	
2	<b>Trial Supplies</b>						
a	Binders	\$50.00	\$50.00	\$50.00	\$46.73		
b	Legal Pads and Pens	\$50.00	\$50.00	\$50.00	\$26.15		
c	Plastic Case Covers	\$50.00	\$50.00	\$50.00	\$50.00		
d	Carrying Case	\$75.00	\$75.00	\$75.00			
e	Timers and Index Cards	\$50.00	\$50.00	\$50.00	\$45.58		
f	Decorations	\$50.00	\$50.00	\$50.00			
g	Demonstratives	\$100.00	\$100.00	\$100.00			
h	Mock Trial Nationals Video	\$25.00	\$25.00	\$25.00			
3	<b>Case Copies Breakdown</b>						
a	Initial Case Copies	\$250.00	\$250.00	\$250.00	\$205.68		
b	Revised Case Copies	\$250.00	\$250.00	\$250.00			
4	<b>Tournament Registration Fees</b>						
a	American Mock Trial Association Registration Fee	\$350.00	\$350.00	\$350.00	\$350.00		
b	Regional Tournament Fee	\$225.00	\$225.00	\$225.00	\$225.00		
c	Opening Round Fee	\$200.00	\$200.00	\$200.00	\$200.00		
d	First Invitational Tournament Fee	\$350.00	\$350.00	\$350.00	\$280.00		
e	Second Invitational Tournament Fee	\$350.00	\$350.00	\$350.00			
f	Third Invitational Tournament Fee	\$350.00	\$350.00	\$350.00			
	<b>Total</b>	<b>\$2,834.00</b>	<b>\$2,834.00</b>	<b>\$2,834.00</b>	<b>\$1,479.14</b>	<b>\$0.00</b>	<b>\$0.00</b>
	% Received						
	% of Total Budget						

Pre Business Group (PBG)						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Pizza	\$50.00	\$50.00	\$50.00	\$42.45	\$7.55	
<b>2 PBG Seminar</b>						
a Course Materials Booklet	\$500.00	\$500.00	\$500.00			
b Table Tents	\$9.00	\$9.00	\$9.00			
c Name Placards for Speakers	\$10.00	\$10.00	\$10.00			
d Posters	\$120.00	\$9.00	\$9.00			
e Power Breakfast	\$450.00	\$450.00	\$450.00			
f Water for Speakers	\$25.00	\$25.00	\$25.00			
g Power Lunches	\$1,800.00	\$900.00	\$900.00			
h Honorarium for 20 Speakers	\$1,000.00	Table	Table			
i Pens	\$12.00	\$0.00	\$0.00			
j Name Tags for Students and Speakers	\$25.00	\$25.00	\$25.00			
k Catalogue Envelopes	\$36.00	\$36.00	\$36.00			
<b>Total</b>	<b>\$4,037.00</b>	<b>\$2,014.00</b>	<b>\$2,014.00</b>	<b>\$42.45</b>	<b>\$7.55</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

Quiz Bowl						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2 Tournament-ACF Novice (Harvard)</b>						
a Entry Fees	\$120.00	\$120.00	\$120.00			
<b>3 Tournament-ACF Novice (RIT)</b>						
a Entry Fees	\$120.00	\$120.00	\$120.00			
<b>4 Tournament-ACF Fall</b>						
a Entry Fees	\$120.00	\$120.00	\$120.00			
<b>5 Tournament-Thunder II (Penn)</b>						
a Entry Fees	\$120.00	\$120.00	\$120.00			
b Advising	\$18.00	\$18.00	\$18.00			
<b>Total</b>	<b>\$557.00</b>	<b>\$557.00</b>	<b>\$557.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

Swing and Ballroom						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 End of Semester Dance</b>						
a Ballroom Lessons -26 lessons	\$2,600.00	\$2,600.00	\$2,600.00			
b Swing Lessons-13 lessons	\$1,300.00	\$1,300.00	\$1,300.00			
c Latin Lessons-26 lessons	\$2,600.00	\$2,600.00	\$2,600.00			
d Band	\$1,000.00	\$500.00	\$500.00			
e Swing Lesson	\$50.00	\$50.00	\$50.00			
f Ballroom Dance Lesson	\$50.00	\$50.00	\$50.00			
g Food	\$200.00	\$200.00	\$200.00	\$10.98	\$189.02	200 Rule
h Decorations	\$50.00	\$50.00	\$50.00			
<b>2 Publicity</b>						
a Swing & Ballroom Posters	\$9.00	\$9.00	\$9.00			
b Swing & Ballroom Table Tents	\$15.00	\$9.00	\$9.00			
	\$12.00	\$0.00	\$0.00			
<b>Total</b>	<b>\$7,886.00</b>	<b>\$7,368.00</b>	<b>\$7,368.00</b>	<b>\$10.98</b>	<b>\$189.02</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

WAMH						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 General Maintenance</b>						
a Office Supplies	\$150.00	\$150.00	\$150.00	\$122.03		
b Stamps	\$10.00	\$10.00	\$10.00			
c Licensing Fees	\$1,400.00	\$1,400.00	\$1,400.00	\$354.97	\$1,045.03	
d Transmitter Tower Electricity	\$350.00	\$350.00	\$350.00	\$240.97	\$109.03	
e Office Telephone	\$370.00	\$370.00	\$370.00	\$207.49	\$162.51	
f Transmitter Telephone	\$450.00	\$450.00	\$450.00	\$202.53	\$247.47	
g Station Programming Schedule	\$18.00	\$18.00	\$18.00			
h Informational Meeting Publicity	\$9.00	\$9.00	\$9.00			
i Informational Meeting Food	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	
j Maintenance	\$500.00	\$500.00	\$500.00			
k New Music	\$1,500.00	\$1,500.00	\$1,500.00			
l Eventide BD-600 Broadcast Delay	\$2,995.00	\$2,995.00	\$2,995.00	\$2,995.00	\$0.00	
m Licensing Fees-ASCAP	\$350.00	\$350.00	\$350.00			
n Licensing Fees-BMI	\$450.00	\$450.00	\$450.00			
o Licensing Fees-SoundExchange	\$600.00	\$600.00	\$600.00			
<b>Total</b>	<b>\$9,202.00</b>	<b>\$9,202.00</b>	<b>\$9,202.00</b>	<b>\$4,172.99</b>	<b>\$1,564.04</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

Yogis						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Classes</b>						
a 84 Classes for the Semester	\$6,400.00	\$4,500.00	\$4,500.00			
<b>Total</b>	<b>\$6,400.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
<b>Recreation Total</b>	<b>\$76,967.00</b>	<b>\$59,606.00</b>	<b>\$59,606.00</b>	<b>\$16,095.12</b>	<b>\$3,909.55</b>	<b>\$0.00</b>

**PUBLICATIONS**

CAP						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Intro meeting</b>						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>Total</b>	<b>\$59.00</b>	<b>\$59.00</b>	<b>\$59.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

Circus						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Reading with the Common</b>						
a Food	\$191.00	\$191.00	\$191.00			200 Rule
b 750 Copies of magazine	\$2,063.00	\$2,063.00	\$2,063.00			
c Magazine Publicity	\$9.00	\$9.00	\$9.00			
d Introductory meeting food	\$50.00	\$50.00	\$50.00			
e Publicity for Reading with the Common	\$9.00	\$9.00	\$9.00			
<b>Total</b>	<b>\$2,322.00</b>	<b>\$2,322.00</b>	<b>\$2,322.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

The Amherst Element						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Introductory meeting food						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2</b> Publication Printing						
a Issue #1 (500 copies)	\$2,400.00	\$2,400.00	\$2,400.00			
<b>Total</b>	\$2,459.00	\$2,459.00	\$2,459.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
The Indicator						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> First meeting						
a Attract new editors/writers - Food	\$20.00	\$20.00	\$20.00			
b Table Tents/Publicity	\$9.00	\$9.00	\$9.00			
c 4 Issues, 900 copies each	\$5,472.00	\$5,472.00	\$5,472.00			
<b>Total</b>	\$5,501.00	\$5,501.00	\$5,501.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Thoughts of Amherst						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Introductory Meeting						
a Snacks/Refreshments	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
c Soliciting Submissions (advertising)	\$18.00	\$18.00	\$18.00			
d Magazine printing costs	\$3,186.00	\$3,186.00	\$3,186.00			
<b>Total</b>	\$3,263.00	\$3,263.00	\$3,263.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
<b>Publications Total</b>	<b>\$13,604.00</b>	<b>\$13,604.00</b>	<b>\$13,604.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
SERVICE						
Change for Change						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Introductory Meeting						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2</b> Change for Change Student Cups						
a 1700 Cups	\$850.00	\$850.00	\$850.00			
<b>3</b> Publicity						
a Advertising Bursts	\$18.00	\$18.00	\$18.00			
<b>Total</b>	\$927.00	\$927.00	\$927.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Peruvian Education Initiative						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> First Meeting						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$10.00	\$9.00	\$9.00			
<b>2</b> Peruvian Hat Sale						
a Shipment	\$100.00	\$0.00	\$0.00			
<b>3</b> Men of Amherst Calendar Sale						
a Printing	\$60.00	\$60.00	\$60.00			
<b>4</b> Peruvian Movie/Discussion Night						
a Rights for movie	\$300.00	\$300.00	\$300.00			
b Snacks and Refreshments	\$30.00	\$30.00	\$30.00			
<b>5</b> Video Game Tournament						
a Publicity	\$10.00	\$9.00	\$9.00			
b Refreshments	\$60.00	\$0.00	\$0.00			
c Awareness Shirts (20 People)	\$200.00	\$0.00	\$0.00			
<b>Total</b>	\$820.00	\$458.00	\$458.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Random Acts of Kindness						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Introductory Meeting						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2</b> Chalking Events						
a Chalk (8 boxes)	\$50.00	\$50.00	\$50.00	\$11.67	\$38.33	
<b>3</b> General Supplies						
a Posters/Markers/Glitter	\$35.00	\$35.00	\$35.00	\$31.83	\$3.17	
<b>4</b> Publicity						
a Advertising Bursts	\$18.00	\$18.00	\$18.00			
<b>Total</b>	\$162.00	\$162.00	\$162.00	\$43.50	\$41.50	\$0.00
% Received						
% of Total Budget						
<b>Service Total</b>	<b>\$1,909.00</b>	<b>\$1,547.00</b>	<b>\$1,547.00</b>	<b>\$43.50</b>	<b>\$41.50</b>	<b>\$0.00</b>
CLUB SPORTS						
AMMO						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Karate Instructor- Seth Wilkinson	\$3,700.00	\$3,700.00	\$3,700.00			
<b>2</b> Introductory Meeting						
a Publicity	\$9.00	\$9.00	\$9.00			
b Food	\$50.00	\$50.00	\$50.00	\$42.62	\$7.38	
<b>3</b> Cloth Shin Insteps from Century Martial Arts	\$210.00	\$210.00	\$210.00			
<b>4</b> Kicking Shield from Century Martial Arts	\$137.00	\$137.00	\$137.00			
<b>Total</b>	\$4,106.00	\$4,106.00	\$4,106.00	\$42.62	\$7.38	\$0.00
% Received						
% of Total Budget						
AMBIR						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1</b> Fees						
a Shop Fees	\$500.00	\$500.00	\$500.00			
b Race Fees	\$800.00	\$800.00	\$800.00			
<b>2</b> Chains	\$70.00	\$70.00	\$70.00			
<b>3</b> Tubes	\$40.00	\$40.00	\$40.00			
<b>Total</b>	\$1,410.00	\$1,410.00	\$1,410.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						

200 Rule



Amherst Badminton Club						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>Amherst Badminton Club</b>						
1 Birdies (56 rolls)	\$1,400.00	\$1,400.00	\$1,400.00	740.5	659.5	
2 Rackets (5)	\$400.00	\$400.00	\$400.00	360	\$40.00	
3 Stringing (20 Rackets)	\$400.00	\$400.00	\$400.00	164.94	\$235.06	
4 Grips (16 Rackets)	\$80.00	\$80.00	\$80.00	79.2	\$0.80	
5 Net (1)	\$40.00	\$40.00	\$40.00	32.95	\$7.05	
<b>Total</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$1,377.59</b>	<b>\$942.41</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
Amherst College Crew Team						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Boathouse Lease</b>	\$7,950.00	\$7,950.00	\$7,950.00	7950	0.00	
<b>2 Van Rentals</b>	\$8,000.00	\$8,000.00	\$8,000.00	8000	0	
<b>3 Salaries</b>						
a Head Coach	\$4,000.00	\$4,500.00	\$4,500.00	4500		
b Assistant Coach	\$4,000.00	\$4,000.00	\$4,000.00	4000		
<b>4 Entry Fees</b>						
a Charles Regatta	\$480.00	\$480.00	\$480.00	480		
b New Hampshire	\$700.00	\$700.00	\$540.00	540		
c Fish Regatta	\$950.00	\$950.00	\$1,110.00			
<b>5 Pocock Replacement Shoes</b>	\$680.00	\$680.00	\$680.00	680		
<b>Total</b>	<b>\$26,760.00</b>	<b>\$27,260.00</b>	<b>\$27,260.00</b>	<b>\$26,150.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
Club Hockey						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 10 Hockey Pucks</b>	\$10.00	\$10.00	\$10.00			
<b>2 Stick Tape</b>	\$30.00	\$30.00	\$30.00			
<b>3 Intro Meeting Food</b>	\$50.00	\$50.00	\$50.00			
<b>4 Intro Meeting Publicity</b>	\$9.00	\$9.00	\$9.00			
<b>5 Skate Sharpener</b>	\$100.00	\$100.00	\$100.00			
<b>Total</b>	<b>\$199.00</b>	<b>\$199.00</b>	<b>\$199.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
Fencing Club						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Coaching</b>						
a Jeff Lord	\$3,250.00	\$3,250.00	\$700.00			
b Kathryn Lord	\$1,250.00	\$1,250.00	\$3,800.00			
<b>2 Team Fees</b>						
a NEIFC dues	\$50.00	\$50.00	\$50.00			
b NEWFC dues	\$50.00	\$50.00	\$50.00			
c The Big One Entry Fees	\$350.00	\$350.00	\$350.00	350		
d USFA Entry Fees	\$480.00	\$480.00	\$480.00	60	420.00	
e USFA Memberships for 15 Fencers	\$900.00	\$900.00	\$900.00	120	780.00	
<b>3 Intro Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00	50	\$0.00	
b Publicity	\$9.00	\$9.00	\$9.00	9	\$0.00	
<b>4 Equipment/Shipping</b>						
a Blades	\$520.00	\$520.00	\$520.00			
b Pistol Grip	\$36.00	\$36.00	\$36.00	36		
c Barrel	\$12.60	\$12.60	\$12.60	12.6		
d Replacement Small Side	\$10.00	\$10.00	\$10.00	10		
e Insulating Tape	\$8.00	\$8.00	\$8.00	8		
f Guard	\$27.20	\$27.20	\$27.20	27.2		
g Insulation for Guard	\$9.60	\$9.60	\$9.60	9.6		
h Plastrons	\$121.60	\$121.60	\$121.60	121.6		
i Jackets	\$369.60	\$369.60	\$369.60	369.6		
j Knickers	\$332.80	\$332.80	\$332.80	332.8		
k Sabre Lames	\$720.00	\$720.00	\$720.00	356		
l Sabre overgloves	\$60.00	\$60.00	\$60.00			
m Sabre Masks	\$206.40	\$206.40	\$206.40			
n Hit Indicator	\$108.80	\$108.80	\$108.80	108.8		
o Shipping	\$300.00	\$300.00	\$300.00	133		
<b>Total</b>	<b>\$9,231.60</b>	<b>\$9,231.60</b>	<b>\$9,231.60</b>	<b>\$1,189.60</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
Men's Ultimate Frisbee						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Intro Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>2 Coaches</b>						
a Head Coach Bill Stewart	\$3,400.00	\$3,400.00	\$3,400.00			
b B-Team Coach	\$1,000.00	Table	Table			
<b>3 Dues and Fees</b>						
a Tournament Registration Fees	\$3,000.00	\$3,000.00	\$3,000.00	1400	\$1,600.00	
b USA Ultimate Dues	\$1,000.00	\$1,000.00	\$1,000.00			
<b>4 Home Tournament</b>						
a Trainer	\$240.00	\$240.00	\$240.00			
b Publicity	\$9.00	\$9.00	\$9.00			
<b>5 Supplies</b>						
a Medical Supply Kit	\$80.00	\$80.00	\$80.00			
b Discs	\$150.00	\$150.00	\$150.00			
<b>6 Spring Housing</b>	\$5,500.00	\$5,500.00	\$5,500.00			
<b>Total</b>	<b>\$14,438.00</b>	<b>\$13,438.00</b>	<b>\$13,438.00</b>	<b>\$1,400.00</b>	<b>\$1,600.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						
Amherst Riding Club						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Coaches Fee</b>	\$2,000.00	\$2,000.00	\$2,000.00	2000	0	
<b>2 Lesson Subsidies</b>	\$6,000.00	\$6,000.00	\$6,000.00	6000	0.00	
<b>3 Amherst Show Fees</b>						
a Judge	\$700.00	\$700.00	\$700.00			
b EMT	\$175.00	\$175.00	\$175.00			
c Horse Use Fee	\$1,700.00	\$1,700.00	\$1,700.00			
d Show Manager Fee	\$800.00	\$800.00	\$800.00			
e IHSA Fee per Ride	\$800.00	\$800.00	\$800.00			
f Portable Toilet Fees	\$100.00	\$100.00	\$100.00			
g Ribbons/Trophies	\$380.00	\$0.00	\$0.00			
h Program	\$85.00	\$85.00	\$85.00			
4 Intercollegiate Show Entry Fees	\$2,160.00	\$2,160.00	\$2,160.00			
<b>5 ZipCars</b>	\$1,636.00	\$1,636.00	\$1,636.00			
<b>6 IHSA Membership Dues</b>	\$790.00	\$790.00	\$790.00	210		
<b>7 Intro Food</b>	\$50.00	\$50.00	\$50.00			
<b>8 Intro Publicity</b>	\$9.00	\$9.00	\$9.00			
<b>Total</b>	<b>\$17,385.00</b>	<b>\$17,005.00</b>	<b>\$17,005.00</b>	<b>\$8,210.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
% Received						
% of Total Budget						

Water Polo (Men's and Women's)						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 League Dues</b>	\$1,850.00	\$1,850.00	\$1,850.00	1850	0.00	
<b>2 Competition Equipment</b>						
a Competition Caps	\$825.00	\$825.00	\$825.00	802		
b Competition Suits	\$950.00	\$0.00	\$0.00			
<b>3 Training Equipment</b>						
a Weight Belt for Goalie Training	\$25.00	\$25.00	\$0.00			
b Sharp Shooter Goal Add-on for training	\$108.00	\$108.00	\$133.00	108		
c 6 Water Polo Balls	\$168.00	\$168.00	\$192.00	183		
d 4 Whistles	\$24.00	\$24.00	\$0.00			
<b>4 Coach's Salary</b>	\$2,000.00	\$2,000.00	\$2,000.00			
<b>5 Hotel Accomodations for 2 tournaments</b>	\$1,540.00	\$1,540.00	\$1,540.00			
Total	\$7,490.00	\$6,540.00	\$6,540.00	\$2,943.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Women's Rugby						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Coaching</b>						
a Stephen Kohr	\$3,000.00	\$3,000.00	\$3,000.00			
<b>2 Dues</b>						
a NERFU Dues	\$500.00	\$500.00	\$500.00			
b CIPP Dues	\$600.00	\$600.00	\$600.00	600	0.00	
c Beantown Tournament	\$350.00	\$350.00	\$350.00	350	0.00	
<b>3 Game Fees</b>						
a Trainers	\$400.00	\$400.00	\$400.00			
b Referees	\$400.00	\$400.00	\$400.00			
<b>4 Publicity</b>						
a Photocopies/Fliers	\$10.00	\$9.00	\$9.00	9	0.00	
b Food for Intro Meeting	\$50.00	\$50.00	\$50.00			
c Banquet Ceremony	\$100.00	\$0.00	\$0.00			
<b>5 Equipment and Field Safety</b>						
a Scrumcaps	\$250.00	\$250.00	\$250.00	250	0	
b Scrum Shorts	\$150.00	\$150.00	\$150.00			
c Shoulder Pads	\$250.00	\$250.00	\$250.00	250	0	
Total	\$6,060.00	\$5,959.00	\$5,959.00	\$1,459.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Women's Ultimate Frisbee- Sparkle Motion						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Dues and Fees</b>						
a Tournament Fees	\$1,250.00	\$1,250.00	\$1,250.00	775	475.00	
b USA Ultimate Dues	\$750.00	\$750.00	\$750.00			
c Coaching Fees	\$2,500.00	\$2,500.00	\$2,500.00			
<b>2 Equipment</b>	\$30.00	\$30.00	\$30.00			
<b>3 High Tide Tournament</b>	\$2,168.00	\$2,168.00	\$2,168.00			
<b>4 Introductory Meeting</b>						
a Food	\$50.00	\$50.00	\$50.00			
b Publicity	\$9.00	\$9.00	\$9.00			
Total	\$6,757.00	\$6,757.00	\$6,757.00	\$775.00	\$475.00	\$0.00
% Received						
% of Total Budget						
<b>Club Sports Total</b>	<b>\$96,156.60</b>	<b>\$94,225.60</b>	<b>\$94,225.60</b>	<b>\$43,546.81</b>	<b>\$3,024.79</b>	<b>\$0.00</b>
RELIGIOUS						
Bi-Semester Worship Service Committee						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Speakers</b>						
a Lodging	\$300.00	\$300.00	\$300.00			
b Honorarium	\$1,000.00	\$1,000.00	\$1,000.00			
c Travel	\$500.00	\$500.00	\$500.00			
<b>2 Bi-Semester Events</b>						
a OAS Programs	\$50.00	\$50.00	\$50.00			
b Valentine Catering	\$2,000.00	\$1,000.00	\$1,000.00			
c Linens from Valentine	\$200.00	\$200.00	\$200.00			
d Organist	\$300.00	\$300.00	\$300.00			
e Flowers	\$210.00	\$50.00	\$50.00			
Total	\$4,560.00	\$3,400.00	\$3,400.00	\$0.00	\$0.00	\$0.00
% Received						
% of Total Budget						
Amherst Christian Fellowship						
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining
<b>1 Rev. Timothy Jones '04</b>	\$1,800.00	\$1,800.00	\$1,800.00			
<b>2 Introductory Meeting</b>						
a Publicity	\$9.00	\$9.00	\$9.00			
b Food	\$50.00	\$50.00	\$50.00	50	\$0.00	
<b>3 Ultimate Frisbee and Ice Cream Social</b>						
a Food	\$50.00	\$0.00	\$0.00			
b Glow-sticks	\$20.00	\$0.00	\$0.00			
c Publicity	\$9.00	\$9.00	\$9.00			
<b>4 Benefit Dinner</b>						
a Catered Food	\$500.00	\$500.00	\$500.00			
b Honorarium for Guest Speaker	\$300.00	\$300.00	\$300.00			
c Lodging and Travel for Guest Speaker	\$250.00	\$250.00	\$250.00			
d Publicity	\$12.50	\$9.00	\$9.00			
<b>5 Heart Beat Coffee House</b>						
a Food	\$70.00	\$70.00	\$70.00			200 Rule
b Decorations	\$30.00	\$30.00	\$30.00			
c Honorarium	\$400.00	\$400.00	\$400.00			
d Publicity	\$12.50	\$12.50	\$12.50			
<b>6 Small Groups</b>						
a Publicity (9x6)	\$54.00	\$54.00	\$54.00	12.6	\$41.40	
b Disciple Link Materials	\$125.00	\$125.00	\$125.00			
<b>7 Fireside Worship Service</b>						
a Food	\$30.00	\$30.00	\$30.00	29.95		200 Rule
b Publicity	\$9.00	\$9.00	\$9.00			
<b>8 Professional Speaker Series</b>						
a Honorariums (200x6)	\$1,200.00	\$400.00	\$400.00			
b Publicity	\$54.00	\$18.00	\$18.00			
<b>9 Friday Night Fellowship</b>						
a Food	\$50.00	\$0.00	\$0.00			
b Bakingware	\$30.00	\$0.00	\$0.00			
Total	\$5,065.00	\$4,075.50	\$4,075.50	\$92.55	\$41.40	\$0.00
% Received						
% of Total Budget						

Newman Catholic Students Association								
Description	Requested	Recommended	Allocated	Spent	Remaining	% Remaining		
<b>1 Homecoming Table Fundraiser for Catholic Relief Service</b>								
a Supplies	\$15.00	\$0.00	\$0.00					
b Sugar, Creamer	\$20.00	\$0.00	\$0.00					
<b>2 Five College Movie Night</b>								
a Pizza and Drinks	\$125.00	\$125.00	\$125.00				200 Rule	
b Publicity	\$9.00	\$9.00	\$9.00					
<b>3 Dinner and Conversation with Catholic Professors</b>								
a Pasta E Basta Dinner	\$450.00	\$75.00	\$75.00				200 Rule	
b Publicity	\$9.00	\$9.00	\$9.00					
<b>4 On-campus One Day Retreat</b>								
a Honorarium for Retreat Master	\$500.00	Table	Table					
b Publicity	\$9.00	Table	Table					
<b>5 Advent Benefit Dinner</b>								
a Honorarium	\$500.00	Table	Table					
b Food	\$500.00	Table	Table					
c Publicity	\$9.00	Table	Table					
<b>6 First Meeting/Puffer's Pond Outing</b>								
a Food	\$50.00	\$50.00	\$50.00	45.96	4.04			
b Publicity	\$9.00	\$9.00	\$9.00					
<b>7 Items to Purchase</b>								
a Processional Crucifix	\$500.00	\$500.00	\$500.00					
b 75 Breaking Bread Hymnals	\$425.00	\$425.00	\$425.00	425	\$0.00			
c Prayers of the Faithful 2012 Book	\$15.00	\$15.00	\$15.00					
<b>Total</b>	<b>\$3,145.00</b>	<b>\$1,217.00</b>	<b>\$1,217.00</b>	<b>\$470.96</b>	<b>\$4.04</b>	<b>\$0.00</b>		
% Received								
% of Total Budget								
<b>Religious Total</b>	<b>\$12,770.00</b>	<b>\$8,692.50</b>	<b>\$8,692.50</b>	<b>\$563.51</b>	<b>\$45.44</b>	<b>\$0.00</b>		